

NEW PROJECTS UNDERTAKEN IN FYE 21

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
METRO BUS			
NON-REVENUE VEHICLES - CY20	2-3521	\$600,000	\$0
THREE (3) PARATRANSIT VEHICLES	2-3522	\$417,273	\$417,273
ARTWORK - STATION	2-3524	\$10,000	\$10,000
DPIM DUAL POWER INVERTER MODULE	2-3525	\$100,000	\$0
10 BATTERY ELECTRIC BUSES - 1ST ORDER	2-3526	\$10,161,119	\$0
PURCHASE OF 8 PARATRANSIT VEHICLES	2-3527	\$1,150,000	\$0
FIRE ALARM UPGRADE ALL GARAGES	2-8723	\$35,000	\$34,229
BUS MAINT - BOILER REPLACEMENTS - COLD SPR GAR	2-8733	\$200,000	\$0
METRO RAIL			
RAIL MAINT - TC VITAL RELAY REHAB	2-8722	\$65,000	\$25,510
RAIL CAR - TRACK BRAKE REPAIR	2-8724	\$24,000	\$0
RAIL MAINT - DELEVAN DEWATERING PUMP CONTROLS	2-8725	\$50,000	\$9,820
RAIL MAINT - EQUIPMENT FUND	2-8726	\$60,000	\$15,735
RAIL ENG - ERIE CANAL HARBOR STATION REFURB	2-8727	\$427,000	\$18,450
RAIL CAR - LRV TRACTION MOTOR OVERHAUL	2-8728	\$150,000	\$0
RAIL CAR - LRV P-SIGNAL GENERATOR MODERNIZATION	2-8730	\$770,000	\$0
RAIL CAR - LRV SURVEILLANCE SYSTEM MODERNIZATION	2-8731	\$300,000	\$0
BNIA			
ARFF - QUINT TO REPLACE F3 (NOW F8) & F7	2-2794	\$1,329,568	\$1,329,568
TERMINAL EMERGENCY GENERATOR EXPANSION	2-2796	\$32,865	\$32,863
MULTI-TASK SNOW REMOVAL	2-2797	\$1,624,920	\$0
WHEEL LOADERS	2-2798	\$570,990	\$570,908
IT HARDWARE REPLACEMENT/UPGRADE	2-2799	\$82,126	\$48,636
SIEMENS PG LAPTOP	2-2801	\$7,330	\$7,330
REPLACE SHUTTLE BUSES	2-2802	\$29,514	\$29,514
SAFETY ISSUE - GATE 20 CANOPY REPLACEMENT	2-2803	\$24,862	\$21,690
REHAB & RECONSTRUCT RUNWAY 5-23	2-2804	\$3,359,837	\$12,563
TERMINAL ENHANCEMENT & CONCEPT DEVELOPMNT 2021	2-2805	\$15,000	\$0
NFIA			
VACANT LAND ACQUISITION - PACKARD ROAD	2-2795	\$25,000	\$15,078
TRANSPORTATION CENTERS			
MTC - CHILLER COMPRESSOR REPLACEMENT	2-0759	\$38,000	\$37,720
RAIL FACIL - ESCALATOR REPLACEMENT - YEAR 5	2-8729	\$3,696,987	\$0
RAIL FACIL - UNIV STN ESCALATOR TUBE PANEL LINER REPL	2-8732	\$150,000	\$0
PROPERTY MANAGEMENT			
485 FIRE ALARM SYSTEM UPGRADES	2-8073	\$119,000	\$117,400
485 REPLACE HVAC UNITS FYE 21	2-8074	\$50,000	\$44,521
SUPPORT SERVICES			

TAP - REPLACE GYM EQUIPMENT	2-1242	\$3,000	\$2,786
MIS - NFTA PROCESS IMPROVEMENT	2-1243	\$200,000	\$0
MIS - LEGACY HR/PAYROLL UPGRADE	2-1244	\$400,000	\$287,750
MIS - VEHICLE NETWORK REFRESH	2-1245	\$200,000	\$187,335
PUBLIC AFFAIRS - GRAPHICS PLOTTER	2-1246	\$7,295	\$5,995
MIS - VEHICLE HARDWARE REFRESH	2-1247	\$100,000	\$0
TAP - REPLACE CHIEF OF POLICE VEHICLE	2-1248	\$45,000	\$0
TAP - NY STATE ACCREDITATION	2-1250	\$152,376	\$0
TAP - BODY/DASH CAMERAS	2-1251	\$88,523	\$88,523
MIS - SECURITY UPGRADES & SPARES FYE22-26	2-1252	\$250,000	\$0
MIS - LAWSON UPGRADES/EXPANSION	2-1253	\$500,000	\$0