

Transportation Improvement Program (TIP)



Federal Fiscal Years 2023 – 2027

October 1, 2022 – September 30, 2027

**Policy Committee (Policy)
Member Agency Representation**

Member Agency	Eligible Voting Representative
NYSDOT	Regional Director Regional Planning & Program Manager
NFTA	Executive Director Vice President Operations Director, Public Transit Director, Government Relations and Development
NYSTA	Division Director Div. Capital Program Manager
Erie County	County Executive Commissioner Public Works Director of Engineering
City of Buffalo	Mayor Commissioner Public Works City Engineer
Niagara County	County Legislature Chair Commissioner Public Works
City of Niagara Falls	Mayor Director of Planning

**Planning and Coordinating Committee (PCC)
Member Agency Representation**

Member Agency	Eligible Voting Representative
NYSDOT	Regional Planning & Program Manager Program Management & Local Programs Manager
NFTA	Manager, Grants and Government Affairs Assistant Manager, Grants and Government Affairs Manager, Service Planning
NYSTA	Division Director Div. Capital Program Manager
Erie County	Commissioner Public Works Director of Engineering
City of Buffalo	Commissioner Public Works City Engineer
Niagara County	Commissioner Public Works Deputy Commissioner Public Works
City of Niagara Falls	Director of Planning City Engineer

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This report was prepared with financial assistance of the U.S. Department of Transportation. However, the contents represent only the view of the authors and do not necessarily reflect the review or approval of the U.S. Department of Transportation.



RESOLUTION 2022-9

Action Level: GBNRTC Policy Committee

FFY 2023-2027 Transportation Improvement Program (TIP)

WHEREAS, the Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) has been designated by the Governor as the Metropolitan Planning Organization (MPO) for the Greater Buffalo-Niagara region, and

WHEREAS, Title 23, United States Code, Section 134, and Title 49, United States Code, Section 5303, require each MPO to develop and approve a Transportation Improvement Program (TIP), and

WHEREAS, GBNRTC in cooperation with the New York State Department of Transportation, has reviewed and documented compliance of the GBNRTC planning process with all existing federal rules and regulations, including Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) requirements, and

WHEREAS, GBNRTC, in accordance with all federal requirements for a TIP has developed a staged five-year integrated program of federally funded highway, transit and other transportation projects for the Greater Buffalo-Niagara region, that:

- Includes a priority listing of projects and project segments to be carried out within the time frame of the TIP,
- Is financially constrained with realistic estimates of total project cost and revenues expected for the program periods,
- Includes projects which are consistent with the 2050 Long Range Transportation Plan,
- Includes projects identified based on the priority merit and certainty of financing developed through a program development process,
- Includes a listing of illustrative projects that could be programmed should regional funding targets be increased or new funding sources become available,
- Includes consideration of elderly and disabled transportation services and the mandates of the Americans with Disabilities Act, and

WHEREAS, extended consultation efforts have been made with appropriate state and local agencies to increase involvement in the planning process and development of the TIP, and

WHEREAS, an air quality conformity determination was approved by the GBNRTC Policy Committee on September 7, 2022 as Resolution 2022-8 concluded that all transportation plans and programs within the Buffalo-Niagara Falls, NY Non-Attainment Area, including the GBNRTC 2023-2027 TIP, are in conformity with the State Implementation Plan in accordance with transportation conformity rules published by the United State Environmental Protection Agency and the New York State Department of Environmental Conservation.

THEREFORE, BE IT RESOLVED, GBNRTC endorses the five-year Transportation Improvement Program for the Federal Fiscal Years 2023-2027 and recommends the initiation of those projects and plans so specified, and

BE IT FURTHER RESOLVED, GBNRTC self – certifies that its metropolitan planning process is being carried forth as required in Part 450 of Title 23 Code of Federal Regulations (CFR) and is in compliance with all existing federal rules and regulations pertaining to the MPO planning process including Bipartisan Infrastructure Law (BIL) requirements, and

BE IT FURTHER RESOLVED, that GBNRTC endorses the 2023-2027 TIP as consistent with all current plans and programs the GBNRTC program development process, and the GBNRTC congestion management process, and

BE IT FURTHER RESOLVED, the TIP development process, including public involvement activities and timeline established for public comment, were explicitly used to satisfy the program-of-projects requirements of the Federal Transit Administration Urbanized Area Formula Program Section 5307(c), and

BE IT FURTHER RESOLVED, Council members agree as a condition of all TIP amendment approvals, the TIP continue to be fiscally constrained in accordance with federal regulations, and

BE IT FURTHER RESOLVED, that should any additional financial resources provide for expanding the 2023-2027 TIP beyond currently approved funding targets, all programming proposals shall be recommended by the GBNRTC-PCC for Policy Committee action, and

BE IT FURTHER RESOLVED, that projects approved in the previous TIP (FFY 2020-2024) are automatically incorporated into the 2023-2027 Annual Element if they are not obligated by September 30, 2022, as long as fiscal constraint is demonstrated, and

BE IT FURTHER RESOLVED, that the Committee authorizes the Secretary of the Council to forward the approved program to the New York State Department of Transportation, requesting that it take all necessary action to include the program in the Statewide Transportation Improvement Program and obtain federal approval.

Resolved this day, September 7, 2022

BY:  Date: 9/7/2022
Chair, GBNRTC Policy Committee

Recommended by the Greater Buffalo-Niagara Regional Transportation Council Planning and Coordinating Committee.

BY:  Date: 9/7/22
Chair, GBNRTC Planning and Coordinating Committee

1 - Introduction

Per federal regulations (CFR 23 § 450.326), the GBNRTC, in cooperation with the State(s) and any affected public transportation operator(s), is required to develop a Transportation Improvement Program (TIP) for the metropolitan planning area.

The TIP reflects the investment priorities established in the current Metropolitan Transportation Plan (MTP) and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor. Once implemented, the TIP is designed to make progress toward achieving defined performance targets.

The GBNRTC FFY 23-27 TIP incorporates heightened considerations to ensure that WNY region's transportation system can facilitate the efficient movement of individuals and commerce. In addition to applying engineering-based asset management principles, this TIP emphasizes transportation system improvements that will address:

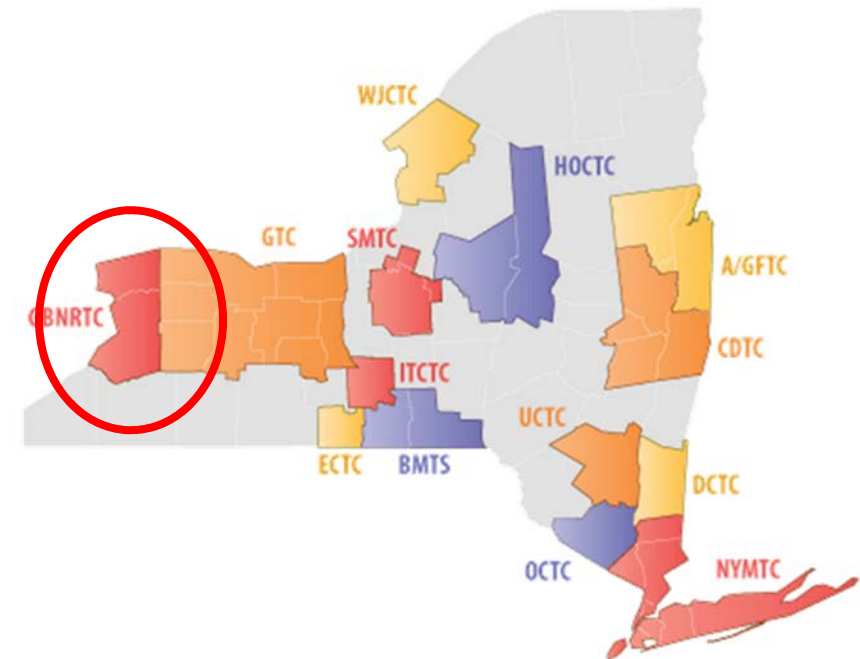
- System maintenance and preservation
- Climate/resilience vulnerabilities
- Reduction of transportation carbon footprint
- Improved mobility options
- Support of operational enhancements and emergency response efforts
- Improved safety and accessibility for all system users
- Improved freight movement and logistics

GBNRTC Designation and Responsibility

By federal law, an MPO is designated by each state's governor for every urban area in the United States of America with at least 50,000 residents. The GBNRTC is one of fourteen (14) designated Metropolitan Planning Organizations for New York and is composed of Erie and Niagara Counties in Western New York State.

MPO are tasked with devising solutions to regional transportation problems, which involves addressing land use, air quality, energy, economic development, and commerce. MPOs, in cooperation with the NYSDOT and public transportation operators, develop long-range transportation plans (MTP) and Transportation Improvement

Programs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State.

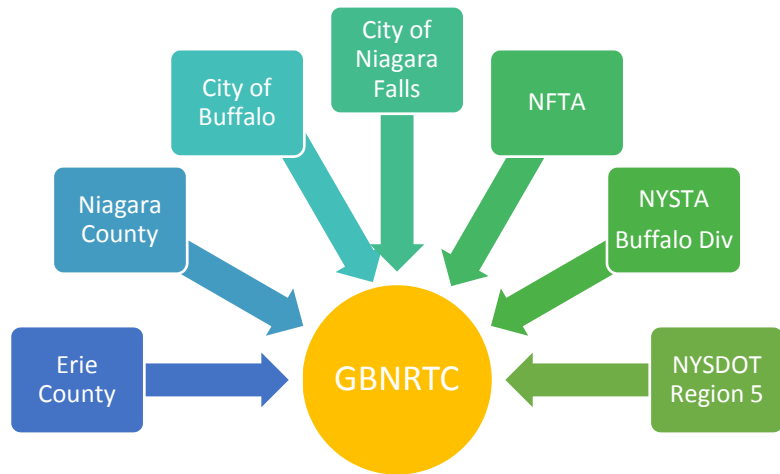


MPO locations in New York State

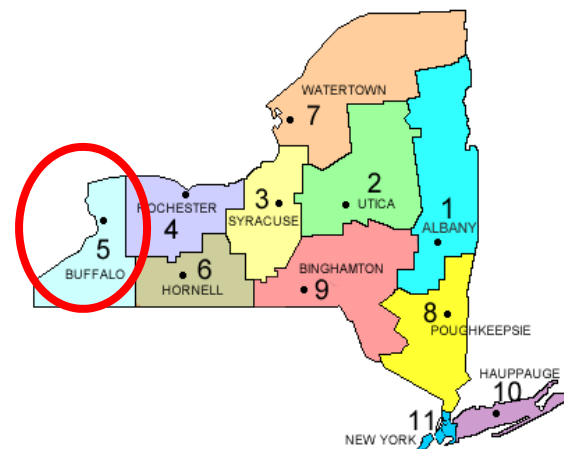
GBNRTC Membership

The GBNRTC currently consists of the following seven members:

- City of Buffalo
- City of Niagara Falls
- County of Erie
- County of Niagara
- NYS Thruway Authority
- Niagara Frontier Transportation Authority
- NYSDOT



GBNRTC Member Agencies



NYSDOT Regional Offices

Each year, in accordance with the most current federal and state regulations, these seven members formally affirm the transportation planning process and set forth the responsibilities of the Council and its members (Resolution 2022-13):

- Projects will be developed based on the continuing, comprehensive and coordinated transportation planning process.
- Transportation systems embracing various transportation modes will be developed, so as to efficiently maximize mobility of people and goods.
- Plans and programs will be developed that are vital to the economic, social and civic well-being of the metropolitan area.
- Air quality conformity determination analysis will be performed by the MPO for transportation plans and programs.
- An open planning and programming process will be conducted to reach out to stakeholders, interest groups, and the general public, especially under-represented and under-served populations, as well as to the media.

GBNRTC and NYSDOT Region 5 staff work closely together to program TIP projects in Erie and Niagara Counties, including the densely settled urban areas in the Buffalo Metropolitan Planning Area (MPA).

NYSDOT Region 5 is also responsible for programming projects in Chautauqua and Cattaraugus Counties which are to the south of Erie County. These projects are not included in the TIP but are listed in the Statewide Transportation Improvement Program (STIP) as they fall outside of the GBNRTC’s defined planning area.

Defined Urban Area

The defined urban area is used in determining (urban/rural) the functional classification of roadways. Functional classification defines the role each element of the roadway system plays in serving travel needs. All roads serve two main objectives to various degrees – mobility and land access.

Different uses of the functional classification of roads may include:

- Eligibility for federal highway funds
- Transportation agencies description of roadway system performance and targets
- Access management
- Prioritizing for investments in project selection
- Transit route planning and travel route designation

The Census Bureau’s urban-rural classification is fundamentally a delineation of geographical areas, identifying both individual urban areas and the rural areas of the nation. The Census Bureau’s urban areas represent densely developed territory, and encompass residential, commercial, and other non-residential urban land uses.

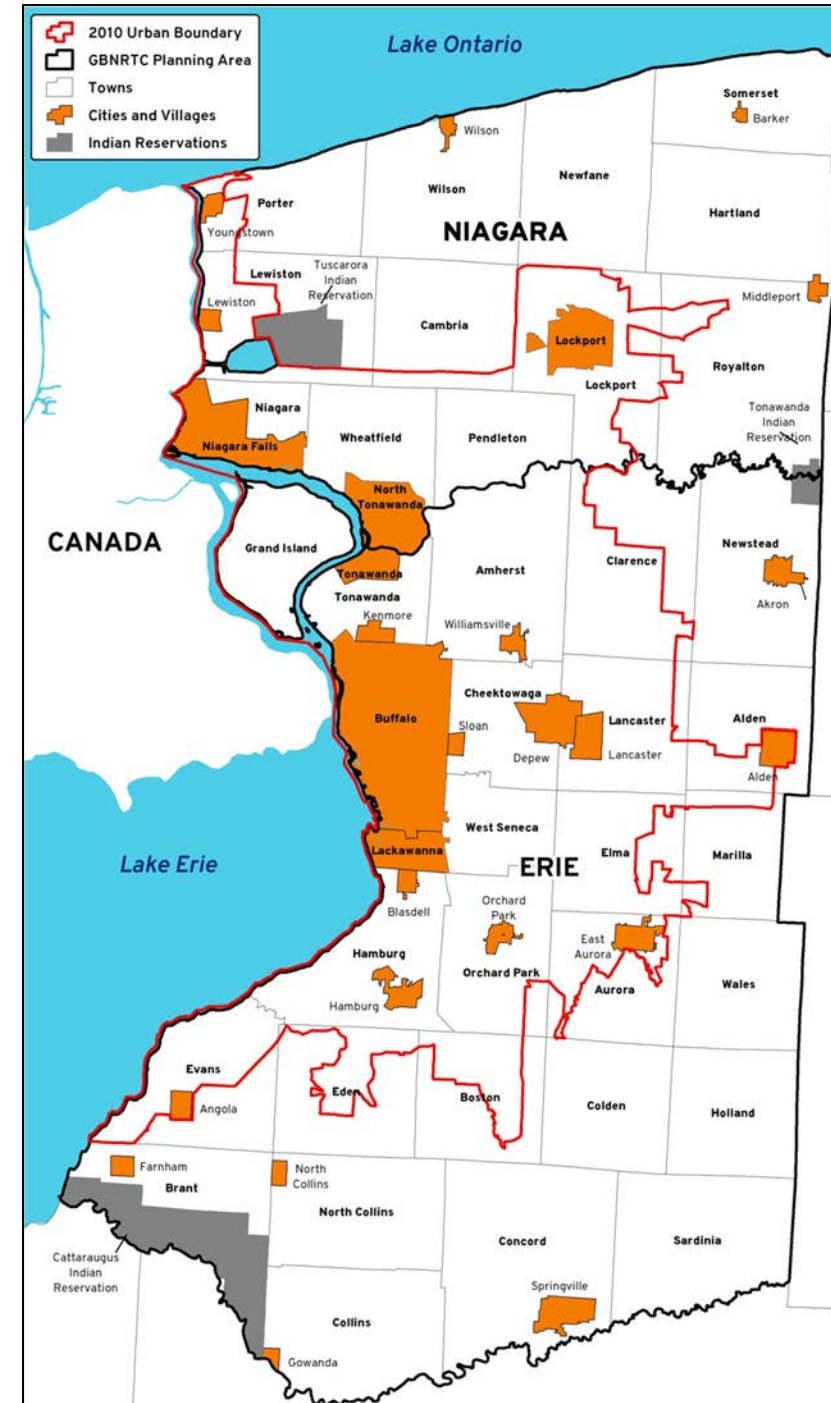
For the 2010 Census, an urban area will comprise a densely settled core of census tracts and/or census blocks that meet minimum population density requirements, along

with adjacent territory containing non-residential urban land uses as well as territory with low population density included to link outlying densely settled territory with the densely settled core. To qualify as an urban area, the territory identified according to criteria must encompass at least 2,500 people, at least 1,500 of which reside outside institutional group quarters. The Census Bureau identifies two types of urban areas:

- Urbanized Areas (UAs) of 50,000 or more people;
- Urban Clusters (UCs) of at least 2,500 and less than 50,000 people.

“Rural” encompasses all population, housing, and territory not included within an urban area.

A map of the GBNRTC’s defined urban area follows. This urban area will be subject to modification when the results of the 2020 Census are incorporated.



Tribal Nations

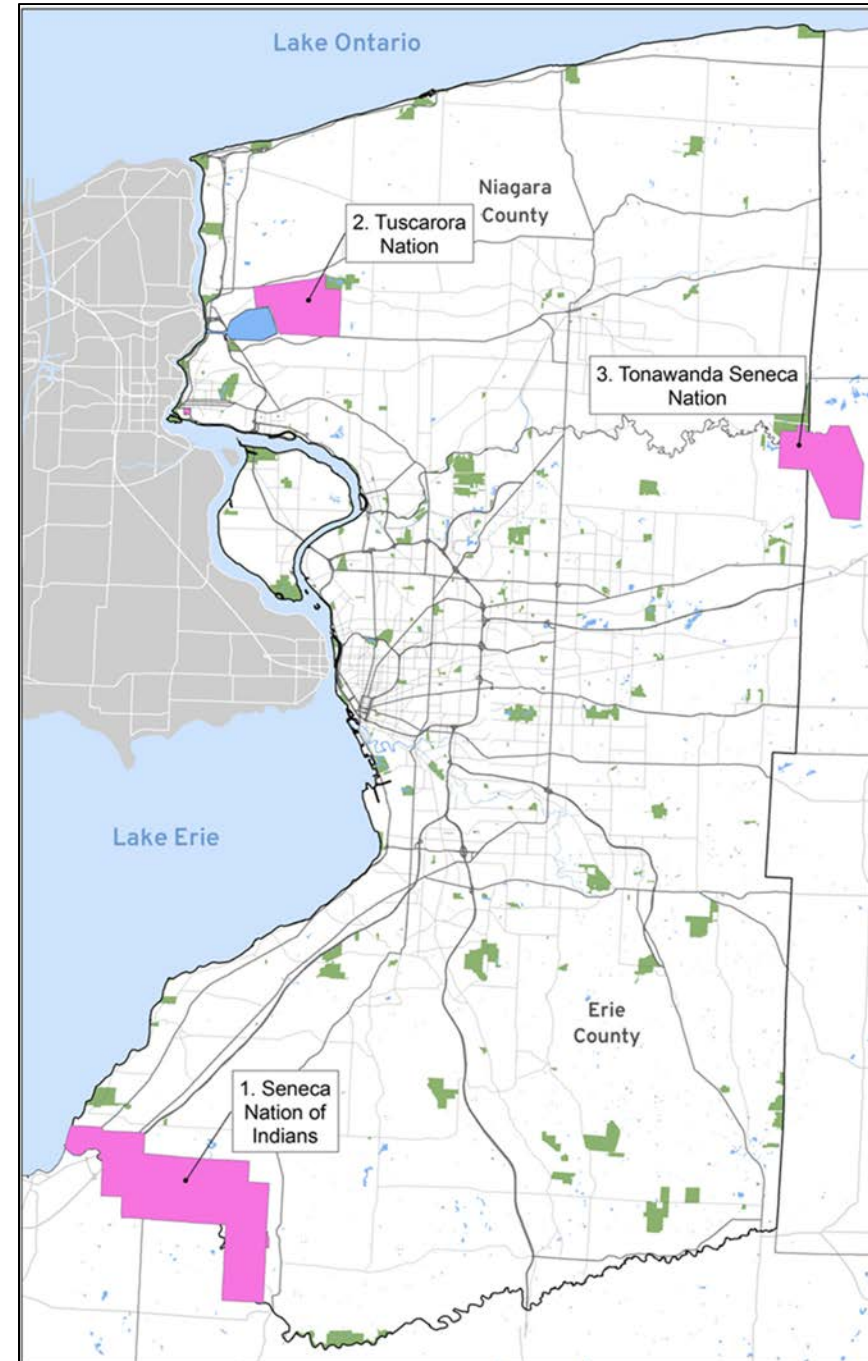
Federal regulations 23 CFR 450.316(c) and 23 CFR 450.324(f)(10) state that when the Metropolitan Planning Areas includes Tribal lands, the MPO shall appropriately involve the Tribal government(s) in the development of the Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). Some of the advantages of this involvement include:

- Build stronger relationships and trust
- Increased understanding of issues facing Tribal Nations
- Assistance in defining a future vision for the region
- Improved understanding of the TIP
 - Participation in the identification system needs/new projects
 - Opportunity to comment on projects before construction begins
 - Avoidance of potential impacts to sensitive and important resources
- Review draft documents and planning studies
- Data assistance and sharing

There are three Tribal Nations located in the GBNRTC planning area, including:

1. Seneca Nation of Indians
2. Tuscarora Nation
3. Tonawanda Seneca Nation

A map and description of Tribal Nations located in the GBNRTC planning area follows.



Seneca Nation of Indians

Seneca Nation is a federally recognized Native American Tribe. It functions as an autonomous and sovereign nation with a total enrolled population of 8,469 persons. Its land base consists of five non-contiguous territories geographically surrounded by western New York representing over 84 square miles.

Seneca Nation territories include:

- The Cattaraugus Territory (Ga'dägësgëö') is approximately 40 miles south of Buffalo, New York - forming the southern limit of the Greater Buffalo Niagara metropolitan planning organization (MPO)—at the boundary of Erie, Chautauqua, and Cattaraugus counties. It consists of 22,013 acres, generally following along 17 miles of Cattaraugus Creek to its confluence with Lake Erie.
- The 7-acre Niagara Falls Territory (Josgö'sëhdöh) was acquired in 2001 and converted into a class III gaming operation. The property is bounded by Niagara Street, 3rd Street, Rainbow Boulevard and John B. Daly Boulevard. The Territory is conveniently located two blocks from the Robert Moses Parkway, one of the major routes in and out of the city, and within three blocks of the famed American Falls, which attracts an estimated 3 million visitors annually.
- The 9-acre Buffalo Creek Territory (Dejohšyogë:h) was acquired in 2005 with the full-service Buffalo Creek Casino constructed in 2010. Bounded by Perry Street, Michigan Avenue, South Park Avenue, and Mervin Street, the property is within a quarter mile of the newly revitalized Canalside development along Buffalo's waterfront. The territory is situated between I-90 NY State Thruway and State Route 5 along the coast.

The Seneca Transit System (STS) is a public bus service for all area residents on the Allegany and Cattaraugus Territories and surrounding communities of Western New York. STS runs bus service six days a week between Irving and Steamburg. All STS buses are wheelchair accessible. Buses operate Monday through Saturday; two buses, one from each Territory, complete six round trips per day. STS provides increased mobility by providing access to employment, education, and training, as well as to personal appointments, shopping, and recreation.

The Seneca Nation of Indians formally participates in the GBNRTC as a Regional Strategic Stakeholder.

Tuscarora Nation

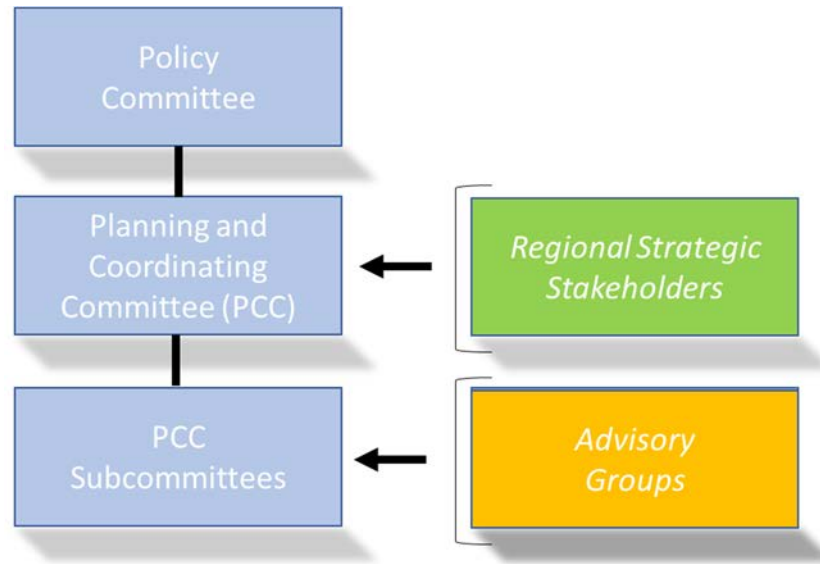
The Tuscarora Reservation (Nyučirhé'ę) is an Indian reservation in Niagara County, New York. The Tuscarora Reservation is home to Tuscarora Nation and their Iroquois relatives and guests. The population was 1,152 at the 2010 census. The Tuscarora are a federally recognized tribe. According to the United States Census Bureau, the Indian reservation has a total area of 9.3 mi² (24.0 km²), all land. The reservation is located northeast of Niagara Falls, New York. It is surrounded by the Town of Lewiston.

Tonawanda Seneca Nation

The Tonawanda Indian Reservation (Ta:nöwöde') is an Indian reservation of the Tonawanda Seneca Nation located in western New York, United States. The band is a federally recognized tribe and, in the 2010 census, had 693 people living on the reservation. The reservation lies mostly in Genesee County, extending into Erie and Niagara counties. It is bordered by the Towns of Alabama, Pembroke, Newstead, and Royalton.

GBNRTC Organization

The roles and responsibilities of those involved in the Greater Buffalo-Niagara Regional Transportation Council, including its functions and practices, are defined in the GBNRTC's Governance Framework. This Framework also formalizes the communication networks between the GBNRTC and its partners, identifying how various groups fit into the organization as a whole.



GBNRTC Organizational Structure

Planning and Coordinating Committee (PCC)

Coordinates and guides the regional transportation planning process in accordance to guidance set by the Policy Committee.

- Provides a forum for broad-based discussions of transportation issues and planning, including the programming of federal transportation funding for the region, and is a main avenue for public participation in the planning process.
- Advises the Policy Committee on the approval of transportation plans, programs, and projects.
- Through its representatives and subcommittees, the PCC participates in the development of the GBNRTC certification documents (Metropolitan Transportation Plan, Unified Planning Work Program (UPWP), Transportation Improvement Program, and Air Quality Conformity Determination).
- Coordinates planning activities with Regional Strategic Stakeholders by invoking consideration of GBNRTC plans, projects, and programs.
- Oversee and coordinate GBNRTC staff.
- Recommend major project actions to Policy Committee.
- Approval for minor TIP amendments and major Administrative Modifications
- Initiate public review for MPO documents and TIP Amendments.
- Approval of UPWP budget revisions.
- Provides general oversight for GBNRTC staff and operations
- Meetings are held the first Wednesday of each month using a hybrid format with Zoom and live options for participants. Public may view the meetings live or via a Facebook Live stream (<https://www.facebook.com/GBNRTC>). Public comments can be submitted via Facebook or email (staff@gbnrtc.org).

Regional Strategic Stakeholders

Formally structured governments, groups and organizations may be designated as Regional Strategic Stakeholders. This designation allows for greater participation in the development of GBNRTC plans and programs.

- May introduce ideas to PCC or respond to PCC on GBNRTC issues, plans and projects.

GBNRTC Policy Committee (Policy)

Provides a forum for cooperative decision making in regard to transportation planning and programming for the Buffalo-Niagara Region.

- Approves resolutions regarding GBNRTC actions and provides final GBNRTC approval of plans, programs, and projects.
- Sets regional policies for transportation and associated development activities in the Buffalo-Niagara area, while providing a pathway through external political/legislative system.
- Approves highest level TIP project actions.
- Meetings are held at least twice a year using a hybrid format with Zoom and live options for participants. Public may view the meetings live or via a Facebook Live stream (<https://www.facebook.com/GBNRTC>). Public comments can be submitted via Facebook or email (staff@gbnrtc.org).

- Review and provide comments and recommendations on such documents as the GBNRTC TIP and MTP.
- Isolate and bring forward key issues requiring consideration as related to policy, plans and projects.
- Invited to attend PCC meetings and offer recommendations and positions but do not participate in PCC votes.

The Seneca Nation of Indians, the Transportation Council of the Buffalo-Niagara Partnership and the Empire State Development Corporation formally serve as GBNRTC Regional Strategic Stakeholders.

PCC Subcommittees

PCC Subcommittees provide technical advice and recommend appropriate courses of action to the PCC on current and emerging transportation planning issues, goals, plans, priorities and programs.

- Assist the PCC by providing detailed reviews and working level participation in the development of GBNRTC plans, projects and processes.
- Assist with technical tasks associated with GBNRTC work items and make recommendations to the PCC.
- Identify issues and present those issues to the PCC for consideration.
- May seek participation from Advisory Groups in the development of plans and projects.
- The GBNRTC Transportation Projects Subcommittee (TPS) is specifically charged with addressing any and all issues pertaining to the development, maintenance and monitoring of the TIP. Subcommittee members include transportation planning officials from each of the GBNRTC's seven member agencies and has the following functions:
 - Review new funding opportunities and programs
 - Review descriptive data reports on the region's transportation infrastructure conditions
 - Address any and all issues pertaining to the development, maintenance and monitoring of the TIP.
 - Review project status and funds available
 - Approves minor project changes (Administrative Modifications)
 - Recommends all TIP amendments to PCC

- Prioritize and submit new and carryover projects for inclusion in multi-year TIP update for their agency
- Recommends final MPO constrained project candidate list to PCC for inclusion in TIP update
- Review, assess and incorporate public feedback in project selection and scoping decisions
- Develop projects for competitive funding opportunities outside of direct regional federal allocations (TAP/CMAQ, BRIDGE NY, INFRA, BUILD, etc.).

Central Staff

A dedicated full-time staff consisting of highly educated and skilled transportation engineer and planning professionals serves the seven GBNRTC member agencies.

This staff is primarily responsible for completing the tasks defined in the Unified Planning Work Program (UPWP) including developing, managing and implementing the region's Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP).

2 - Program Development

The Transportation Improvement Plan is the complementary capital-programming component of the Long-Range Metropolitan Transportation Plan consisting of all federally funded roadways, transit and major transportation projects being considered within the region over the next five (5) years. Inclusion in the TIP is a prerequisite to federal funding approval for projects programmed from funding sources directly under the GBNRTC responsibility.

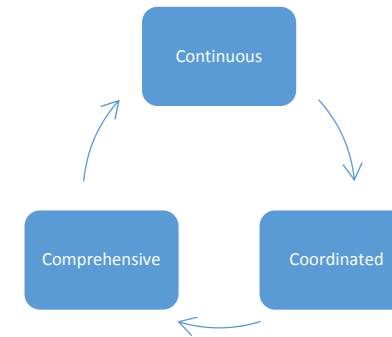
The 2023-2027 TIP represents a regional consensus on which priority transportation projects are essential to the Buffalo-Niagara region during the next five (5) years given current financial targets. Projects included in the program move the region towards implementing the current Metropolitan Transportation Plan, meeting short-range needs, and providing for the maintenance of the existing transportation system.

The program documents all federally-funded transportation projects scheduled for implementation in the period beginning October 1, 2022 (Federal Fiscal Year 2023) through September 30, 2027 (Federal Fiscal Year 2027). The TIP includes highway, transit, bicycle and pedestrian projects and freight projects as well as transportation studies and NITTEC operations within the GBNRTC planning area.

Metropolitan Transportation Planning Process

The intent of a TIP, in its simplest terms, is to carry out the region's transportation vision as explained in the Metropolitan Transportation Plan (Moving Forward 2050) within the constraints of available funding.

The GBNRTC adheres to a "3-C" (comprehensive, coordinated, and continuing) transportation planning process as defined in federal regulations (23 CFR § 450.306).



This "3-C" process provides for consideration and implementation of projects, strategies, and services that address the following federal planning factors defined under 23 USC 134:

1. Support the **economic vitality** of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the **safety** of the transportation system for motorized and non-motorized users;
3. Increase the **security** of the transportation system for motorized and non-motorized users;
4. Increase **accessibility and mobility** of people and freight;
5. **Protect and enhance the environment**, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the **integration and connectivity of the transportation system**, across and between modes, for people and freight;
7. Promote **efficient system management** and operation;
8. Emphasize the **preservation** of the existing transportation system;
9. Improve the **resiliency and reliability** of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance **travel and tourism**.

Consideration of the planning factors are reflected, as appropriate, in the GBNRTC's metropolitan transportation planning process. The degree of consideration and analysis of the factors is based on the scale and complexity of many issues, including transportation system development, land use, employment, economic development, human and natural environment, and housing and community development.

The metropolitan transportation planning process provides for the establishment and use of a performance-based approach to transportation decision making to support the national goals.

- The GBNRTC shall establish performance targets that address the performance measures or standards to use in tracking progress toward attainment of critical outcomes for the region of the metropolitan planning organization.
- The selection of targets that address performance measures shall be in accordance with the appropriate target setting framework established, and shall be coordinated with the relevant State(s) to ensure consistency, to the maximum extent practicable.
- The selection of performance targets that address performance measures shall be coordinated, to the maximum extent practicable, with public transportation providers to ensure consistency with the performance targets that public transportation providers establish.

It is the GBNRTC's duty to engage many different stakeholders, including the general public, in the transportation planning process as possible. Public input is essential to the metropolitan planning process and all feedback is welcome and appreciated.

A Memorandum of Understanding formally affirms the GBNRTC's planning process and sets forth the responsibilities of the Council and its members in accordance with the most current federal and state regulations. This MOU requires annual reaffirmation through a Policy Committee amendment. The current MOU reaffirmation was approved and signed by all members on September 7, 2022 via GBNRTC Resolution 2022-13.

To learn more in general about MPOs and their role, please visit the website for the New York State Association of Metropolitan Planning Organizations (NYSAMPO) and the website for the Association of Metropolitan Planning Organizations (AMPO).

Consideration of ten defined federal planning factors is reflected, as appropriate, in the GBNRTC's metropolitan transportation planning process. The metropolitan transportation planning process provides for the establishment and use of a performance-based approach to transportation decision making to support the national goals. The degree of consideration and analysis of the factors is based on the scale and complexity of many issues, including transportation system development, land use, employment, economic development, human and natural environment, and housing and community development.

Federal funds are available to the GBNRTC to accomplish transportation planning activities. The GBNRTC documents metropolitan transportation planning activities

performed with federal funds in a biennial Unified Planning Work Program (UPWP). The UPWP that includes a discussion of the planning priorities facing the GBNRTC. The UPWP identifies work proposed for the next 2-year period by major activity and task, in sufficient detail to indicate who (e.g., MPO, State, public transportation operator, local government, or consultant) will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of federal and matching funds.

Per CFR 23 § 450.326, the GBNRTC, in cooperation with the State(s) and any affected public transportation operator(s), is required to develop a Transportation Improvement Program (TIP) for the metropolitan planning area. The TIP reflects the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor. Once implemented, the TIP is designed to make progress toward achieving defined performance targets. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA.

In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any updated or amended TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations.

The GBNRTC provides all interested parties with a reasonable opportunity to comment on the proposed TIP as required. The GBNRTC also provides at least one formal public meeting during the TIP development process. The GBNRTC publishes (hard copy and electronically) the TIP for public review and makes the TIP available electronic mail distribution, world wide web and social media platforms. The GBNRTC staff is always available to meet with any interested parties.

For each TIP project or phase, the following information is provided:

- Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;
- Estimated total project cost, which may extend beyond the 4 years of the TIP;
- The amount of federal funds proposed to be obligated during each program year for the project or phase (for the first year, this includes the proposed category of federal funds and source(s) of non-federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of federal funds and sources of non-federal funds);

- Identification of the agencies responsible for carrying out the project or phase;
- In nonattainment and maintenance areas, identification of those projects that are identified as TCMs in the applicable SIP;
- In nonattainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A); and
- In areas with Americans with Disabilities Act required paratransit and key station plans, identification of those projects that will implement these plans.

The GBNRTC TIP also includes a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. The MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation. The TIP includes projects, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project.

The first year of the TIP will constitute an “annual element” list of projects for project selection purposes and no further project selection action is required for the implementing agency to proceed with projects, except where the appropriated federal funds available to the metropolitan planning area are significantly less than the authorized amounts or where there is significant shifting of projects between years. In this case, the MPO, the State, and the public transportation operator(s) if requested by the MPO, the State, or the public transportation operator(s) shall jointly develop a revised “agreed to” list of projects.

The GBNRTC may revise the TIP at any time under procedures agreed to by the State, MPO, and public transportation operator(s) consistent with the established TIP development procedures and the procedures listed in the MPO participation plan. In nonattainment or maintenance areas for transportation-related pollutants, if a TIP amendment involves non-exempt projects (per 40 CFR part 93), or is replaced with an updated TIP, the MPO and the FHWA and the FTA must make a new conformity determination. In all areas, changes that affect fiscal constraint must take place by amendment of the TIP. The GBNRTC uses public participation procedures consistent with § 450.316(a) in revising the TIP, except that these procedures are not required for administrative modifications.

On an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds were obligated in the preceding program year.

Illustrative Projects

To maintain their respective TIPs in fiscal constraint and to show projects that meet local transportation needs, MPOs and Regions are allowed to include additional projects in their Plan, and as appropriate, in the TIP for inclusion in the STIP, for information as “illustrative projects”. [23 CFR 450. 326]

Illustrative projects are additional transportation projects that may (but is not required to) be included in a financial plan for a metropolitan transportation plan, TIP, or STIP if reasonable additional resources were to become available [23 CFR 450.104]. If a project is proposed to be included in the TIP for illustrative purposes, sufficient information is required to describe the project, excepting the resources. [§ 450.218] Illustrative Project total cost estimates can be a range.

Changes to illustrative projects do not require TIP amendments. However:

- These projects may be candidates to be added to the TIP if additional funding was made available. If and when the resources become available, MPOs will have to amend their Plan and the TIP/STIP to bring these projects into the fiscally constrained TIP and maintain fiscal constraint. In this case, an amendment should be prepared in eSTIP.
- In non-attainment and maintenance areas, when MPOs amend their TIPs to add these projects into the fiscally constrained TIP, conformity may need to be re-established, depending on the exempt/non-exempt nature of the project(s).

Planning Emphasis Areas

Planning Emphasis Areas are areas that FHWA and FTA will emphasize when meeting with metropolitan planning organizations. The following areas, definitions and guidance were taken from a December 30, 2021 letter from the Federal Transit Administration.

Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

- Ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change.
- Use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users, and undertake actions to prepare for and adapt to the impacts of climate change.
- Identify barriers to and opportunities for deployment of fueling and charging infrastructure.
- Evaluate opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increase access to public transportation.
- Shift to lower emission modes of transportation.
- Identify transportation system vulnerabilities to climate change impacts and evaluate potential solutions.

Equity and Justice⁴⁰ in Transportation Planning

- Improve infrastructure for non-motorized travel, public transportation access, and increased public transportation service in underserved communities.
- Plan for the safety of all road users, particularly those on arterials, through infrastructure improvements and advanced speed management.
- Reduce single-occupancy vehicle travel and associated air pollution in communities near high-volume corridors.
- Offer reduced public transportation fares as appropriate.
- Target demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services.
- Consider equitable and sustainable practices while developing transit-oriented development including affordable housing strategies and consideration of environmental justice populations.

Complete Streets

- A complete street is safe, and feels safe, for everyone using the street.

- Review current policies, rules, and procedures to determine their impact on safety for all road users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.
- Plan, develop, and operate streets and networks that prioritize safety, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists.
- Prioritize safety improvements and speed management on arterials that are essential to creating complete travel networks for those without access to single-occupancy vehicles.

Public Involvement

- Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process.
- Increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes.
- Increase participation earlier in the process to reduce project delays and lower staff time and costs.

Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination

- Coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities.

Federal Land Management Agency (FLMA) Coordination

- Coordinate with FLMAs in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to federal lands.

- Explore opportunities to leverage transportation funding to support access and transportation needs of FLMAs before transportation projects are programmed in the Transportation Improvement Program (TIP).

Planning and Environment Linkages (PEL)

- Use of PEL as a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process.
- PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information.
- Minimize the impacts on human and natural resources.

Data in Transportation Planning

- Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety.
- Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, MPO, regional, and local levels for all parties.

MPO Self-Certification

The GBNRTC has recently undergone/completed an extensive federal certification review process.

The FHWA/FTA have certified that GBNRTC metropolitan Planning process is being carried forth in accordance with all applicable federal and state rules and regulations (reference 23 CFR 450.336. As a result, NYSDOT concluded that GBNRTC is not required to self-certify this year.

Proof of federal certification (follows) has been provided to NYSDOT as requested.



Federal Transit Administration – Region 2
One Bowling Green, Suite 429
New York, NY 10004-1452

Federal Highway Administration – NY Division
Leo O'Brien Federal Building,
11 A Clinton Avenue, Suite 719
Albany, NY 12207

June 10, 2022

In Reply Refer To:
TRO-02
HPM-NY

Richard Guarino, AICP
Acting Executive Director
GBNRTC
438 Main St., Ste. 503
Buffalo, NY 14202

RE: GBNRTC 2020 Certification Review Report Corrective Action Follow Up: TIP & UPWP

Dear Mr. Guarino,

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) are in receipt of your emails dated November 4th, 2021 and February 18th, 2022 in response to the federal corrective actions identified in the Greater Buffalo Niagara Transportation Council (GBNRTC) 2020 FHWA/FTA Certification Review report on the Transportation Improvement Program (TIP) and Unified Planning Work Program (UPWP). We have reviewed the materials sent on the TIP Fiscal Constraint and updated UPWP Planning Priorities sections and Expenditure Report with updated details in the document by task and activities which were attached with your emails. We accept the steps GBNRTC has taken to address the corrective actions.

Based on our assessment we have determined that GBNRTC has adequately addressed these corrective actions, satisfied the statutory requirements of 23 CFR 450.326(k) and 23 CFR 450.308(c), and is hereby fully certified. FHWA and FTA have completed our review and no further information is required.

If you have any questions regarding this matter, please contact Maria Hayford (FHWA) at 518.431.8878, or James Goveia (FTA) at 212.668.2325.

Sincerely,

Digitally signed by
STEPHEN C GOODMAN
Date: 2022.06.10
15:17:04 -04'00'

Stephen Goodman, P.E.
Regional Administrator
Federal Transit Administration
Region II

RICHARD
JOSEPH
MARQUIS
Digitally signed by
RICHARD JOSEPH
MARQUIS
Date: 2022.06.14
09:02:07 -04'00'

Richard J. Marquis
Division Administrator
Federal Highway Administration
New York Division

New York State Guidance

To ensure that New York State's transportation system can facilitate the efficient movement of individuals and commerce; withstand the increasing intensity and frequency of extreme weather events; support changing personal mobility and travel demands, and minimize the impact on greenhouse gas emissions, this Transportation Improvement Program/Statewide Transportation Improvement Program (TIP/STIP) Update process incorporates heightened considerations. In addition to emphasizing engineering-based asset management principles, this TIP/STIP update process emphasizes improvements that address climate/resilience vulnerabilities; reduce the carbon footprint of transportation; support operational enhancements and emergency response efforts through Traffic Systems Management and Operations (TSMO) activities; and improves overall safety and accessibility for all system users, including motorists, transit users, bicyclists and pedestrians.

As in previous TIP/STIP Updates, NYSDOT has provided targets for planning purposes only. The planning targets do not represent a commitment of funding on behalf of the Federal Highway Administration (FHWA) or the State.

Funding for select programs and recognized non-discretionary expenses are reserved prior to the apportionment of needs-based regional planning targets. These programs include Structure Inspections, 511NY, Traffic Signal Components, Rustic Rail, and centrally managed initiatives such as Statewide Highway Safety Improvement Program (HSIP), National Highway Freight Program (NHFP), and BRIDGE NY. In addition, a number of new programs have been added in the recently enacted BIL such as the Carbon Reduction Program and the Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) Program. These will be amended into the new STIP as federal guidance becomes available. Programs such as Surface Transportation Block Grant (STBG) set aside (formerly, Transportation Alternatives), Earmarks, Grade Crossing, Recreational Trails, Demonstration Funds, and other discretionary funding are considered non-allocated fund sources and are managed separately outside planning targets.

NYSDOT Regions have received a preventive/corrective maintenance investment target for the state- owned system that reflects a mandated use of the overall planning target. There is no preventive/corrective maintenance target for the local program. While NYSDOT strongly encourages local municipalities to follow sound asset management principles, it is understood that local governments generally wish to use federal-aid for larger system renewal projects and use their own funds for preventive and corrective

maintenance projects. NYSDOT Regions have developed their programs to meet the preventive/corrective maintenance target for the state system.

The eSTIP Application will again be used by MPOs and the Regions to manage their amendments and build the draft STIP.

MPO TIPs and the STIP shall be financially constrained by year1 using estimates of current and/or reasonably available revenues. Please refer to the sample table for your use. These tables must reflect unmatched federal amounts. The MPO and its respective NYSDOT Region(s) must discuss any proposed deviation from fiscal constraint with NYSDOT Main Office well before the submission deadline and any program public reviews, approvals or votes. NYSDOT Main Office will either approve the deviation or work with the Region/MPO to resolve the deviation.

FHWA continues to review STIP performance. FHWA's national goal is to see 75% of the construction phases programmed for obligation in a Federal Fiscal Year obligated by the end of that Federal Fiscal Year. NYSDOT will be enforcing fiscal constraint, and Regions and MPOs will not be permitted to program in excess of their planning targets by FFY.

TIP Development Schedule

About eighteen months prior to the new TIP's release, the GBNRTC staff begins to meet with member agencies at the monthly Transportation Programs Subcommittee (TPS) meetings and agree on a completion schedule that included four major work tasks needed to complete the new TIP. These include:

1. Project Development – Provide system condition data to member agencies and Intake project proposal candidates.
2. Project Review – Prioritize projects and develop a fiscally constrained listing based on anticipated federal planning targets (by fund source) provided by NYSDOT. The Interagency Consulting group must approve Air Quality conformity analysis. NYSDOT Main Office reviews Draft TIP.
3. Public Review – 30-day public review period of draft TIP including a public information meeting.
4. Approval – The TIP must be approved by the GBNRTC Policy Board, NYSDOT Main Office (including a 30-day STIP public review period) and FHWA before it can become active.

The complete 2023-2027 TIP development and completion schedule follows.

2023 - 2027 TIP Development Schedule

Activity	Sub-Activity/Milestone	Date
Project Development and Review	Call for new projects	April 21 to May 22
	Review current system conditions	
	Review FFY 23-24 projects and candidates from last TIP cycle	
	Complete and prioritize agency project candidate forms	
	Project proposal summary distributed to members to review	
	Agency Project proposal presentations at TPS	
	Project (with MTP linkage) evaluation completed	
	Receive TIP Guidance and Funding targets from NYSDOT MO	
Fiscal Constraint and Air Quality Conformity	Develop draft fiscally constrained project listing	May 22 to July 22
	TPS meeting(s) to discuss draft project list	
	Develop final project listing	
	Propose suggested air quality conformity exemption codes to ICG	
	TPS recommends final project list to PCC	
	Begin entering projects into eSTIP	
	Complete draft air quality conformity determination document	
	PCC approval of draft fiscally constrained project list	
	Complete fiscal constraint tables per FHWA/FTA requirements	
Public Review and Agency Consultation	Initiate AQ conformity determination 30-day public review	July to August 22
	Initiate Draft TIP 30-day Public Review	
	FHWA, FTA and NYSDOT MO review	
	Conduct TIP Public Meeting	
	Interagency consultation	
	Respond to all comments	
	Final document assembled and completed	
	PCC recommends TIP and conformity doc to Policy Committee	
TIP/STIP Approval	Policy Committee approves conformity doc and TIP	August 22 to Nov 22
	Final document printed and posted to Internet	
	TIP incorporated into STIP	
	STIP goes out for public review	
	NYSDOT Main Office STIP approval	
	FHWA and FTA approval	
	Final document distributed to members and posted online	

3 – Funding Programs and Eligible Project Types

The Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”) provides approximately \$350 billion for federal highway programs over a five-year period (fiscal years 2022 through 2026). Most of this funding is apportioned (distributed) to States based on formulas specified in federal law. However, the Bipartisan Infrastructure Law also provides funding through a wide range of competitive grant programs.

Most federal transportation funding (FHWA and FTA) flows through formula grants. Formula grant programs allocate funding to recipients based on formulas set by Congress. DOT distributes these funds to States, federally recognized Tribal recipients, and transit agencies. The funds may be further allocated to localities at State, Tribal, or agency discretion.

Formula-Based Federal Highway Administration (FHWA)

NHPP - National Highway Performance Program

NHPP funding supports the condition and performance of the National Highway System (NHS), construction of facilities on the NHS, and progress toward targets established in States' NHS asset management plans. Recent updates aim to increase NHS resilience to sea level rise, extreme weather events, flooding and other natural disasters.

Subject to the general eligibility requirements shown above, the following activities are listed as eligible in 23 U.S.C. 119(d):

- Construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvement of segments of the NHS. The terms “Construction” and “Operational improvement” are defined in 23 U.S.C. 101(a).
- Construction, replacement (including replacement with fill material), rehabilitation, preservation, and protection (including scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) of bridges on the NHS.
- Construction, replacement (including replacement with fill material), rehabilitation, preservation, and protection (including impact protection measures, security countermeasures, and protection against extreme events) of tunnels on the NHS.

- Inspection and evaluation, as described in 23 U.S.C. 144, of bridges and tunnels on the NHS, and inspection and evaluation of other highway infrastructure assets on the NHS. This includes, but is not limited to, signs, retaining walls, and drainage structures.
- Training of bridge and tunnel inspectors, as described in 23 U.S.C. 144.
- Construction, rehabilitation, or replacement of existing ferry boats and ferry boat facilities, including approaches that connect road segments of the NHS. Eligible ferry approaches are described in 23 U.S.C. 129(b). Eligible ferry boats and facilities are described in 23 U.S.C. 129(c).
- Construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of, and operational improvements for, a federal-aid highway not on the NHS, and construction of a transit project eligible for assistance under chapter 53 of title 49, U.S.C., if:
 - the highway project or transit project is in the same corridor as, and in proximity to, a fully access-controlled highway on the NHS;
 - the construction or improvements will reduce delays or produce travel time savings on the fully access-controlled highway described in clause (i) and improve regional traffic flow; and
 - the construction or improvements are more cost-effective, as determined by benefit-cost analysis, than an improvement to the fully access-controlled highway on the NHS.
- Bicycle transportation and pedestrian walkways in accordance with 23 U.S.C. 217. The project or activity must be associated with an NHS facility.
- Highway safety improvements on the NHS. The term "Safety improvement project" is defined in 23 U.S.C. 101(a).
- Capital and operating costs for traffic and traveler information monitoring, management, and control facilities and programs. The project or activity must be associated with an NHS facility.
- Development and implementation of a State asset management plan for the NHS, including data collection, maintenance, and integration and the cost associated with obtaining, updating, and licensing software and equipment required for risk-based asset management and performance-based management.
- Infrastructure-based intelligent transportation systems capital improvements, including the installation of vehicle-to-infrastructure communication equipment. The project or activity must be associated with an NHS facility.
- Environmental restoration and pollution abatement in accordance with 23 U.S.C. 328. The project must be associated with an NHS facility.

- Control of noxious weeds and aquatic noxious weeds and establishment of native species in accordance with 23 U.S.C. 329. The project or activity must be associated with an NHS facility.
- Environmental mitigation efforts related to projects funded under this section, as described in 23 U.S.C. 119(g). The project or activity must be associated with an NHS facility.
- Construction of publicly owned intracity or intercity bus terminals servicing the NHS.
- The following activities are made eligible by other subsections of 23 U.S.C. 119, as amended by section 1106 of the FAST Act:
- Upon request of a State and subject to the approval of the Secretary, if Transportation Infrastructure Finance and Innovation Act (TIFIA) credit assistance is approved for an NHPP-eligible project, then the State may use NHPP funds to pay the subsidy and administrative costs associated with providing federal credit assistance for the project. (23 U.S.C. 119(h)).
- Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a federal-aid highway that is not on the NHS. To use this provision, States must ensure any obligations required under 119(f), NHS Bridge Condition requirements, are satisfied. The obligation requirements are discussed in Section F of this memorandum. (23 U.S.C. 119(i))
- A State may use funds apportioned under this section for projects intended to reduce the risk of failure of critical infrastructure in the State. In this subsection, the term “critical infrastructure” means, those facilities the incapacity or failure of which would have a debilitating impact on national or regional economic security, national or regional energy security, national or regional public health or safety, or any combination of those matters. This eligibility is limited to facilities that are eligible under 23 U.S.C. 119(j).

The following activities were made eligible by other sections of title 23, U.S.C.:

- a. Workforce development, training, and education activities under 23 U.S.C. 504(e).
- b. Preferential parking for carpools associated with an NHS facility, including the addition of electric vehicle charging stations or natural gas vehicle refueling stations, as provided for in 23 U.S.C. 137(f).

The federal share is generally 80 percent.

STBGP - Surface Transportation Block Grant Program

STBG provides flexible funding that may be used by states and localities for projects to preserve and improve the conditions and performance on any federal-aid highway, bridge, and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects. Funds from this program are intended to be directed to projects and programs for a broad variety of highway, road, bridge and transit work.

Project eligibility includes:

- Construction, as defined in 23 U.S.C. 101(a)(4), of the following:
 - highways, bridges, and tunnels, including designated routes of the Appalachian development highway system and local access roads under 40 U.S.C. 14501;
 - ferry boats and terminal facilities eligible under 23 U.S.C. 129(c);
 - transit capital projects eligible under chapter 53 of title 49, United States Code;
 - infrastructure-based intelligent transportation systems capital improvements, including the installation of vehicle-to-infrastructure communication equipment;
 - truck parking facilities eligible under section 1401 of MAP-21 (23 U.S.C. 137 note); and
 - border infrastructure projects eligible under section 1303 of SAFETEA-LU (23 U.S.C. 101 note).
- Operational improvements and capital and operating costs for traffic monitoring, management, and control facilities and programs. Operational improvement is defined in 23 U.S.C. 101(a)(18).
- Environmental measures eligible under 23 U.S.C. 119(g), 328, and 329, and transportation control measures listed in section 108(f)(1)(A) (other than clause (xvi) of that section) of the Clean Air Act (42 U.S.C. 7408(f)(1)(A)).
- Highway and transit safety infrastructure improvements and programs, including railway-highway grade crossings.
- Fringe and corridor parking facilities and programs in accordance with 23 U.S.C. 137 and carpool projects in accordance with 23 U.S.C. 146. Carpool project is defined in 23 U.S.C. 101(a)(3).
- Recreational trails projects eligible under 23 U.S.C. 206, pedestrian and bicycle projects in accordance with 23 U.S.C. 217 (including modifications to comply with accessibility requirements under the Americans with Disabilities Act of 1990 (42

U.S.C. 12101 et seq.)), and the Safe Routes to School Program under section 1404 of SAFETEA-LU (23 U.S.C. 402 note).

- Planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
 - Development and implementation of a state asset management plan for the National Highway System (NHS) and a performance-based management program for other public roads.
 - Protection (including painting, scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) for bridges (including approaches to bridges and other elevated structures) and tunnels on public roads, and inspection and evaluation of bridges and tunnels and other highway assets.
 - Surface transportation planning programs, highway and transit research and development and technology transfer programs, and workforce development, training, and education under chapter 5 of title 23, United States Code.
 - Surface transportation infrastructure modifications to facilitate direct intermodal interchange, transfer, and access into and out of a port terminal.
 - Projects and strategies designed to support congestion pricing, including electronic toll collection and travel demand management strategies and programs.
 - Upon request of a State and subject to the approval of the Secretary, if Transportation Infrastructure Finance and Innovation Act (TIFIA) credit assistance is approved for an STBG-eligible project, then the State may use STBG funds to pay the subsidy and administrative costs associated with providing federal credit assistance for the projects. The creation and operation by a State of an office to assist in the design, implementation, and oversight of public-private partnerships eligible to receive funding under title 23 and chapter 3 of title 49, United States Code, and the payment of a stipend to unsuccessful private bidders to offset their proposal development costs, if necessary to encourage robust competition in public-private partnership procurements.
 - Any type of project eligible under 23 U.S.C. 133 as in effect on the day before the FAST Act was enacted. Among these are:
 - Replacement of bridges with fill material;
 - Training of bridge and tunnel inspectors;
 - Application of calcium magnesium acetate, sodium acetate/formate, or other environmentally acceptable, minimally corrosive anti-icing and deicing compositions for bridges (and approaches to bridges and other elevated structures) and tunnels;
 - Projects to accommodate other transportation modes continue to be eligible pursuant to 23 U.S.C. 142(c) if such accommodation does not adversely affect traffic safety;
- Transit capital projects eligible for assistance under chapter 53 of title 49, United States Code, including vehicles and facilities (publicly or privately owned) that are used to provide intercity passenger bus service;
 - Approach roadways to ferry terminals to accommodate other transportation modes and to provide access into and out of the ports;
 - Transportation alternatives previously described in 23 U.S.C. 101(a)(29) and described in 23 U.S.C. 213;
 - Projects relating to intersections having disproportionately high accident rates, high levels of congestion (as evidenced by interrupted traffic flow at the intersection and a level of service rating of “F” during peak travel hours, calculated in accordance with the Highway Capacity Manual), and are located on a federal-aid Highway
 - Construction and operational improvements for any minor collector if the minor collector and the project to be carried out are in the same corridor and in proximity to an NHS route; the construction or improvements will enhance the level of service on the NHS route and improve regional traffic flow; and the construction or improvements are more cost-effective, as determined by a benefit-cost analysis, than an improvement to the NHS route;
 - Workforce development, training, and education activities discussed in 23 U.S.C. 504(e);
 - Advanced truck stop electrification systems. Truck stop electrification system is defined in 23 U.S.C. 101(a)(32);
 - Installation of safety barriers and nets on bridges, hazard eliminations, projects to mitigate hazards caused by wildlife;
 - Electric vehicle and natural gas vehicle infrastructure in accordance with 23 U.S.C. 137;
 - Data collection, maintenance, and integration and the costs associated with obtaining, updating, and licensing software and equipment required for risk-based asset management and performance-based management, and for similar activities related to the development and implementation of a performance-based management program for other public roads;
 - Construction of any bridge in accordance with 23 U.S.C. 144(f) that replaces any low water crossing (regardless of the length of the low water crossing); any bridge that was destroyed prior to January 1, 1965; any ferry that was in existence on January 1, 1984; or any road bridge that is rendered obsolete as a result of a Corps of Engineers flood control or channelization project and is not

rebuilt with funds from the Corps of Engineers. Not subject to the Location of Project requirement in 23 U.S.C. 133(c); and

- Actions in accordance with the definition and conditions in 23 U.S.C. 144(g) to preserve or reduce the impact of a project on the historic integrity of a historic bridge if the load capacity and safety features of the historic bridge are adequate to serve the intended use for the life of the historic bridge. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).

The federal share is generally 80 percent.

NHPP & STBGP - Statewide Capital Projects

NYSDOT reserves a portion of expected National Highway Performance Program (NHPP) funds and Surface Transportation Program (STP) Off-System Bridge funds from each MPO for statewide distribution on a statewide competitive basis. Statewide competition for these funds offers an opportunity to increase regional funding and to advance new projects considered critical to renew and strategically enhance the state's overall transportation system. Larger, strategic, beyond preservation projects which may be beyond the funding limitations of current planning targets would be eligible for this program.

Projects receiving Statewide Capital Funding awards will be added to the TIP following a public review and comment period via amendment in accordance to the established TIP Change Guidelines (5/17/21).

HSIP - Highway Safety Improvement Program

The HSIP is used to fund highway safety improvements. It provides funds to reduce traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

Eligible projects include:

- Any highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail
- As provided in subsection 23 U.S.C. 148(g)(special rules for High-Risk Rural Road Safety and Older Drivers)

- Any project to maintain minimum levels of retro-reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including "highway safety improvement project" are defined in 23 U.S.C. 148.
- Installation of vehicle-to-infrastructure communication equipment.
- Pedestrian hybrid beacons.
- Roadway improvements that provide separation between pedestrians and motor vehicles, including medians and pedestrian crossing islands.
- Other physical infrastructure projects not specifically enumerated in the list of eligible projects.

Federal share is 90 percent, subject to the sliding scale adjustment. Certain safety improvements are eligible for 100 percent federal funding under 23 U.S.C. 120(c).

CMAQ - Congestion Mitigation and Air Quality Improvement Program

CMAQ provides a flexible funding source to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas), and for former nonattainment areas that are now in compliance (maintenance areas).

Generally, projects eligible under the CMAQ program prior to enactment of MAP-21 remain eligible with the new authorization. All CMAQ projects must demonstrate the three primary elements of eligibility: transportation identity, emissions reduction, and location in or benefitting a nonattainment or maintenance area. While project eligibilities are continued, there is some modification with new language placing considerable emphasis on select project types including electric and natural gas vehicle infrastructure and diesel retrofits. As in past authorizations of the program, projects must be included in a Metropolitan Planning Organization (MPO) transportation plan and transportation improvement program (TIP), or the current Statewide TIP in areas that are not part of an MPO. The MPO plans and programs must also have a transportation conformity determination in place, where applicable. In addition, CMAQ investments must comply with the appropriate federal cost principles, such as 2 CFR 225, the guidelines for State, local, and tribal governments.

Eligible Activities Include:

1. Acquisition of diesel retrofits, including tailpipe emissions control devices, and the provision of diesel-related outreach activities.
2. Intermodal equipment and facility projects that target diesel freight emissions through direct exhaust control from vehicles or indirect emissions reductions through improvements in freight network logistics.
3. Alternative fuel projects including participation in vehicle acquisitions, engine conversions, and refueling facilities.
4. Establishment or operation of a traffic monitoring, management, and control facility, including the installation of advanced truck stop electrification systems.
5. Projects that improve traffic flow, including efforts to provide signal systemization, construct HOV lanes, streamline intersections, add turning lanes, improve transportation systems management and operations that mitigate congestion and improve air quality, and implement ITS and other CMAQ-eligible projects, including efforts to improve incident and emergency response or improve mobility, such as through real time traffic, transit and multimodal traveler information.
6. Projects or programs that shift travel demand to nonpeak hours or other transportation modes, increase vehicle occupancy rates, or otherwise reduce demand through initiatives, such as teleworking, ridesharing, pricing, and others.
7. Transit investments, including transit vehicle acquisitions and construction of new facilities or improvements to facilities that increase transit capacity.
8. Non-recreational bicycle transportation and pedestrian improvements that provide a reduction in single-occupant vehicle travel.
9. Vehicle inspection and maintenance programs.
10. See additional eligibilities provided for under the FAST Act (listed in BACKGROUND:)

The federal share for CMAQ funds is generally 80 percent, subject to the upward sliding scale adjustment for States containing public lands. Certain safety projects that include an air quality or congestion relief component, e.g. carpool/vanpool projects may have a federal share of 100 percent.

Transportation Alternatives Program (TA)

This program provides funding for projects defined as “transportation alternatives”. This includes on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects;

safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Eligible projects include:

- Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
- Construction of turnouts, overlooks, and viewing areas.
- Community improvement activities, including-
- inventory, control, or removal of outdoor advertising;
- historic preservation and rehabilitation of historic transportation facilities;
- vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
- archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
- Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
- address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(3), 119(g), 328(a), and 329 of title 23; or
- reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
- The recreational trails program under section 206 of title 23 (see Recreational Trails Program).
- The safe routes to school (SRTS) program under section 1404 of the SAFETEA-LU (see Safe Routes to School Program).
- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

- Workforce development, training, and education activities that are in accordance with 23 U.S.C. 504(e).

The federal share for TA projects is governed by 23 U.S.C. 120. The federal share generally is 80 percent, subject to the sliding scale adjustment. States may use a lower federal share on federal-aid projects as provided in 23 U.S.C. 120.

NHFP - National Highway Freight Program

The NHFP provides funding to improve the efficiency of freight movement on the National Highway Freight Network.

NHFP funds may be obligated for projects that contribute to the efficient movement of freight on the National Highway Freight Network (NHFN), and are consistent with the planning requirements of 23 U.S.C. 134 and 135. Beginning 2 years after the date of enactment of the FAST Act, a State may not obligate NHFP funds apportioned to the State unless the State has developed a State Freight Plan (SFP) in accordance with 49 U.S.C. 70202, except that the multimodal components of the SFP may be incomplete. Projects must be identified in the Statewide Transportation Improvement Program (STIP)/Transportation Improvement Program (TIP) and consistent with the Long-Range Statewide Transportation Plan and the Metropolitan Transportation Plan(s). 23 U.S.C. 167(i)(7).

Eligible projects shall contribute to the efficient movement of freight on the NHFN, and be identified in a freight investment plan included in a State Freight Plan (SFP) (required in FY 2018 and beyond). NHFP funds may be obligated for one or more of the following:

- Development phase activities including planning, feasibility analysis, revenue forecasting, environmental review, preliminary engineering and design work, and other preconstruction activities.
- Construction, reconstruction, rehabilitation, acquisition of real property (including land relating to the project and improvements to land), construction contingencies, acquisition of equipment, and operational improvements directly relating to improving system performance.
- Intelligent transportation systems and other technology to improve the flow of freight, including intelligent freight transportation systems.
- Efforts to reduce the environmental impacts of freight movement.
- Environmental and community mitigation for freight movement.
- Railway-highway grade separation.

- Geometric improvements to interchanges and ramps.
- Truck-only lanes.
- Climbing and runaway truck lanes.
- Adding or widening of shoulders.
- Truck parking facilities eligible for funding under section 1401 of MAP-21
- Real-time traffic, truck parking, roadway condition, and multimodal transportation information systems.
- Electronic screening and credentialing systems for vehicles, including weigh-in-motion truck inspection technologies.
- Traffic signal optimization, including synchronized and adaptive signals.
- Work zone management and information systems.
- Highway ramp metering.
- Electronic cargo and border security technologies that improve truck freight movement.
- Intelligent transportation systems that would increase truck freight efficiencies inside the boundaries of intermodal facilities.
- Additional road capacity to address highway freight bottlenecks.
- Physical separation of passenger vehicles from commercial motor freight.
- Enhancement of the resiliency of critical highway infrastructure, including highway infrastructure that supports national energy security, to improve the flow of freight.
- A highway or bridge project to improve the flow of freight on the NHFN.

In addition, any surface transportation project to improve the flow of freight into and out of a freight intermodal or freight rail facility is an eligible project. 23 U.S.C. 167(i)(5)(C). In accordance with 23 U.S.C. 167 (i)(5)(B), there is a cap on the use of NHFP apportioned funding for these freight intermodal or freight rail projects: For each fiscal year, a State may obligate not more than 10 percent of the total State apportionment under NHFP for these types of projects. These projects include those within the boundaries of public or private freight rail or water facilities (including ports), and that provide surface transportation infrastructure necessary to facilitate direct intermodal interchange, transfer, and access into or out of the facility.

In addition to the eligible projects identified above, a State may use apportioned funds for carrying out diesel retrofit or alternative fuel projects under section 149 for class 8 vehicles; and for the necessary costs of conducting analyses and data collection related to the NHFP, developing and updating freight performance targets, and reporting to the FHWA Administrator to comply with the freight performance targets established pursuant to 23 U.S.C. 150.

The FAST Act introduces a category of project eligible for NHFP funding, known as "intelligent freight transportation systems." This is defined as "innovative or intelligent technological transportation systems, infrastructure, or facilities, including elevated freight transportation facilities in proximity to, or within, an existing right of way on a federal-aid highway, or that connect land ports-of entry to existing federal-aid highways; or communications or information processing systems that improve the efficiency, security, or safety of freight movements on the federal-aid highway system, including to improve the conveyance of freight on dedicated intelligent freight lanes." The law directs the FHWA Administrator to determine whether there is a need for establishing operating standards for intelligent freight transportation systems. 23 U.S.C. 167(k).

The federal share is generally 80 percent.

Formula-Based Federal Transit Administration (FTA)

FTA §5307 - Urbanized Area Formula Grants

The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes federal resources available to urbanized areas and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

Funding is made available to designated recipients that are public bodies with the legal authority to receive and dispense federal funds. Governors, responsible local officials and publicly owned operators of transit services shall designate a recipient to apply for, receive, and dispense funds for urbanized areas pursuant to 49USCA5307(a)(2). The governor or governor's designee acts as the designated recipient for urbanized areas between 50,000 and 200,000.

For urbanized areas with 200,000 in population and over, funds are apportioned and flow directly to a designated recipient selected locally to apply for and receive federal funds. For urbanized areas under 200,000 in population, the funds are apportioned to the governor of each state for distribution.

Eligible activities include: planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime

prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. In addition, associated transit improvements and certain expenses associated with mobility management programs are eligible under the program. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.

For urbanized areas with populations less than 200,000, operating assistance is an eligible expense. Urbanized areas of 200,000 or more may not use funds for operating assistance unless identified by FTA as eligible under the Special Rule.

The federal share is not to exceed 80 percent of the net project cost for capital expenditures. The federal share may be 90 percent for the cost of vehicle-related equipment attributable to compliance with the Americans with Disabilities Act and the Clean Air Act. The federal share may not exceed 50 percent of the net project cost of operating assistance.

FTA §5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

This program (49 U.S.C. 5310) provides formula funding to states for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Funds are apportioned based on each state's share of the population for these two groups. Formula funds are apportioned to direct recipients; for rural and small urban areas, this is the state Department of Transportation, while in large urban areas, a designated recipient is chosen by the governor. Direct recipients have flexibility in how they select subrecipient projects for funding, but their decision process must be clearly noted in a state/program management plan. The selection process may be formula-based, competitive or discretionary, and subrecipients can include states or local government authorities, private non-profit organizations, and/or operators of public transportation.

The program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both "traditional" capital investment and

“nontraditional” investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

States and designated recipients are direct recipients; eligible subrecipients include private nonprofit organizations, states or local government authorities, or operators of public transportation.

Traditional Section 5310 project examples include:

- buses and vans
- wheelchair lifts, ramps, and securement devices
- transit-related information technology systems, including scheduling/routing/one-call systems
- mobility management programs
- acquisition of transportation services under a contract, lease, or other arrangement

Nontraditional FTA §5310 project examples include:

- travel training
- volunteer driver programs
- building an accessible path to a bus stop, including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features
- improving signage, or way-finding technology
- incremental cost of providing same day service or door-to-door service
- purchasing vehicles to support new accessible taxi, rides sharing and/or vanpooling programs
- mobility management programs

Note: Under MAP-21, the program was modified to include projects eligible under the former Section 5317 New Freedom program, described as capital and operating expenses for new public transportation services and alternatives beyond those required by the ADA, designed to assist individuals with disabilities and seniors.

The federal share of eligible capital costs may not exceed 80 percent, and 50 percent for operating assistance. The 10 percent that is eligible to fund program administrative costs including administration, planning, and technical assistance may be funded at 100 percent federal share.

FTA §5337 - State of Good Repair Grants

The State of Good Repair Grants Program provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, SGR grants are eligible for developing and implementing Transit Asset Management plans.

Eligible recipients are state and local government authorities in urbanized areas (UZA) with fixed guideway and high intensity motorbus systems in revenue service for at least seven years.

FTA §5337 funds are available for capital projects that maintain a fixed guideway or a high intensity motorbus system in a state of good repair, including projects to replace and rehabilitate:

- Rolling stock
- Track
- Line equipment and structures
- Signals and communications
- Power equipment and substations
- Passenger stations and terminals
- Security equipment and systems
- Maintenance facilities and equipment
- Operational support equipment, including computer hardware and software; as well as implement transit asset management plans.

The federal share of eligible capital costs is 80 percent of the net capital project cost, unless the grant recipient requests a lower percentage.

FTA §5339 – Bus and Bus Facilities Program

The Grants for Buses and Bus Facilities program makes federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles.

Eligible Recipients include designated recipients that operate fixed route bus service or that allocate funding to fixed route bus operators; and State or local governmental entities that operate fixed route bus service that are eligible to receive direct grants under 5307 and 5311.

An eligible recipient that receives a grant under the formula or discretionary programs may allocate amounts from the grant to subrecipients that are public agencies or private nonprofit organizations engaged in public transportation.

Capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

The federal share of eligible capital costs is 80 percent of the net capital project cost.

NY State Transportation Funding Programs

State Fiscal Year (SFY) budgets (proposed 4/12/22) for GBNRTC local agency members are included in Chapter 9 for each program.

BRIDGE-NY

BRIDGE-NY is a program designed to rehabilitate and replace bridges and culverts statewide. This investment in local transportation infrastructure supports the needs of the traveling public, movement of goods and regional economic competitiveness.

The BRIDGE-NY program, administered by the New York State Department of Transportation (NYSDOT), is open to all municipal owners of bridges and culverts. Projects will be awarded through a competitive process and will support all phases of project development. Projects selected for funding under the BRIDGE NY Initiative will be evaluated based on the resiliency of the structure, including such factors as hydraulic vulnerability and structural resiliency; the significance and importance of the bridge including traffic volumes, detour considerations, number and types of businesses served and impacts on commerce; and the current bridge and culvert structural conditions.

Consolidated Local Street and Highway Improvement Program (CHIPS)

The Consolidated Local Street and Highway Improvement Program (CHIPS) was established by the NYS Legislature in 1981. The program provides state funding to municipalities to support the construction and repair of highways, bridges, highway-railroad crossings, and other facilities that are not on the State highway system. These state funds may also be used for the local match portion of federal-aid TIP projects or to supplement federal funding for projects (provide a larger local match).

The applicable rules for the CHIPS Program are contained in Section 10-c of the State Highway Law. Apportionments to municipalities are calculated annually by the New York State Department of Transportation (NYSDOT) according to formulas specified in this section of the Law.

Upon approval of the State Budget, NYSDOT determines each municipality's final CHIPS Capital apportionment for the new State fiscal year and notifies them of the available amount via the letter for the scheduled June payment and a posting to the Capital Apportionment Balances link on the CHIPS website.

In order to be eligible for CHIPS Capital reimbursement, the capital project must:

1. Be undertaken by a municipality
2. Be for highway-related purposes
3. Have a service life of 10 years or more with normal maintenance or comply with the exceptions below
4. Follow the CHIPS Guidelines

It is expected that the CHIPS program will continue throughout the FFY 2023-2027 TIP period.

PAVE-NY

PAVE-NY assists municipalities with the rehabilitation and reconstruction of local highways and roads. Funds are apportioned by NYSDOT based on the ratio of funds each municipality received under the Consolidated Local Street and Highway Improvement Program (CHIPS).

PAVE-NY is available to New York City and all cities, counties, towns and villages that report local roadway mileage to NYSDOT pursuant to the Local Highway Inventory (LHI).

Municipal project sponsors must follow locally adopted street and highway design and construction standards. The American Association of State Highway and Transportation Officials (AASHTO) standards for local streets and highways or NYSDOT highway standards may be used for the design of municipally owned roads.

Eligible project activities include the following:

- Highway Resurfacing: Placement or replacement of a pavement course(s) to enable the existing pavement to achieve its design life and to provide additional strength or to improve serviceability while not degrading safety.
- Highway Reconstruction: A major improvement to the existing roadway structure (including drainage and shoulders). This could include realignment, construction on new alignment, and major widening such as adding one or more lanes.
- The following work is eligible for reimbursement if it is part of a highway resurfacing or highway reconstruction project:
 - New signs
 - New, upgraded, or coordinated traffic signals
 - Intelligent transportation systems (ITS)
 - Traffic calming installations (speed humps, etc.)
 - Guiderail (galvanized) projects
 - Removal or relocation of roadside obstacles
 - Pavement grooving

Extreme Winter Recovery (EWR)

The EWR Program provides State funds to municipalities to support the construction and repair of highways, bridges, highway-railroad crossings, and other facilities that are not on the State highway system.

Pave our Potholes (POP)

A new state funding initiative enacted in the SFY 2022-23 Budget apportions \$100 million annually to assist municipalities with the rehabilitation and reconstruction of local highways and roads.

State Touring Route Program

Funds are apportioned to cities, towns, and villages based on the total number of signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the Highway Data Services Bureau of the NYS Department of Transportation (NYSDOT).

State Dedicated Fund Program

The State Dedicated Fund (SDF) provides funds for capital projects. These are dedicated to improvements of the systems and providing funds for innovative capital projects.

State Operating Assistance (STOA)

State Operating Assistance (STOA) funding provides operating monies to transit agencies and authorities based on vehicle miles and passenger revenue service.

Discretionary Grant Programs

USDOT administers competitive discretionary grant programs through its operating administrations (OAs) and the Office of the Secretary of Transportation (OST). Each OA (e.g., Federal Highway Administration, Federal Transit Administration) solicits applications through a Notice of Funding Opportunity (NOFO) and selects projects based on program eligibility, evaluation criteria, and Departmental or program priorities.

Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Program

The FAST Act established the ATCMTD program to make competitive grants for the development of model deployment sites for large scale installation and operation of advanced transportation technologies to improve safety, efficiency, system performance, and infrastructure return on investment. Each Fiscal Year, 2016 through FY 2020, \$60 million was authorized.

Grant recipients may use funds under this program to deploy advanced transportation and congestion management technologies, including the following:

- Advanced traveler information systems.
- Advanced transportation management technologies.
- Infrastructure maintenance, monitoring, and condition assessment.
- Advanced public transportation systems.
- Transportation system performance data collection, analysis, and dissemination systems.
- Advanced safety systems, including vehicle-to-vehicle and vehicle-to-infrastructure communications.
- Technologies associated with autonomous vehicles and other collision avoidance technologies, including systems using cellular technology.
- Integration of intelligent transportation systems with the Smart Grid and other energy distribution and charging systems.
- Electronic pricing and payment systems.
- Advanced mobility and access technologies, such as dynamic ridesharing and information systems to support human services for elderly and disabled individuals [23.U.S.C. 503(c)(4)(E)].

A grant recipient may use up to 5 percent of the funds awarded each fiscal year to carry out planning and reporting requirements under the program [23 U.S.C. 503(c)(4)(L)].

Eligible applicants include:

- State or local government or political subdivision thereof.
- Transit agency.
- Metropolitan planning organization (MPO) representing a population of more than 200,000.
- Multijurisdictional group made up of the above eligible applicants with a signed agreement to implement the initiative across jurisdictional boundaries.
- Consortium of research or academic institutions [23 U.S.C. 503(c)(4)(N)].

Federal share for each project may be up to 50 percent of the cost of the project.

Rebuilding American Infrastructure with Sustainability and Equity (RAISE)

This popular program helps communities around the country carry out projects with significant local or regional impact. RAISE discretionary grants were originally created

under the American Recovery and Reinvestment Act as TIGER grants, can be used for a wide variety of projects that will have a significant local or regional impact.

Since 2009, USDOT has awarded \$9.9 billion to more than 700 projects under National Infrastructure Investments for capital investments in surface transportation infrastructure over 13 rounds of competitive grants. The Bipartisan Infrastructure Law (“BIL”) authorized and appropriated authorized and appropriated \$1.5 billion to be awarded by DOT for RAISE grants under the Local and Regional Project Assistance Program for FY 2022. On March 15, 2022, the FY 2022 Appropriations Act appropriated an additional \$775 million for the FY 2022 RAISE Grant Program. Therefore, a total of \$2.275 billion in funding is now available for the FY 2022 RAISE Grant Program.

Eligible applicants include:

- States and the District of Columbia
- Any territory or possession of the United States
- A unit of local government
- A public agency or publicly chartered authority established by one or more States
- A special purpose district or public authority with a transportation function, including a port authority
- A federally recognized Indian Tribe or a consortium of such Indian Tribes
- A transit agency
- A multi-State or multijurisdictional group of entities that are separately eligible.

Eligible projects include:

- Planning grants related to the planning, preparation, or design of eligible surface transportation capital projects
- Surface Transportation Capital Projects
 - Highway, bridge, or other road projects eligible under title 23, United States Code
 - Public transportation projects eligible under chapter 53 of title 49, United States Code
 - Passenger and freight rail transportation projects
 - Port infrastructure investments (including inland port infrastructure and land ports of entry)
 - The surface transportation components of an airport project eligible for assistance under part B of subtitle VII of title 49, United States Code
 - Intermodal projects

- Projects to replace or rehabilitate a culvert or prevent stormwater runoff for the purpose of improving habitat for aquatic species while advancing the goals of the RAISE program
- Projects investing in surface transportation facilities that are located on Tribal land and for which title or maintenance responsibility is vested in the federal Government
- Any other surface transportation infrastructure project that the Secretary considers to be necessary to advance the goals of the program

Federal share of project costs for which an expenditure is made under the RAISE grant program may not exceed 80 percent unless the project is located in a rural area, a historically disadvantaged community, or an area of persistent poverty.

Multimodal Projects Discretionary Grant (MPDG)

This new program combines three major discretionary grant programs into one grant opportunity to reduce the burden for state and local applicants and increases the pipeline of “shovel-worthy” projects that are now possible because of the Bipartisan Infrastructure Law. These investments will create good-paying jobs, grow the economy, reduce emissions, improve safety, make our transportation more sustainable and resilient, and expand transportation options in rural America and other underserved communities. This funding will help enable more communities to build vital infrastructure projects that also strengthen supply chains and reduce costs for American families.

- **The National Infrastructure Project Assistance (MEGA)** - Funds major projects that are too large or complex for traditional funding programs. The program will provide grants on a competitive basis to support multijurisdictional or regional projects of significance that may also cut across multiple modes of transportation.
- **The Infrastructure for Rebuilding America (INFRA)** - These grants advance the Administration’s priorities of rebuilding America’s infrastructure and creating jobs by funding highway, multimodal freight and rail projects that position America to win the 21st century. Projects will improve safety, generate economic benefits, reduce congestion, enhance resiliency, and hold the greatest promise to eliminate supply chain bottlenecks and improve critical freight movements.
- **The Rural Surface Transportation Grant Program (RURAL)** - Support projects to improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of

people and freight, and generate regional economic growth and improve quality of life.

Eligible applicants include:

Mega	INFRA	RURAL
<ul style="list-style-type: none"> • a State or a group of States; • a metropolitan planning organization; • a unit of local government; • a political subdivision of a State; • a special purpose district or public authority with a transportation function, including a port authority; • a Tribal government or a consortium of Tribal governments; • a partnership between Amtrak and 1 or more entities described in (1) through (6); or, • a group of entities described in any of (1) through (7). 	<ul style="list-style-type: none"> • a state or group of States; • a Metropolitan Planning Organization that serves an Urbanized Area (as defined by the Bureau of the Census) with a population of more than 200,000 individuals; • a unit of local government or group of local governments; • a political subdivision of a State or local government; • a special purpose district or public authority with a transportation function, including a port authority; • a Federal land management agency that applies jointly with a State or group of States; • a tribal government or a consortium of tribal governments; • a multistate corridor organization; • a multistate or multijurisdictional group of entities described in this paragraph. 	<ul style="list-style-type: none"> • a State; • a regional transportation planning organization; • a unit of local government; • a tribal government or a consortium of tribal governments; or • a multijurisdictional group of entities above.

Eligible projects include:

Mega	INFRA	RURAL
<ul style="list-style-type: none"> • A highway or bridge project on the National Multimodal Freight Network • A highway or bridge project on the National Highway Freight Network • A highway or bridge project on the National Highway System • A freight intermodal (including public ports) or freight rail project that provides public benefit • A railway highway grade separation or elimination project • An intercity passenger rail project • A public transportation project that is eligible under assistance under Chapter 53 of title 49 and is a part of any of the project types described above 	<ul style="list-style-type: none"> • A highway freight project on the National Highway Freight Network • A highway or bridge project on the National Highway System • A freight intermodal, freight rail, or freight project within the boundaries of a public or private freight rail, water (including ports), or intermodal facility and that is a surface transportation infrastructure project necessary to facilitate direct intermodal interchange, transfer, or access into or out of the facility • A highway-railway grade crossing or grade separation project • A wildlife crossing project • A surface transportation project within the boundaries or functionally connected to an international border crossing that improves a facility owned by Fed/State/local government and increases throughput efficiency • A project for a marine highway corridor that is functionally connected to the NHFN and is likely to reduce road mobile source emissions • A highway, bridge, or freight project on the National Multimodal Freight Network 	<ul style="list-style-type: none"> • A highway, bridge, or tunnel project eligible under National Highway Performance Program • A highway, bridge, or tunnel project eligible under Surface Transportation Block Grant • A highway, bridge, or tunnel project eligible under Tribal Transportation Program • A highway freight project eligible under National Highway Freight Program • A highway safety improvement project, including a project to improve a high risk rural road as defined by the Highway Safety Improvement Program • A project on a publicly-owned highway or bridge that provides or increases access to an agricultural, commercial, energy, or intermodal facility that supports the economy of a rural area • A project to develop, establish, or maintain an integrated mobility management system, a transportation demand management system, or on-demand mobility services

Project Size and Cost Share:

Program	MEGA		INFRA		RURAL	
Project Size	>\$500M	\$100M-\$500M	>\$100M*	<\$100M*	None	None
Award Size	No Award minimum	No Award minimum	\$25 million award minimum	\$5 million award minimum	\$25 million award minimum (At least \$270 million will be awarded in this category)	No Award minimum (No more than \$30 million will be awarded in this category)
Cost Share	Max 60% Grant Cost Share, Max 80% Federal	Max 60% Grant Cost Share, Max 80% Federal	Max 60% Grant Cost Share, Max 80% Federal**	Max 60% Grant Cost Share, Max 80% Federal**	Max 80% Grant Cost Share***, Max 100% Federal	Max 80% Grant Cost Share***, Max 100% Federal

Bridge Investment Program (BIP)

Program aims to improve bridge (and culvert) conditions, safety, efficiency, and reliability.

Eligible applicants include:

- States
- MPOs (w/ pop. >200K)
- Local government
- Special purpose district or public authority with a transportation function
- Federal land management agency
- Tribal government

Eligible projects include:

- Replace, rehabilitate, preserve or protect one or more bridges on the National Bridge Inventory (NBI)
- Replace or rehabilitate culverts to improve flood control and improve habitat connectivity for aquatic species

Available funding is \$12.5 B (FY 22-26), including \$3.3 B (FY 22-26) in Contract Authority from the HTF and \$9.2 B (FY 22-26) in advance appropriations from the GF.

Maximum Amount of Grant will be:

- Up to 50% for “Large Bridge Projects”; up to 80% for other BIP projects
- Up to 90% for off-system bridges

Reconnecting Communities Pilot Program

Supports planning, capital construction, and technical assistance to equitably and safely restore community connectivity through the removal, retrofit, mitigation, or replacement of eligible transportation infrastructure facilities that create barriers to mobility, access, or economic development.

Eligible applicants (planning grants) include:

- States
- Units of local government
- Federally recognized Tribal governments
- Metropolitan planning organizations
- Nonprofit organizations

Eligible projects (planning grants) include:

- Planning studies of: current traffic patterns on the eligible facility proposed for removal, retrofit, or mitigation and the surrounding street network; transportation network capacity; alternative roadway designs or other uses for the right-of-way; impacts to the mobility of freight and people; impacts to the safety of the traveling public; cost; anticipated economic impacts and environmental impacts both human and natural.
- Public engagement activities to provide the public opportunities to provide input into a plan to remove and convert an eligible facility.
- Other transportation planning activities required in advance of a project to remove, retrofit, or mitigate an existing eligible facility to restore community connectivity, as determined by DOT.

Eligible applicants (capital construction grants) include:

- Facility Owner
 - The Facility Owner of the eligible facility under consideration must serve as the recipient for capital construction grants. This is likely to be a State or local government agency with jurisdiction for transportation.

- A Facility Owner must satisfy other eligibility requirements to receive a planning grant.
- Partnerships between the Facility Owner and the other entities listed as eligible planning grant applicants

Eligible projects (capital construction grants) include:

- Removal, retrofit, or mitigation of an existing eligible facility.
- Replacement of an eligible facility with a new facility that restores community connectivity and is sensitive to the context of the surrounding community.

Available funding:

Fiscal Year	2022	2023	2024	2025	2026	5-Year Total
Planning	\$50M	\$50M	\$50M	\$50M	\$50M	\$250M
Capital Construction	\$145M	\$148M	\$150M	\$152M	\$155M	\$750M
Total Authorized Amount	\$195M	\$198M	\$200M	\$202M	\$205M	\$1,000M

Federal Share:

- Planning Grants may not exceed 80 percent of the total cost of the project for which the grant is awarded.
- Capital Construction Grants may not exceed 50 percent of the total cost of the project for which the grant is awarded.

Safe Streets and Roads for All (SS4A)

This program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. The program supports the National Roadway Safety Strategy and the USDOT’s goal of zero deaths and serious injuries on our nation’s roadways.

Eligible applicants include:

- Metropolitan planning organizations;

- Counties, cities, towns, and transit agencies or other special districts that are subdivisions of a State;
- Federally recognized Tribal governments; and
- Multijurisdictional groups comprised of the above entities.

Eligible projects include:

- Develop or update a comprehensive safety action plan (Action Plan).
 - Leadership commitment and goal setting
 - Planning structure with oversight of the Action Plan development, implementation, and monitoring.
 - Safety analysis of the existing conditions and historical trends
 - Engagement and collaboration with the public and relevant stakeholders
 - Equity considerations
 - Policy and process changes to identify opportunities to improve how processes prioritize transportation safety.
 - Strategy and project selections that identify a comprehensive set of projects and strategies, shaped by data, the best available evidence and noteworthy practices, as well as stakeholder input and equity considerations, that will address the safety problems described in the Action Plan.
 - Progress and transparency methods
- Conduct planning, design, and development activities in support of an Action Plan.
 - Additional analysis
 - Expanded data collection and evaluation using integrated data
 - Testing Action Plan concepts before project and strategy implementation
 - Feasibility studies using quick-build strategies that inform permanent projects in the future (e.g., paint, plastic bollards)
 - Follow-up stakeholder engagement and collaboration
 - Targeted equity assessments
 - Progress report development
 - Complementary planning efforts such as speed management plans, accessibility and transition plans, racial and health equity plans, and lighting management plans
- Carry out projects and strategies identified in an Action Plan
 - Applying low-cost roadway safety treatments
 - Identifying and correcting common risks
 - Transforming a roadway corridor
 - Installing pedestrian safety enhancements and closing network gaps
 - Working with community members in an identified problem area
 - Supporting the development of bikeway networks

- Carrying out speed management strategies
- Creating safe routes to school and public transit services
- Promoting the adoption of innovative technologies or strategies
- Conducting education campaigns
- Implementing standard and novel data collection and analysis technologies
- Deploying advanced transportation technologies
- Combating roadway departure crashes
- Evaluating and improving the safety of intersections
- Improving first responder services
- Unifying and integrating safety data

The Federal share of a SS4A grant may not exceed 80 percent of total eligible activity costs.

Consolidated Rail Infrastructure & Safety Improvements Grant Program (CRISI)

This program funds projects that improve the safety, efficiency, and reliability of intercity passenger and freight rail.

Eligible recipients include:

- States
- Group of States
- Interstate Compact
- Public agency or publicly chartered authority established by one or more States
- Political subdivision of a State
- Amtrak or another rail carrier that provides intercity rail passenger transportation
- Class II railroad or Class III railroad or a holding company of a Class II or Class III railroad;
- Any rail carrier or rail equipment manufacturer in partnership with at least one of the entities described in (1) through (5)
- Transportation Research Board together with any entity with which it contracts in the development of rail-related research, including cooperative research programs
- University transportation center engaged in rail-related research
- Non-profit labor organization representing a class or craft of employees of rail carriers or rail carrier contractors

Eligible Projects include:

- Deployment of railroad safety technology
- Capital projects, as defined in section 49 U.S.C. § 24401(2) for intercity passenger rail service, except that a project under this NOFO is not required to be in a state rail plan
- Capital projects that:
 - address congestion challenges affecting rail service
 - reduce congestion and facilitate ridership growth along heavily traveled rail corridors
 - improve short-line or regional railroad infrastructure;
- Highway-rail grade crossing improvement projects
- Rail line relocation and improvement projects
- Regional rail and corridor service development plans and environmental analyses
- Any project necessary to enhance multimodal connections or facilitate service integration between rail service and other modes
- The development and implementation of a safety program or institute
- Any research that the Secretary considers necessary to advance any particular aspect of rail related capital, operations, or safety improvements
- Workforce development and training activities, coordinated to the extent practicable with the existing local training programs supported by the Department of Transportation, the Department of Labor, and the Department of Education

Strengthening Mobility and Revolutionizing Transportation (SMART)

Provides supplemental funding grants to rural, midsized, and large communities to conduct demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities to improve transportation efficiency and safety.

\$100,000,000 is available each year through FY2026. Each year, 40% of awards can go to large communities, 30% to midsize communities, and 30% to rural communities.

Eligible applicants include:

- A State
- A political subdivision of a State
- A Tribal government
- A public transit agency or authority

- A public toll authority
- A metropolitan planning organization
- A group of 2 or more eligible entities

Eligible projects include:

- Coordinated Automation
- Connected Vehicles
- Intelligent, Sensor-Based Infrastructure
- Systems Integration
- Commerce Delivery and Logistics
- Leveraging Use of Innovative Aviation Technology
- Smart Grid
- Smart Technology Traffic Signals

All Stations Accessibility Program (FTA)

Provides federal competitive grants to assist eligible entities in financing capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for people with disabilities, including those who use wheelchairs, by increasing the number of existing stations or facilities for passenger use that meet or exceed the new construction standards of Title II of the Americans with Disabilities Act of 1990.

Eligible recipients include States and local government authorities.

Eligible activities include:

- Projects to repair, improve, modify, retrofit, or relocate infrastructure of legacy stations or facilities for passenger use, including load-bearing members that are an essential part of the structural frame, to meet or exceed current ADA standards for buildings and facilities
- Planning related to pursuing public transportation accessibility projects, assessments of accessibility, or assessments of planned modifications to legacy stations or facilities for passenger use
- An eligible entity may not use a grant awarded under this program to upgrade a station or facility for passenger use that is already accessible to and usable by people with disabilities, including individuals who use wheelchairs, according to standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.)

- Eligible activities apply only to legacy stations or facilities that are currently inaccessible

Available funding:

Fiscal Year	2022 (in millions)	2023 (in millions)	2024 (in millions)	2025 (in millions)	2026 (in millions)
All Stations Accessibility Program	\$350	\$350	\$350	\$350	\$350

Corridor Identification and Development Program

This program creates a new framework to facilitate the development of new, enhanced, and restored intercity passenger rail corridors throughout the country.

The Program includes:

- A process for eligible entities to submit proposals for the development of intercity passenger rail corridors
- A process for FRA to review and select such proposals
- Criteria for determining the level of readiness for Federal financial assistance of intercity passenger rail corridors
- A process for preparing service development plans (SDPs)
- The creation of a pipeline of intercity passenger rail corridor projects
- Planning guidance

The BIL makes funding available to carry out planning and development activities related to the program.

Activities that may be undertaken using this funding include

- Providing funding to public entities for the development of SDPs selected under the Program
- Facilitating and providing guidance for intercity passenger rail systems planning
- Providing funding for the development and refinement of intercity passenger rail systems planning analytical tools and models.

Full details of this program were not available at the time of publication.

4 - Project Selection

The GBNRTC shares responsibility with the New York State Department of Transportation (NYSDOT) and the Niagara Frontier Transportation Authority (NFTA) for cooperatively developing transportation plans and programs that ensure an integrated multimodal transportation system serves and supports metropolitan community development and the social goals of the Greater Buffalo-Niagara region.

The intent of a Transportation Improvement Program (TIP) in its simplest terms is to carry out the region's transportation vision as explained in the MTP, within the constraints of available funding.

The GBNRTC has as its goal the selection of quality projects that address the current and near-future transportation needs of the region while adhering to defined regional, state and federal planning priorities.

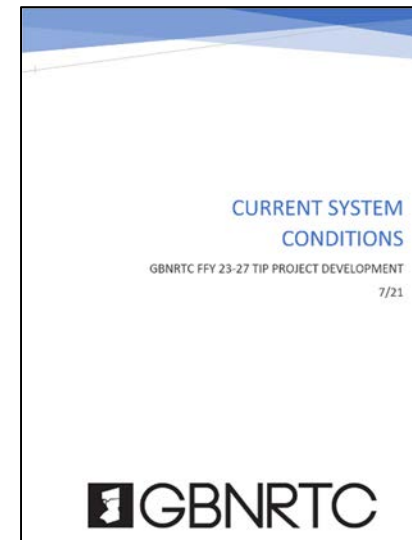
The MTP and studies that have been completed through the Unified Planning Work Program (UPWP) are also used to guide project selection.

Highway Plan Selection

The GBNRTC typically undergoes a defined project selection process to select road and bridge projects:

- Review of current federal and state guidelines and legislation
- Identify and prioritize any project that had been moved off of previous TIP(s) and make sure they are included (if still valid/needed/wanted by sponsor) and fully funded
- Consideration of recommendations from other long and short-term regional plans
- Maintain focus on asset management and system preservation
- Needs identification involving a review of data sources, visualization techniques, and priority rankings
- Needs assessment focusing on program prioritization and performance management
- Solicit project proposals from member agencies
- Project proposals presented to TPS
- TIP-MTP linkage analysis performed
- TPS develops final financially constrained project listing - overall program must always be in compliance with defined funding targets
- TPS recommends fiscally constrained project listing to PCC

Highway System Conditions



A Highway System Conditions report was prepared for GBNRTC members at the beginning of the TIP project development phase.

This report includes extensive data on system condition information for the following items:

- Bridge Conditions
- Pavement Conditions
- Congestion
- Bicycle/Pedestrian Needs
- Safety
- Social Equity/Justice Target areas

This information is provided to assist members in identifying projects for the next TIP.

Transit Plan Selection

When the Niagara Frontier Transportation Authority (NFTA - the region's transit agency) assembles its program of projects through its annual budget and financial planning process, their Grants and Government Affairs staff works with the GBNRTC to ensure the new or existing TIP/STIP documents are aligned or modified to reflect the NFTA's capital budget and financial plan. All TIP/STIP Amendments and Administrative Modifications maintain fiscal constraint.

As required by Section 1299-s of the Public Authorities Law (PAL), the NFTA internally prepares a five-year Capital Plan (the Plan). The Plan sets goals and objectives for capital spending, identifies projects that will maintain system infrastructure and/or enhance the system, and itemizes estimated costs and funding sources for each project. The capital projects outlined in the Plan are supported by revenue assumptions that either flow through the operating budget as direct capital (i.e. NFTA local funds), or are supported by specific granting agencies and their respective funding programs (i.e. FTA, NYSDOT, NYSDTF, or Erie County). All capital projects included in the NFTA's Capital Plan supported by direct capital or specific granting agencies are based on grant agreements or estimates of future revenues based on historical receipts.

Capital projects included in the Plan that contribute to the maintenance of the system are originally determined at the division-level of each business center. Here, NFTA management and staff continually evaluate system conditions to identify needed preventive or corrective maintenance projects. Such evaluations include on-going asset inspections, state-of-good-repair studies, and asset condition reporting to assess the asset's working condition, performance, level of maintenance, and age relative to FTA's Useful Life Policies (FTA C 5010.1D). The asset condition reporting system uses an FTA-suggested criteria that assigns a condition score on a scale ranging from 5 (excellent condition) to 0 (non-operable). Capital assets that have a condition rating of 2.5 or less, are deemed to present a safety issue, or are subject to regulatory mandate are subsequently prioritized and targeted for rehabilitation or replacement. These projects often include facility upgrades, equipment and vehicle replacements, and other transit infrastructure and safety projects.

In addition to the preventive maintenance projects described above, NFTA division-level management and staff continually work to identify and implement new and innovative capital projects to enhance the transit system. Potential projects are evaluated against available funding sources and their ability to increase ridership and revenues, improve the fiscal stability of the NFTA, and advance the NFTA's overall mission to enhance the quality of life of residents and visitors across Western New York. If a potential project meets these objectives and is supported by an identified funding source, it may be included in the Capital Plan. Examples of such projects include planning feasibility studies, fare collection system upgrades, and transit signal priority projects to name a few. Often, funding for these projects come from external grant sources that represent new funding to the region, therefore maintaining fiscal constraint.

Once the business center divisions submit their system maintenance and enhancement capital project proposals, NFTA's Executive Management (Executive Director, Chief Financial Officer, and Manager of Financial Planning and Analysis) meet with business center directors to finalize the Capital Plan and submit it to the NFTA Board of Directors for approval. Once approved, these projects are included in both the NFTA's Capital Plan and subsequently added to the TIP/STIP.

Metropolitan Transportation Plan Linkage

The GBNRTC is required to develop a regional transportation plan the plan to allocate federal, state and local dollars to transportation projects across the region. 23 CFR 450.324 Subparts (a) and (c) require that GBNRTC update the region's long-range

metropolitan transportation plan every four years to determine its consistency with current trends and conditions and to maintain at least a 20-year planning horizon.

Moving Forward 2050 is the GBNRTC's 2050 Metropolitan Transportation Plan (MTP). The plan is a framework to develop projects, and to put these into action through regional partnerships and innovative funding. The plan was approved by the GBNRTC Policy Committee on May 11, 2018 via Resolution 2018-6. The plan aims to use transportation investments to strengthen communities and focus growth where we already have infrastructure, create economic development, and support workforce access. The plan also looks at ways to improve mobility using technology, to reduce GHGs, and to protect and enhance our natural environment.

To achieve this regional vision for our transportation system, the Moving Forward 2050 plan incorporates a policy framework to help guide future decisions about transportation policies, strategies, and investments in terms of these four core focus areas:

1. **Economy** - Our economy will be globally competitive with shared prosperity that spreads economic opportunities and benefits to all residents in the region.
2. **Communities** - Our communities will be brimming with opportunities, providing residents with various lifestyle choices and attracting new, diverse residents, businesses and investments from all over the world.
3. **Environment** - Our environment will be ecologically healthy and easily accessible so that all residents and visitors have abundant opportunities to enjoy our region's world class waterways and open spaces.
4. **Innovation** - We will be making transformative changes to the way we plan, fund and implement the region's transportation investments through harnessing technological advances, making data-driven decisions and utilizing creative and diverse partnerships and funding sources.

The detailed MTP goals and objectives on pages 58-59 of the MTP document for each of these key areas in turn serve to inform the project selection process to identify transformative investments in the Moving Forward 2050 listing of representative projects and corresponding total estimated cost for each.

Candidate TIP Project Linkage Process

Under federal regulations (CFR 23 450.326(a)), TIPs must reflect the investment priorities established in the current Metropolitan Transportation Plan.

In the past, this was passively done using qualitative analysis of TIP project candidates. Candidates were not subjected to any type of quantitative analysis and did not receive an individual TIP-MTP linkage rating.

To improve our overall approach to performance-based planning, in June 2021, twenty-eight GBNRTC member representatives and staff participated in a FHWA-sponsored virtual workshop series on how to develop competitive transportation projects for the Transportation Improvement Program (TIP) that align with the Moving Forward 2050 Metropolitan Transportation Plan.

Virtual Workshop Series: TIP Prioritization & Metropolitan Transportation Plan Alignment
Greater Buffalo Niagara Regional Transportation Council

U.S. Department of Transportation
Federal Highway Administration

Overview

Analysis is an essential aspect of effective transportation decision-making. Identifying and applying the appropriate analytical tool, approach or method for the specific transportation need is crucial. Decision-making needs may occur at program, phase or project levels.

Based on customer needs, a flexible suite of learning resources on analysis for effective transportation decision-making is available. These resources will provide a tailored level of awareness building, peer sharing and identification of actionable strategies to implement.

RESOURCE CENTER

Learning Outcomes

- 1 Discuss analytical tools and techniques in support of data-driven decision making;
- 2 Identify approaches that support project prioritization strategies that align to agency goals and performance targets;
- 3 Discuss analytical techniques to support trade-off analysis;
- 4 Develop a transportation analysis action plan with short term and long-term implementation strategies

Customer Challenge

Resources can help you if you're trying to...

- 1 decide who should be involved with analytical issues in your decision making process...
- 2 determine the benefits and limitations of analysis tools or methods...
- 3 assess analytical needs for particular programs, projects, plans and policies in your agency...
- 4 develop actionable items to advance analysis within your agency.....

Target Audience

MPO staff, member agencies, and federal transportation agencies (with a focus on analytics (variety of data and analysis issues) and technical staff working in multiple program areas (e.g. planning, programming, modeling and transportation performance and asset management).

Specific Sessions

Specific topics and/or technical sessions are adjusted to meet the specific needs of each customer. The series will begin on June 4th, 2021 from 10:00AM – 12:30 EST with following sessions every Friday at 10:00AM – 12:00PM EST throughout the month of June.

- Overview of Analysis and Strategic Decision Making (Session 1)
- Analysis for Planning and Programming (Session 2)
- Analytical Methods and Approaches for Reporting, Monitoring and Evaluation (Session 3)
- Action Plan Development (Session 4)

Following the workshop, an action plan was developed by GBNRTC staff that focused on four major areas. Each focus area was broken down into action(s), timeframe and responsible agencies.

1. Enhancing Programming and Project Prioritization Processes
2. Defining Program and Project Needs for Data and Analytics
3. Partner and Stakeholder Coordination and Education on Data and Analytics
4. Identifying and Applying Analysis Techniques and Methods in Buffalo-Niagara Region

The action plan was used as a guide to update the GBNRTC's TIP project candidate submission process. Given the timing of the workshop and development of the revised project submission form, it was determined that this initial evaluation of how well candidate projects

To assist in determining individual project candidate MTP linkages, a new project submission form was created that required project sponsors to explain how each of their submission related to the following criteria:

- MTP goals
- System performance
- Transit accessibility
- Bicycle/pedestrian accommodations
- GBNRTC's regional bicycle plan
- Business attraction and retention
- Social equity including Areas of Persistent Poverty (>20%) and regionally defined Communities of Concern

A scoring system was developed with a maximum of 9 points available. The more points that a project scored, the better the TIP-MTP linkage was determined to be. The scores were broken down into 3 categories:

- 1 to 3 points = "Low" MTP Alignment
- 3 to 5 points = "Medium" MTP Alignment
- 6 to 9 points = "High" MTP Alignment

Given the timing of the workshop and development of the revised project submission form, it was determined that this initial evaluation of candidate projects would be conducted on a demonstration basis for the current TIP process and become a formal component of overall project selection in future TIP cycles.

From the initial screening of candidate projects, the following types of projects typically received a “High” MTP Alignment ranking:

- Transit projects
- Projects located on main streets or thoroughfares
- Projects that included elements to increase multi-modal options
- Projects in Communities of Concern and Areas of Persistent Poverty



Bridge projects and some rural pavement projects tended to receive “Low” to “Medium” MTP alignment scores utilizing the current screening criteria. To help address this, GBNRTC staff pointed to some of the resources including the [FHWA Small Town and Rural Multi-modal Networks Guide](#) as an opportunity to incorporate elements into these types of projects to improve overall ranking. The guide applies existing national design guidelines in a rural setting and highlights small town and rural case studies. It addresses challenges specific to rural areas, recognizes how many rural roadways are operating today, and focuses on opportunities to make

incremental improvements despite the geographic, fiscal, and other challenges that many rural communities face. In addition to seeking additional guides and supportive resources for member agencies, GBNRTC staff will conduct additional research on scoring approaches by other MPOs for bridge and rural paving projects to consider how the scoring criteria may be adjusted for future evaluation cycles.

Overall, candidate project demonstration has been a positive learning experience for both GBNRTC staff and members to help link and guide our near terms efforts to help achieve our long-term vision for the Buffalo Niagara Region.

5 - Air Quality Conformity

As part of its transportation planning process, the Greater Buffalo Niagara Regional Transportation Council (GBNRTC) completed a new transportation conformity determination for the GBNRTC 2023-2027 Transportation Improvement Program (TIP) and 2050 Long-Range Transportation Plan (LRTP). This report documents that the 2023-2027 TIP and 2050 LRTP meet the federal transportation conformity requirements in 40 CFR Part 93.

Clean Air Act (CAA) section 176(c) (42 U.S.C. 7506(c)) requires that federally funded or approved highway and transit activities are consistent with (“conform to”) the purpose of the State Implementation Plan (SIP). Conformity to the purpose of the SIP means that transportation activities will not cause or contribute to new air quality violations, worsen existing violations, or delay timely attainment of the relevant NAAQS or any interim milestones. 42 U.S.C. 7506(c)(1). EPA’s transportation conformity rules establish the criteria and procedures for determining whether metropolitan transportation plans, transportation improvement programs (TIPs), and federally supported highway and transit projects conform to the SIP. 40 CFR Parts 51.390 and 93.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* (“*South Coast II*,” 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. Erie and Niagara Counties were in “nonattainment” status at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and were also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, per the *South Coast II* decision, this conformity determination is being made for the 1997 ozone NAAQS on the LRTP and TIP.

This conformity determination was completed consistent with CAA requirements, existing associated regulations at 40 CFR Parts 51.390 and 93, and the *South Coast II* decision, according to EPA’s *Transportation Conformity Guidance for the South Coast II Court Decision* issued on November 29, 2018.

Transportation Conformity Overview

The concept of transportation conformity was introduced in the Clean Air Act (CAA) of 1977, which included a provision to ensure that transportation investments conform to a state implementation plan (SIP) for meeting the Federal air quality standards. Conformity requirements were made substantially more rigorous in the CAA Amendments of 1990. The transportation conformity regulations that detail implementation of the CAA requirements was first issued in November 1993, and have been amended several times. The regulations establish the criteria and procedures for transportation agencies to demonstrate that air pollutant emissions from metropolitan transportation plans, transportation improvement programs and projects are consistent with (“conform to”) the State’s air quality goals in the SIP. This document has been prepared for State and local officials who are involved in decision making on transportation investments.

Transportation conformity is required under CAA Section 176(c) to ensure that Federally-supported transportation activities are consistent with (“conform to”) the purpose of a State’s SIP. Transportation conformity establishes the framework for improving air quality to protect public health and the environment. Conformity to the purpose of the SIP means Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and transit activities that will not cause new air quality violations, worsen existing air quality violations, or delay timely attainment of the relevant air quality standard, or any interim milestone.

On June 15, 2004, the United States Environmental Protection Agency (EPA) designated the Buffalo-Niagara Falls, NY area consisting of Erie and Niagara Counties as being in nonattainment status for the 1997 8-hour ozone standard (0.08 parts per million). This designation was based on the results of ambient air monitoring data collected by the New York State Department of Environmental Conservation from calendar years 2001-2003. These data established an 8-hour ozone “design value” of 0.099 ppm for the area. The current design value for the area, based on 2019-2021 data, is 0.065 ppm.

On July 20, 2012, the USEPA designated the Buffalo-Niagara Falls, NY attainment for the 2008 ozone standard (0.075 ppm). The area was designated attainment for the 2015 ozone standard (0.070ppm) on January 16, 2018.

Per the South Coast II court decision, the Buffalo-Niagara Falls, NY area is subject to the transportation conformity requirements. This conformity determination report will address transportation conformity for the 2023-2027 GBNRTC TIP and the 2050 LRTP.

Latest Planning Assumptions

The use of latest planning assumptions in 40 CFR 93.110 of the conformity rule generally apply to regional emissions analyses. In the 1997 ozone NAAQS areas, the use of latest planning assumptions requirement applies to assumptions about transportation control measures (TCMs) in an approved SIP. There are no TCMs in any SIP in the Buffalo-Niagara Falls, NY area. Thus, the latest planning assumption requirement is not applicable for this conformity determination.

Consultation

The consultation requirements in 40 CFR 93.112 and 6 NYCRR Part 240 were addressed both for interagency consultation and public consultation.

Per the New York State Transportation Conformity SIP, as codified in Chapter 6 of the New York Codes Rules and Regulations (6 NYCRR) Part 240, interagency consultation was conducted with the NYSDEC, NYSDOT, FHWA, FTA and USEPA. Representatives of these agencies comprise the Interagency Consultation Group (ICG) for air quality conformity in New York State.

Of the projects included in GBNRTC’s 2023-2027 TIP and 2050 LRTP, six (6) projects are classified as non-exempt and are listed on the following page.

All remaining projects on the TIP are exempt. See project listings in Appendix A (New Non-Transit Projects), B (Carryover Non-Transit Projects), C (New Transit Projects), and D (Carryover Transit Projects).

This document is under public review for 30 days, between August 3rd, 2022 and close-of-business on September 1st, 2022. This document is also undergoing review by the Interagency Consultation Group (ICG) concurrent with the public comment period. All comments received will be addressed in the final document, as appropriate. This documentation is available for public review on the GBNRTC website (www.gbnrtc.org) or by request.

GBNRTC Policy Committee Resolution and any comments received will be included in the final conformity documentation.

Non-Exempt FFY 23-27 TIP Projects

PIN	Title	Description	New / Carryover
551252	Kensington Corridor Project	Reconnecting neighborhoods on east and west sides of 1.3-mile section of NY RT 33 Kensington Expressway.	New
576377	John B. Daly Extension	0.85-mile extension of John B. Daly Blvd from Niagara St to Pine Avenue in the city of Niagara Falls.	Carryover
576393	Cars Sharing on Main St; Exchange to Church	Returning vehicular traffic to 0.27 miles of Main St in the city of Buffalo. Project will create one new travel lane each way, sharing the road with NFTA's existing Metro Rail (LRRT) line.	New
576394	Cars Sharing on Main St; Church to Mohawk	Returning vehicular traffic to 0.29 miles of Main St in the city of Buffalo. Project will create one new travel lane each way, sharing the road with NFTA's existing Metro Rail (LRRT) line.	New
582510	Metro Transit Expansion SRC (NYSDOT State Rail Capital Funding) \$6M	Additional Funds from NYSDOT State Rail Capital (SRC) for Metro Transit Expansion to complete environmental review of 10.14-mile extension of NFTA's Metro Rail line.	New
582570	Metro Transit Expansion	Environmental review of 10.14-mile extension of NFTA's Metro Rail line connecting South Campus Station with the University at Buffalo's North Campus in the Town of Amherst, NY. Review includes LRRT and BRT options for transit line extension.	New

Fiscal Constraint

Transportation conformity requirements in 40 CFR 93.108 state that transportation plans and TIPs must be fiscally constrained consistent with DOT’s metropolitan planning regulations at 23 CFR part 450. The GBNRTC 2050 LRTP and 2023-2027 TIP are fiscally constrained, as demonstrated in Chapter 6 of the 2050 LRTP and Section 3 of the 2023-2027 TIP.

6 - Transportation Performance Management (TPM) and Anticipated Effects

Pursuant to federal requirements, MPOs must employ a transportation performance management approach in carrying out their federally-required planning and programming activities. Chapter 23 part 150(b) of the *United States Code* [23USC §150(b)] includes the following seven national performance goals for the federal-Aid Highway Program:

- Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Capital Assets Condition – To maintain the highway infrastructure and transit capital asset systems in a state of good repair.
- Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- System Reliability – To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practice.

On the public transportation side, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49USC §5301(a) and (b).

The Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) TIP was developed and is managed in cooperation with the New York State Department of Transportation (NYSDOT) and Niagara Frontier Transportation Authority (NFTA). It reflects the investment priorities established in the MTP Moving Forward 2050, which incorporates comments and input from affected agencies and organizations and the public.

TIPs “shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established in the metropolitan transportation plan, linking investment priorities to those performance targets” [23USC §134(j)(2)(D)]. TIPs and metropolitan transportation plans (MTPs) adopted or amended after the following dates must include performance targets for the associated measures:

- May 27, 2018 – Highway Safety Improvement Program (HSIP) and Highway Safety
- October 1, 2018 – Transit Asset Management
- May 20, 2019 – Pavement and Bridge Condition
- May 20, 2019 – System Performance/Freight/Congestion Mitigation & Air Quality Improvement Program (CMAQ)
- July 20, 2021 – Public Transportation Agency Safety Plan

This portion of the adopted TIP meets the requirements of 23USC §134(j)(2)(D).

HSIP and Highway Safety

Performance Targets

On March 15, 2016, FHWA published the final rule for the HSIP and Safety Performance Management (Safety PM) Measures in the Federal Register with an effective date of April 14, 2016.

The 2017 New York Strategic Highway Safety Plan (SHSP) is intended to reduce “the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in New York State.” The SHSP guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The NYSDOT HSIP annual report documents the statewide performance targets.

The GBNRTC agreed to support the NYSDOT statewide 2023 targets for the following Safety PM measures based on five-year rolling averages per Title 23 Part 490.207 of the Code of Federal Regulations on 9/7/22 via Resolution 2022-10:

NYS DOT Safety Targets - 2023

Performance Measure	Target
Number of Fatalities	988.2
Rate of Fatalities per 100 million Vehicle Miles Traveled	0.836
Number of Serious Injuries	11,086.2
Rate of Serious Injuries per 100 million Vehicle Miles Traveled	9.337
Number of Nonmotorized Fatalities and Serious Injuries	2.633.4

Anticipated Effects

Safety is a critical component of GBNRTC’s mission, and the projects on the TIP are consistent with the need to address safety. Safety is a primary consideration in the selection of projects to be included in the TIP. The GBNRTC TIP selection process includes safety project proposals to reduce excessive vehicle and pedestrian collision occurrences that may result in injuries and/or fatalities.

Potential TIP safety projects first undergo an extensive safety analysis which also determines possible improvements/solutions. The TIP includes projects programmed with HSIP funds and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area. The anticipated effect of the overall program is that it will contribute toward achieving NYS DOT’s safety performance targets.

TIP Project Examples

PIN	Project
576352	Buffalo SRTS School Zone Safety Improvements
513452	Safety Improvements on NY 5
530837	US 62 (Niagara Falls Blvd) Safety Intersection Improvements
5B2006	HSIP/NHPP State Safety Program - Block Fund

Transit Asset Management

Performance Targets

On July 26, 2016, the Federal Transit Administration (FTA) published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair” (SGR), requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes performance measures for four transit asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2016.

Public transportation providers must establish TAM targets annually for the following fiscal year and report to the FTA. Each provider shares its targets with the MPO in which the provider’s projects and services are programmed in the MPO’s TIP. The MPO is required to establish its first set of TAM targets within 180 days of the date that public transportation provider established its first targets. After this, MPOs are not required to establish TAM targets each year after the transit provider establishes targets. Instead, MPOs must set updated TAM targets when the MPO updates its LRTP.

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate transit asset management targets for the MPO planning area.

FTA defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or a State or Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. Tier I providers must establish their own transit asset management targets, while Tier II providers have the option to establish their own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor for the entire group. A state DOT is typically the group TAM plan sponsor.

The GBNRTC has the following transit providers operating in the planning area: Niagara Frontier Transportation Authority (NFTA).

The NFTA set the following transit asset management targets on Oct 1st, 2018:

NFTA-METRO 2019 Asset Performance Targets

Category	Class	2019 Performance Target
Rolling Stock	Buses – 40’ and 30’	30% of fleet exceeds default ULB* of 14 years
	Other Passenger Vehicles - Cutaways	12% of fleet exceeds default ULB of 10 years
	Rail Cars – Light Rail Vehicles	100% of fleet exceeds default ULB of 31 years
Equipment	Automobile	61% of non-revenue service vehicles exceeds default ULB of 8 to 14 years
Facilities	Admin/Maintenance Facility	42.9% of facilities rated under 3.0 on TERM scale
	Passenger/Parking Facilities	100% of facilities rated under 3.0 on TERM scale
Infrastructure	Rail Fixed Guideway	0% of track segments under performance restriction

*ULB - Default Useful Life Benchmark (FTA)

The GBNRTC agreed to support these transit asset targets on 11/7/2018 via Resolution 2018-23. With this action, the GBNRTC agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

Anticipated Effects

The GBNRTC TIP was developed and is managed in cooperation with the NFTA. The TIP includes specific investment priorities that support the MPO’s goals, including transit asset management, using a project selection process that is anticipated to address transit SGR in the MPO planning area. The MPO’s goal of addressing transit asset condition is linked to the investment plan of the NFTA, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The focus of GBNRTC’s investments that address transit SGR include:

- Projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area include:
- Replacing buses and paratransit vehicles nearing end of service
- Bus/LRRT preventative maintenance

- LRRT Capital Maintenance Rehabilitation
- Upgrading Customer Communications Systems
- Metro Bus Facility building repairs/upgrades
- Elevator controller replacement
- Rail car video surveillance upgrades and repairs
- Replacing existing bus shelters

Transit capital projects included in the TIP that contribute to the maintenance of the system are originally determined at the division-level of each business center. Here, NFTA management and staff continually evaluate system conditions to identify needed preventive or corrective maintenance projects. Such evaluations include on-going asset inspections, state-of-good-repair studies, and asset condition reporting to assess the asset’s working condition, performance, level of maintenance, and age relative to FTA’s Useful Life Policies (FTA C 5010.1D). The asset condition reporting system uses an FTA-suggested criteria that assigns a condition score on a scale ranging from 5 (excellent condition) to 0 (non-operable). Capital assets that have a condition rating of 2.5 or less, are deemed to present a safety issue, or are subject to regulatory mandate are subsequently prioritized and targeted for rehabilitation or replacement. These projects often include facility upgrades, equipment and vehicle replacements, and other transit infrastructure and safety projects.

The GBNRTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit asset management targets. Improving the state of good repair (SGR) of transit capital assets is an overarching goal of the MPO.

TIP Project Examples

PIN	Project
582553	Purchase (10) Diesel Buses - 2nd Order
582480	Purchase Non-Revenue Support Vehicles for METRO Bus
582227	Railcar Rebuild
582463	Bus Fare Collection

Pavement and Bridge Condition

Performance Targets

On January 18, 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule in the Federal Register. This second FHWA performance measure rule, which has an effective date of May 20, 2017 (originally February 17, 2017), established six performance measures to assess pavement conditions and bridge conditions for the National Highway Performance Program (NHPP).

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics¹: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. Each section of pavement is classified as being in good condition or poor condition based upon the ratings of the metrics applicable to that pavement type. Pavement sections that are not good or poor condition are classified as fair.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition². The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

NYSDOT established the statewide pavement and bridge condition performance targets in the table that follows on May 20, 2018. The GBNRTC agreed to support the NYSDOT

statewide targets on 11/7/2018 via Resolution 2018-16. The table also lists performance for each measure for the 2017 baseline year and for 2019.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021.

Performance Measures	New York Performance 2017 Baseline	New York 2019 Actual Performance	New York 2-year Target (2019)	New York 4-year Target (2021)
Percent of Interstate pavements in good condition	N/A*	51.1%	N/A*	47.3%
Percent of Interstate pavements in poor condition	N/A*	1.1%	N/A*	4.0%
Percent of non-Interstate NHS pavements in good condition	36.7%	37.2%	14.6%	14.7%
Percent of non-Interstate NHS pavements in poor condition	26.7%	26.3%	12.0%	14.3%
Percent of NHS bridges (by deck area) in good condition	22.8%	26.0%	23.0%	24.0%
Percent of NHS bridges (by deck area) in poor condition	10.6%	9.6%	11.6%	11.7%

*For the first performance period only (January 1, 2018 through December 31, 2021), baseline condition and 2-year targets are not required for the Interstate pavement condition measures.

Anticipated Effects

Maintaining (and, where possible, improving) the condition of NHS pavements and bridges is a critical component of GBNRTC’s mission, and the projects on the TIP are consistent with the need to address the condition of these infrastructure assets. NHS

¹ Per FHWA, “To ensure consistent definitions, a distinction between ‘performance measure’ and ‘performance Metric’ was made in 23 CFR 490.101. A ‘metric’ is defined as a quantifiable indicator of performance or condition whereas a ‘measure’ is defined as an expression based on a metric that is used to establish targets and to assess progress toward meeting the established targets.” (*FHWA Computation Procedure for the Pavement Condition Measures – FHWA-HIF-18-022*, FHWA Office of Infrastructure and Office of Policy & Governmental Affairs, April 2018)

² The sum of total deck area of good or poor NHS bridges is divided by the total deck area of all bridges carrying the NHS to determine the percent of bridges in good or in poor condition. Deck area is calculated by multiplying the structure length by either the deck width or approach roadway width.

highway and bridge conditions are primary considerations in the selection of projects to be included in the TIP.

- Pavement condition data continues to be collected through a two-year cycle of manual windshield survey road scoring for non-state facilities on odd numbered years. Pavement conditions can range from 1 (worst) to 10 (new). 2021 non-state data has been collected and has been released. Non-state data collection will soon transition fully electronic to duplicate statewide approach changes and to accommodate FAST Act performance requirements.
- For state owned facilities, electronic pavement condition data has been collected by NYSDOT and is currently being compiled and reported through online access and analysis software. Unfortunately, there have been delays distributing this data. As such, the latest available pavement condition scores will be used in this report until the electronic data becomes available.
- Bridge condition data is taken from the National Bridge Inventory (NBI). The NBI is a collection of information (database) describing the more than 600,000 of the Nation's bridges located on public roads, including Interstate Highways, U.S. highways, State and county roads, as well as publicly-accessible bridges on federal lands.

In the first stage of new TIP development, GBNRTC members receive a System Conditions report that includes summaries of the collected pavement and bridge data. This report is for use in developing TIP candidate projects.

The TIP includes projects programmed with NHPP funds and other fund sources:

- Bridge maintenance/preservation projects
- Bridge repair projects
- Bridge rehabilitation/replacement projects
- Pavement maintenance/preservation projects
- Pavement repair projects
- Pavement rehabilitation/replacement projects

The GBNRTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's pavement and bridge condition targets.

TIP Project Examples

PIN	Project
576333	Elmwood Ave; Kenmore Ave to Knoche
576429	Townline Rd; County Line to Quaker Rd
576381	East Canal Rd Bridge
576338	Bridge Painting & Vertical Down Repairs; Various Locations

System Performance, Freight, and Congestion Mitigation and Air Quality

Performance Targets

On January 18, 2017, FHWA published the system performance, freight, and CMAQ Performance Measures Final Rule in the Federal Register. This third and final FHWA performance measure rule, which has an effective date of May 20, 2017 (originally February 17, 2017), established six performance measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ Program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate system. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR Index is calculated for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). The highest TTTR Index value among the five time periods is

multiplied by the length of the segment, and the sum of all length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. The GBNRTC meets all current air quality standards and is not subject to establishing targets for these performance measures.

NYS DOT established the statewide system performance and freight performance targets in the table below on May 20, 2018. The GBNRTC agreed to support the NYSDOT statewide targets on 11/7/2018 via Resolution 2018-16. The table also lists performance for each measure for the 2017 baseline year and for 2019.

Statewide System Performance and Freight Performance Targets

Performance Measures	New York Performance 2017 Baseline	New York 2019 Actual Performance	New York 2-year Target (2019)	New York 4-year Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	83.2%	78.8%	73.1%	73.0%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	77.0%	80.3%	N/A	63.4%
Truck travel time reliability index (TTTR)	1.39	1.47	2.00	2.11

Anticipated Effects

Providing for the reliable movement of people and goods is a critical component of GBNRTC’s mission, and the projects on the TIP are consistent with the need to address the reliability of travel times for vehicles, including trucks. These are primary considerations in the selection of projects to be included in the TIP.

The consistency of travel times is an important factor for users of the transportation system. When congestion is highly variable, travelers must incorporate additional time into their trips to ensure they arrive at their destination at the desired time.

An established target of clearing 66% of all incidents within 30 minutes each month on roadways is monitored by NITTEC.

Reliability is tracked at a regional/system, corridor, and transit level using NPMRDS. The GBNRTC Regional Travel Demand Model and NFTA data are used for analysis:

- Level of Travel Time Reliability (LOTTR)
- Person Hours of Excessive Delay (PHED)
- Planning Time Index (PTI) (95th Percentile)
- Travel Time Index (TTI)

Corridor travel speed data is evaluated at ten-minute intervals between 6:00 AM and 10:00 PM on non-holiday weekdays for the following:

- Route 33 Eastbound, Route 33 Westbound
- I-290 Eastbound
- I-290 Westbound
- I-190 Southbound from South
- I-190 Southbound from North
- I-90 Westbound, I-190 Northbound from North
- I-190 Northbound from South
- I-90 Eastbound

The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight. Example projects include:

- Go Buffalo-Niagara TDM Project (bike share, vanpool & carpool programs)

- Buffalo-Niagara Regional Arterial Management System (BNRAMS)
- NITTEC Traffic Operations Center
- National Highway Freight Program (NHFP) projects
- Intersection Improvement projects
- Congestion Mitigation and Air Quality (CMAQ) projects
- ITS System improvements
- Traffic signal/controller replacement projects
- Bicycle and pedestrian projects

The GBNRTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's system performance and freight performance targets.

The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight.

TIP Project Examples

PIN	Project
590054	Purchase 10 Battery Electric Buses (CMAQ)
576349	Erie Co - Charge Erie - Electric Vehicle Charge Stations (CMAQ)
581557	Buffalo Niagara Regional Arterial Mgmt (BNRAMS) Erie County
581505	ITS Rehabilitation I-990, NY 198 and NY 5

Transit Safety

Performance Targets

The Federal Transit Administration (FTA) published a final Public Transportation Agency Safety Plan (PTASP) rule on July 19, 2018. Under this rulemaking, providers of public transportation systems that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program, must develop and implement a PTASP based on a Safety Management Systems (SMS) approach. As it relates to this documentation, each PTASP must include performance targets based on the safety performance measures established in FTA's National Public Transportation Safety Plan (NSP). Other elements of a PTASP include but are not limited to approval by

the agency's Accountable Executive and Board of Directors, designation of a Chief Safety Officer, documented processes of the agency's SMS, an employee reporting program, and process and timeline for annual reviews and updates of the PTASP.

Providers subject to the rule must annually certify a PTASP, including targets for transit safety measures that cover fatalities, injuries, safety events, and system reliability. The date by which providers must first certify a PTASP and targets was initially July 20, 2020. However, FTA extended the deadline to July 20, 2021, to provide regulatory flexibility due to the operational challenges presented by the COVID-19 public health emergency.

Upon establishing transit safety targets, a public transportation provider must make the targets available to the MPO in which the provider's projects and services are programmed in the MPO's TIP. The MPO is required to establish its first set of transit safety targets within 180 days of the date that provider established its first targets. After this, MPOs are not required to establish transit safety targets each year after the transit provider establishes targets. Instead, MPOs must set updated targets when the MPO updates its LRTP.

An MPO must reflect the transit safety targets in any LRTP and TIP updated on or after July 20, 2021. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate targets for the MPO planning area.

The following transit providers subject to the PTASP rule operate in the GBNRTC planning area: NFTA. These provider(s) are responsible for developing a PTASP and establishing transit safety targets annually.

The NFTA set the following transit safety targets on February 25th, 2021:

Transit Safety Performance Measures and 2021 Targets

Performance Measure	Mode	2018	2019	2020	3-year Avg	2021 Goal	2021 Target
1. Total number of fatalities reported to NTD by mode	Light Rail	1	0	2	1	0	0
	Bus	0	0	1	0	0	0
	Paratransit Access Line (PAL)	0	0	0	0	0	0
2. Fatality rate per 1M vehicle revenue miles (VRM) by mode	Light Rail	1.07	0	1.94	1	0	0
	Bus	0	0	.1	.03	0	0
	Paratransit Access Line (PAL)	0	0	0	0	0	0
3. Total number of injuries reported to NTD by mode	Light Rail	24	18	18	20	5% Reduction	19
	Bus	77	97	48	74	5% Reduction	70.3
	Paratransit Access Line (PAL)	2	6	4	4	5% Reduction	3.8
4. Injury rate per 1M VRM by mode	Light Rail	25.6	19.2	17.66	20.82	5% Reduction	19.78
	Bus	7.56	9.47	4.96	7.33	5% Reduction	6.96
	Paratransit Access Line (PAL)	.84	2.26	2.67	1.92	5% Reduction	1.83
5. Total number of safety events reported to NTD by mode	Light Rail	33	21	24	26	5% Reduction	24.7
	Bus	50	61	42	51	5% Reduction	48.45
	Paratransit Access Line (PAL)	2	6	3	3.67	5% Reduction	3.49
6. Safety event rate per 1M VRM by mode	Light Rail	35.2	22.4	23.55	27.05	5% Reduction	25.69
	Bus	4.91	5.96	4.34	5.07	5% Reduction	4.81
	Paratransit Access Line (PAL)	.84	2.26	2	1.7	5% Reduction	1.61
7. System reliability rate per 1M VRM by mode*	Light Rail	558	438.63	331.37	442.45	Maintain Rate	442.45
	Bus	124.81	118.01	105.99	116.27	Maintain Rate	116.27
	Paratransit Access Line (PAL)	13.91	11.29	11.92	12.37	Maintain Rate	12.37
8. Authority Specific Goals	Metro Training Rates	75%	90%	98%	87.67%	5% Improvement	92%
	Metro Bus Reportable Injury Rates	6.1	7.2	5.2	6.2	5% Improvement	5.9
	Metro Rail Reportable Injury Rates	4.5	3.6	10.5	6.2	5% Improvement	5.9
	Metro Bus Hazard Resolution Rates	80%					
	Metro Rail Hazard Resolution Rates		54%	76%	70%	5% Improvement	73.5%
	Metro Bus Accident Preventability Rates (per 100,000).	64%	78%	80%	74%	5% Improvement	77.7%

Source: Niagara Frontier Transportation Authority (NFTA), 11/8/21

The GBNRTC agreed to support NFTA transit safety targets on 11/12/2021 via Resolution 2021-34, thus agreeing to plan and program projects that are anticipated to make progress toward achieving the targets.

Anticipated Effects

The GBNRTC TIP was developed and is managed in cooperation with the NFTA. The TIP includes specific investment priorities that support the MPO’s goals, including transit

safety, using a project selection process that is anticipated to address transit operations in the MPO planning area. The MPO’s goal of addressing transit safety is linked to the safety plans of the NFTA, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

All identified hazards will be monitored by NFTA through the Hazard Tracking Log (HTL). An HTL shall be used for tracking the safety risk management process. Additional documentation, such as comprehensive corrective action plans, shall be developed for those hazards requiring complex and multifaceted resolutions.

The order of preference for the means to be used in resolving hazards at NFTA shall be as follows:

- Design, redesign, refurbish, or retrofit to eliminate the hazards through design selection.
- Replace the system or equipment that produces a hazard with a system or equipment that does not produce a hazard.
- Hazards that cannot be eliminated or substituted shall be controlled to an acceptable level through the use of fixed, automatic, or other protective safety design feature or device.
- When neither design nor safety devices can effectively eliminate nor control an identified hazard, devices shall be used to detect the condition and generate an adequate warning signal to correct the hazard or provide for remedial action such as evacuation.
- When it is impossible to eliminate or adequately control a hazard through design selection or use of safety and warning devices, procedures and training shall be used to control the hazard.
- Personal Protective Equipment (PPE) is the least effective means of controlling hazards and should only be used in addition to other risk controls. PPE may be used if NFTA cannot feasibly design, substitute, or control a hazard to an acceptable level.

The focus of GBNRTC’s investments that address transit safety include:

- Bus/LRRT preventative maintenance to maintain safe, reliable and convenient operations.
- LRRT Capital Maintenance Rehabilitation for needed escalator rebuilds, system replacements and repairs.
- Upgrading Customer Communications Systems to enhance rider notification and public information dissemination methods, including for those with disabilities.

- Metro Bus Facility building repairs/upgrades to improve their energy efficiency, structural integrity, and the safety of NFTA-Metro employees.
- Elevator controller replacement to replace the original elevator controllers in underground metro rail stations with modern equipment to enhance their performance and safety.
- Rail car video surveillance upgrades and repairs to access and retrieve railcar video recordings.
- Replacing bus and paratransit vehicles as they reach the end of their service life.
- Replacing existing bus shelters.

The GBNRTC anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit safety targets. The GBNRTC will continue to coordinate with the region’s transit provider(s) to improve the safety of travelers in the MPO planning area and maintain transit assets in a state of good repair.

TIP Project Examples

PIN	Project
582485	Upgrade Customer Comm. Systems
582541	Purchase Bus Shelters (5339)
582519	Elevator Controller Replacement
582470	Metro Bus Facility

7 – Title VI and Environmental Justice

Both federal and state legislation require that the transportation planning process and outcome are fair, equitable, and non-discriminatory. On December 14, 2012, the GBNRTC approved the Transportation Equity Statement and Title VI Plan. The document contains written procedures that demonstrate the GBNRTC's commitment to ensuring nondiscrimination based on grounds of race, color, sex, age, disability or national origin, within any of its activities, programs, or projects as required by federal non-discrimination statutes, regulations, and orders. Compliance with such regulations is demonstrated through annual planning process certification. For more information on the GBNRTC's Environmental Justice activities visit the GBNRTC Web site EJ page at:

<http://www.gbnrtc.org/planning/environmental-justice/>

As one of three defined objectives contained within the Transportation Equity Statement and Title VI Plan, the GBNRTC uses Geographic Information Systems and other tools and data sources to determine the needs of traditionally underserved communities and to assess how regional transportation programs and plans impact different population groups in the region.

Equity Analysis of TIP Projects

It is important to note that all TIP projects cannot be mapped. Some projects that could do not have a geographic reference (location). These may include:

- Funding Blocks – Specific projects are typically “broken out” of preservation/maintenance funding blocks after the third year of the TIP when a fresh analysis of current asset conditions takes place. Because of this, it is not known where these future projects will be located at the time of TIP publication.
- Transit Projects – Most transit projects focus on maintaining or replacing assets such as bus stops, busses and LRRT cars. It is often difficult to know which assets will be replaced in the lifetime of the TIP. In addition, some assets (busses and vans) may be used for multiple routes. Because of these factors, determining specific geographic locations of all transit projects is not possible.

Communities of Concern

The criteria used to identify location and concentrations of Communities of Concern (COC) included the following 5-Year American Community Survey 2015-2019 population groups above the defined regional threshold (average) values for each census tract.

Race And Ethnicity

- This population group includes the following racial categories: Black or African American, American Indian and Alaska Native, Asian, Native Hawaiian and Pacific Islander, Some Other Race, Two or More Races, and Hispanic or Latino.
- Regional threshold: 22.65%

Youth Population Group Under 18

- This population group includes the total population of those under 18 years.
- Regional threshold: 20.36%

Elderly Population (75 & Older)

- This population group includes the total population of those 75 years and older.
- Regional threshold: 7.84%

Limited English Proficiency

- This population group refers to anyone above the age of 5 who speaks English less than “very well,” as classified by the U.S. Census Bureau.
- Regional threshold: 3.48%

Disabled Population

- This population group includes total civilian noninstitutionalized population with a disability.
- Regional threshold: 13.36%

Low Income Population (by Federal Poverty Levels)

- This population group includes the total population for whom poverty is determined. Population with total income below the 200% Federal Poverty Levels (FPL). FPLs are used to determine eligibility for federal programs.
- Regional threshold: 22.55%

Nation Of Birth, Origin Population

- This population group represents the total population of those who are foreign born.
- Regional threshold: 6.55%

Zero Car Households

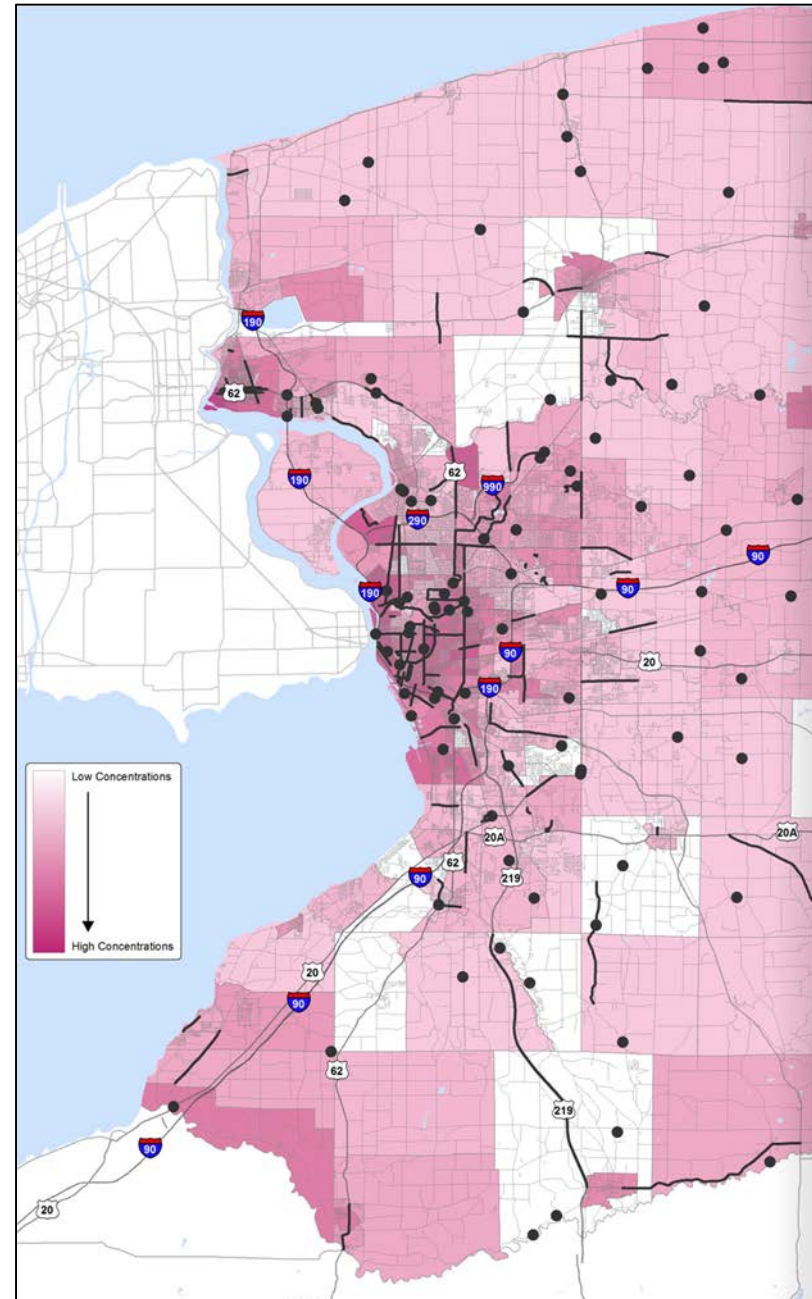
- This population group represents households with no vehicle available for use by household members.
- Regional threshold: 12.56%

Female Single Parent Households

- This population group represents female householder, with no husband present, family households, with children under 18 years of age.
- Regional threshold: 7.02%

The following map shows all mappable (have a defined geographic location) TIP project locations overlaid on top of defined COC communities. Graduated shading represents and increasing number of defined COC categories that exceed regional thresholds (averages).

Communities of Concern Map with TIP Project Locations



Out of 297 census tracts in the GBNRTC Region, 94.28% of those have some level of concern. Census tract data is compiled from 2015-2019 5 Year American Communities Survey. The census data for variables used were combined into a single database and displayed showing census tracts that are above regional thresholds for that variable. These variables are then used as population groups to determine Communities of Concern (COCs).

Number of Population Groups	Number of Tracts	Percentage of Tracts
0-1	69	23.23%
2-3	93	31.31%
4-5	53	17.85%
6-7	58	19.53%
8-9	24	8.08%

A quarter mile buffer was used to determine which location-specific TIP projects were located in/near Communities of Concern.

Number of Population Groups	Number of Projects within ¼ Mile of Communities of Concern*	Project Number Percentage	Cost of Projects within ¼ Mile of Communities of Concern	Project Cost Percentage
0-1	77	50.33%	\$340M	13.1%
2-3	95	62.09%	\$512M	19.7%
4-5	60	39.22%	\$390M	15.0%
6-7	61	39.87%	\$1,572M	60.6 %
8-9	36	23.53%	\$1,337M	51.5%

Areas Of Persistent Poverty (APP)

An “Area of Persistent Poverty” is defined for the RAISE grant program by the 2021 Consolidated Appropriations Act. A project is located in an Area of Persistent Poverty for the RAISE grant program if:

1. The County in which the project is located consistently had greater than or equal to 20 percent of the population living in poverty in all three of the following datasets: (a) the 1990 decennial census; (b) the 2000 decennial census; and (c) the 2019 Small Area Income Poverty Dataset; OR
2. The Census Tract in which the project is located has a poverty rate of at least 20 percent as measured by the 2014-2018 5-year data series available from the American Community Survey of the Bureau of the Census; OR
3. The project is located in any territory or possession of the United States.

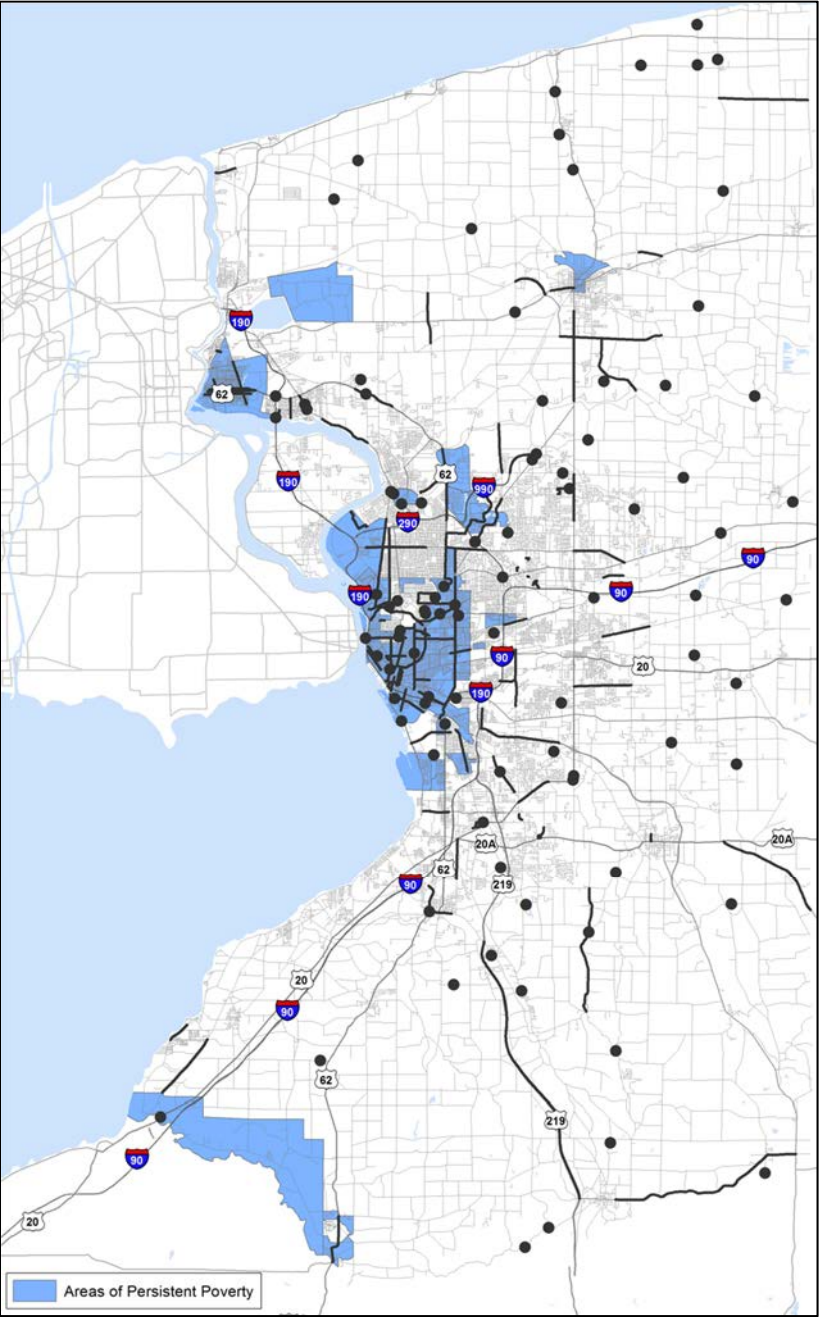
A quarter mile buffer was used to determine which location-specific TIP projects were located in/near an APP.

Out of 297 census tracts in the GBNRTC Region, 91 census tracts are classified as an APP (Areas of Persistent Poverty) area, representing 30.64% of the area. 71 TIP projects totaling \$1,582M are located in defined APPs.

Total Location Specific Projects	Number of Projects within ¼ Mile of Areas of Persistent Poverty	Percent of Projects within ¼ Mile of Areas of Persistent Poverty	Percent of Projects within ¼ Mile of Areas of Persistent Poverty
153	71	46.41%	60.9%

The following map shows all mappable (have a defined geographic location) TIP project locations overlaid on top of defined APP communities.

Areas of Persistent Poverty Map with TIP project Locations



8 - Public Involvement and Interagency Review

Participation from a range of stakeholders—including residents, businesses, community organizations, and local governments—in the transportation planning process is important because transportation is vital to our quality of life, and transportation projects can have significant effects on different groups of stakeholders. People rely on transportation infrastructure to get to and from work, school, recreation, and other services. The way we move around can create healthy lifestyles and community vibrancy, as well as support clean air and water. Our economic growth and regional competitiveness also rely on efficient and multiple forms of transportation.

GBNRTC is committed to transparency and to meaningfully engaging the region's residents throughout the transportation planning and program development process, and strives to provide clear and complete information in an appropriate and timely manner. Active participation by a range of stakeholders improves the understanding of different viewpoints, different needs and concerns, and helps to identify common goals.

Public Involvement

The GBNRTC has developed a public participation plan in consultation with all interested parties for both the MTP and the TIP. [23 CFR 450.316].

The purpose of GBNRTC's Public Participation Plan is multifold. The Plan provides a framework for GBNRTC staff and member agencies to guide participation processes in transportation planning projects and programs. The Plan identifies ways to continuously improve participation and engagement efforts to better involve a range of stakeholders—particularly residents who have been traditionally underserved and underrepresented, such as minority and low-income populations, and those with limited English proficiency—a growing part of the region's population who may not typically be brought into the planning process.

The Plan can help facilitate a culture of practices in which the public, transportation agencies, and other stakeholders actively and collaboratively address concerns. GBNRTC's Participation Plan also describes to the public and other stakeholders how to become involved in transportation planning decisions that affect them and their communities. The Plan specifies GBNRTC's goals for participation, and provides guidance to evaluate participation processes.

This Participation Plan also demonstrates GBNRTC's compliance with federal requirements for public participation. Overall, these requirements call for MPOs to establish early and continuous public involvement opportunities in a variety of formats to a full range of interested parties.

GBNRTC's public and stakeholder participation and engagement processes aim to achieve several goals:

- Receive early and active public input on transportation planning activities and decisions, and provide timely responses if necessary.
- Ensure that the products of transportation planning reflect the needs and concerns of Erie and Niagara Counties' residents.
- Effectively involve a full range of stakeholders, including those who have been traditionally underserved and underrepresented, such as minority, low-income or mobility impaired populations, and residents with limited English proficiency.
- Educate and inform the community about transportation planning issues and processes, and provide equal access to these opportunities.

The GBNRTC Public Participation Plan is currently in the process of being updated. A survey is being conducted as part of this effort to gather information from the general public as well as its Metropolitan Planning Organization (MPO) representatives to seek input on, and enhance, our methods in engaging the public.

Low-income and Minority Community Outreach

GBNRTC's Equity Statement and Title VI Plan describes strategies to integrate the needs and concerns of low-income and minority communities into planning efforts, including creating demographic profile maps of low-income and minority populations for the GBNRTC planning area. These maps help in understanding which communities are prone to environmental justice concerns and assists in targeting public outreach efforts to these groups.



Based on stakeholder input and a review of best practices, the following represent some additional ways the GBNRTC can better engage low-income and minority communities:

- Engage with residents at locations in the community (at farmer's markets, festivals, churches, health centers, etc.)
- Conduct personal interviews and focus groups
- Use visual materials, including maps and graphics to illustrate data, trends, impacts, options, etc.
- Work with community-based organizations and institutions to conduct outreach and organize activities

Limited English Language Proficiency Considerations

GBNRTC's Equity Statement and Title VI Plan also provides guidance on how to engage residents with limited English language proficiency, including the following activities:

- Continue to make Google translate available on the GBNRTC web site.
- Provide Spanish language outreach materials from other organizations including federal, state and local transportation agencies when possible.
- Identify employees who fluently speak and/or write a language other than English. Detail which of these employees are also able to act as interpreters.
- Create a list of outside sources, including the cost of such services that can provide oral translation services.
- Develop a list of paid and unpaid translation services.
- Make efforts to partner with state and local agencies to provide language translation and interpretation services within the scope of the funding available.
- Include a statement on public meeting notices for significant updates to MPO products to encourage people to contact GBNRTC prior to meetings, and GBNRTC will make every reasonable effort to accommodate particular needs

TIP Public Participation

As a non-attainment area Transportation Management Areas (TMAs), the GBNRTC provides at least one formal public meeting (23 CFR 450.326(b)) during the TIP development process.

The GBNRTC has made the TIP widely available for public review in electronically accessible formats using means such as the World Wide Web (www.gbnrtc.org), electronic mail and other social networking tools.

As more and more people obtain and share information online, social media is quickly becoming an important communication tool and an integral part of the GBNRTC's public involvement strategy. Social media channels allow the GBNRTC to reach a broader audience and provide a forum for people to share and discuss relevant and timely information on transportation planning issues. Information received by social media users in the form of comments, @replies, or direct messages or any other method allowed by third-party social media sites will be treated as feedback and discussion and do not constitute official public comment to the GBNRTC.



As part of the TIP development, the GBNRTC employs visualization techniques prior to the adoption of their metropolitan transportation plan and TIP (23 CFR 450.316). The GBNRTC's website (www.gbnrtc.org) visibly portrays the MPO as an independent entity or organization rather than a subunit of the host agency (NFTA).

The GBNRTC continues to ensure consistency with the most recent law, consultation procedures, plans, and guidelines to include reasonable opportunities to consult with all interested parties and for interested parties to comment on the TIP - with stakeholders and local/State agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation in developing metropolitan transportation (long-range) plans. This activity may also occur during

individual GBNRTC member/agency planning activities in the GBNRTC plan development.

The GBNRTC provides direct notice and appropriately involves the Indian/Native Nations government(s) in the development of the TIP. Note that Tribal Nations receive apportioned funding directly from FHWA Federal Lands to develop a Tribal Transportation Program. The Tribal Transportation Program Office sends FHWA-NY a list of tribal nations projects within state boundaries that NYSDOT can elect to place on the STIP. Note the Tribal Transportation Program (TTP) may likely be completed off-STIP cycle and will be added to the STIP when these programs are made available. Tribal Transit Programs will be added to the STIP through the NYSDOT Public Transportation Bureau.

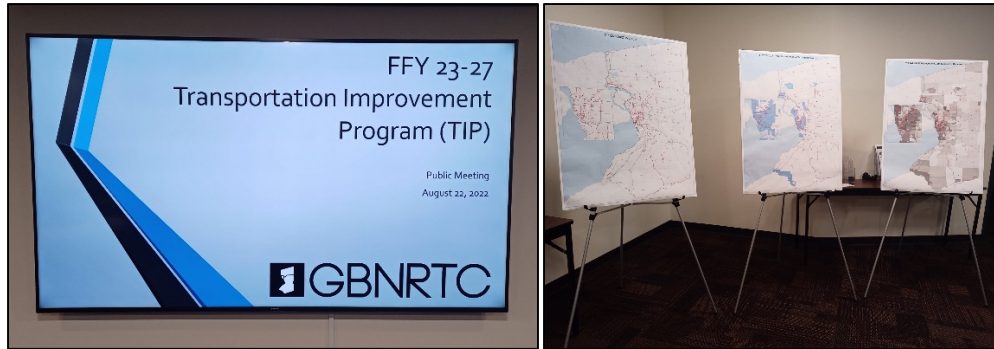
NYSDOT is responsible for consulting with public officials and other local stakeholders in rural areas on transportation planning and programming issues that may arise in their respective communities. For detailed instructions on reaching out to the locals on STIP related activities in your Region, refer to the “NYSDOT Procedures for Consultation with Public Officials in Rural Areas” which was updated in 2021. The link is:

<https://www.dot.ny.gov/programs/smart-planning/repository/RuralConsult2021final.pdf>

Public Notice and Meeting

The GBNRTC held two public meetings on the 2023-2027 Draft TIP August 22, 2022 on the first floor of the GBNRTC’s building at 438 Main Street in Buffalo.

The image shows a Facebook post from the Greater Buffalo-Niagara Regional Transportation Council. The post features a satellite map of the Buffalo, NY area. Below the map is a green banner with white text that reads: "2 Public Meetings Draft Transportation Improvement Program (TIP) Monday, August 22 10am to Noon ~and~ 5:30pm to 7:30pm". Below the banner, it states: "The TIP consists of all federally funded roadways, transit, and major transportation projects being considered within the Buffalo Niagara Region over the next 5 years." The post includes a "Learn more" button, 2 likes, and 1 share. The bottom of the post shows icons for Like, Comment, and Share.



2023-2027 TIP Public Meeting held on August 23, 2022 at 438 Main St in Buffalo

Overall 79 members of the public attended the public meeting either live or virtually. The video of the two meeting remains on the GBNRTC Facebook page and can be viewed at any time. This was a dramatic increase over the previous TIP public outreach effort in 2020.

Interagency Consultation

Current federal regulations require the GBNRTC to consult with federal, state, local, and tribal agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation to provide these agencies with information regarding the TIP and request their participation in the agency consultation process. The agencies that were contacted include:

The GBNRTC staff presented the following information:

- GBNRTC role and organization
- Metropolitan planning process
- Historical TIP performance
- Federal funding programs and grant opportunities
- Fiscal constraint
- Air quality conformity
- Social justice and equity
- Project development
- TIP linkage to MTP
- Project summaries by work type
- Program highlights by member agency

An opportunity for questions and answers was provided after the 40-minute presentation.

The first meeting took place live at 10:00 am and offered a streaming option via Facebook Live.

- 3 members of the public attended the event Live
- 56 members of the public viewed the video live on Facebook. The presentation received 2 likes and 14 comments.

The second meeting was held at 5:30 pm and was virtual only.

- 1 member of the public viewed via Zoom
- 19 members of the public viewed the video live on Facebook. The presentation received 2 likes and 1 share.

- Environmental Protection Agency
- National Park Service
- US Fish and Wildlife Service
- NYS Office of Parks, Recreation, and Historic Preservation
- NYS Department of Environmental Conservation
- US Department of Agriculture/Natural Resource Conservation Service
- NYS Department of Agriculture
- NYS Office of Parks, Recreation, and Historic Preservation
- New York State Department of Health
- Empire State Development
- Buffalo Niagara Waterkeeper
- NYS Historic Preservation Office
- U.S. Army Corps of Engineers
- Buffalo Sewer Authority
- University at Buffalo (UB) - Historic Preservation
- Preservation Buffalo Niagara
- Erie County Department of Environment and Planning
- Niagara County Center for Economic Development
- City of Buffalo Strategic Planning
- Seneca Nation of Indians
- Tonawanda Seneca Nation
- Tuscarora Nation

An environmental assessment will continue to be conducted for each project by its lead agency as it advances to ascertain the true nature of any potential impact.

9 – Project Modifications

Once a project becomes an official part of the TIP/STIP, any subsequent changes must comply with the approved “Guidelines for Potential TIP Actions”, last updated on May 17, 2021.

The Transportation Projects Subcommittee (TPS), an administrative subcommittee established by the GBNRTC, is charged with addressing any and all issues pertaining to the development, maintenance and monitoring of the region’s Transportation Improvement Program (TIP). The TPS subsequently developed and approved a rigorous set of guidelines that provide an administrative framework to consistently guide subcommittee proceedings. With these guidelines the TPS manages all of the projects in the TIP and addresses funding shortfalls and changing levels of federal, state, and local funding. Strategies are often developed to advance projects when another is delayed. In addition, GBNRTC staff regularly convene local project meetings with NYSDOT and municipal representatives to review the status of every project in the program and set action items as appropriate to facility project deliveries according to published schedules. The TPS relies on consensus building and formal documentation of all subcommittee actions and posts such on the GBNRTC website. Monthly TPS meetings are open to the public.

All project changes must be reported at TPS. Any required documentation must be submitted by the project sponsor or NYSDOT local project liaison to the GBNRTC no later than one week before the monthly TPS meeting.

TIP/STIP projects may need to be modified for one or more of the following reasons:

- Addition of new projects to the TIP
- Deletion of existing projects from the TIP
- Cost or scope changes
- Funding source changes
- Scheduling changes
- Additions or deletions to a phase or the entire project

Change controls govern the procedures required to make changes to the TIP. Changes generally fall into one of three primary actions:

1. Regional Planning and Program Manager – Only for minor cost increases or fund transfers into another existing project phase (\$150K or under). This change is approved by the NYSDOT Regional Planning and Program Manager and only requires a completed change form. All RPPM changes must be reported at the next TPS and PCC meeting.
2. Administrative Modification – These are used for moderate changes in cost, scope, fund source or scheduling or a merger/separation of existing project(s). This change is approved by either PCC or Policy, depending on the change type and requires a completed change form and map (if scope is not changed significantly). Administrative Modifications that must be approved by PCC must first be recommended by TPS. Administrative Modifications do not require public review or a resolution.
3. Amendment – These are used for major project changes, project additions (new projects) and deletions and scope changes. Amendments require a 20 day (non-transit) or 30-days (transit) public review period which may be initiated by either TPS or PCC. All amendment requests must include a copy of the public notice, any public comments received, an Initial Project Proposal (IPP) form (for new projects), a cover letter and a map in the resolution. Public notices are published via the GBNRTC web site, email blasts and social media. Any public comments received are distributed to member agencies for review before final approval. All relevant paperwork is required to be part of the public notice.

All project changes must be approved by the appropriate responsible body (Regional Planning and Program Manager, TPS, PCC, Policy Committee) base on the type of change. The most recent change guidelines are provided below.



Change Control Guidelines for Potential Tip Actions (Approved 5/17/21)

	RESPONSIBILITY				
	RPPM ¹	TPS ²	PCC ³	PCC	POLICY
	Administrative Modification (AdMod) ⁴			Amendment ⁵	
I. Cost⁶ or Scope: Existing Project⁷ Phases⁸					
(a) Under \$150K	Approve	INFO ⁹			
(b) \$150K - \$500K	Recommend	Approve	INFO		
(c) Over \$500K	Recommend	Recommend	Approve		
(d) Minor scope change ¹⁰		Recommend	Approve		
(e) Significant scope changes ¹¹		Recommend		Approve	
II. Fund Source Change: Existing Projects					
(a) Change between federal fund sources ¹²	Approve	INFO			
(b) Federal to non-federal fund	Recommend	Approve	INFO		
(c) Non-federal to federal fund (<= \$150K)		Recommend	Approve		
(d) Non-federal to federal fund (>\$150K)		Recommend		Approve	
III. Schedule Change: Existing Project					
(a) Obligation date change of construction and/or construction inspection phase to another Federal Fiscal Year (FFY)	Recommend	Approve	INFO		
(b) Obligation date change of any other project phase to another Federal Fiscal Year (FFY)	Approve	INFO			
IV. Addition or Deletion: Phase or Project					
(a) Addition of a new federally funded phase	Recommend	Approve	INFO		
(b) Deletion of an existing federally funded phase	Recommend	Approve	INFO		
(c) Merger or phasing of existing projects ¹³	Recommend	Approve	INFO		
(d) Addition of a new federally funded project using funds outside of regional funding targets		Recommend		Approve	
(e) Addition of new federally funded project(s) from existing funding block		Recommend		Approve	
(f) Addition of new federally funded project(s) from project split/separation (non-block)		Recommend		Approve	
(g) Addition of a new regionally funded project		Recommend		Recommend	Approve
(h) Deletion of an existing project		Recommend		Recommend	Approve

¹ NYS DOT Regional Planning and Program Manager

² GBNRTC Transportation Projects Subcommittee

³ GBNRTC Planning and Coordinating Committee

⁴ An *Administrative Modification* includes minor changes to project/project phase costs, minor changes to funding sources of previously-approved projects, and minor changes to project/project phase initiation dates. An administrative modification requires a project change form that includes a demonstration of fiscal constraint.

⁵ An *Amendment* includes the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Amendments require an Initial Project Proposal (IPP) form, a determination of fiscal constraint, a location map, a public review period and a resolution to be processed.

⁶ Cost is defined as the currently approved STIP cost.

⁷ A project is defined as any project currently approved on the latest TIP.

⁸ A project phase is a work element of the project such as Design (scoping, preliminary design and/or detailed design), Right-of-Way (acquisition and/or incidentals), Construction or Construction Inspection.

⁹ *INFO* is defined as a verbal report of the approved action.

¹⁰ A minor scope change is defined as a small alteration to the project termini, type or original project intent. Betterments that use 100% local funds are included.

¹¹ A significant scope change is defined as a substantial alteration to the project termini, type or original project intent.

¹² Change from a capital fund source to Metropolitan Planning Funds (PL) requires a UPWP amendment by the GBNRTC Policy Committee.

¹³ Merged or phased projects must have no change to the original project work scopes or fiscal constraint. Projects that are merged with another existing project do not need to undergo the project deletion process.

10 – Financial Plan

Financial plans for the MPOs' TIPs are required per 450.326(j). Each MPO TIP must include a financial plan that demonstrates how the TIP can be implemented; indicates resources from public and private sources that are reasonably expected to be available to carry out the program; and identifies innovative financing techniques to finance projects, programs, and strategies.

The TIP financial plan can be as simple as providing a fiscal constraint table. As required by the Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) Division Office, each MPO TIP must include a fiscal constraint table. These are needed so the federal agencies can be assured that fiscal constraint is demonstrated. A sample table is provided in Appendix E. For consistency and ease of federal review, NYSDOT asks that every MPO use the format for the fiscal constraint table that is provided in Appendix E. The Main Office will review fiscal constraint tables for sufficiency before the TIP goes out for public review.

The NYSDOT Regional Planning and Program Manager (RPPM) is the contact for the MPO on the planning target estimates to be used. Transit planning targets will be distributed separately by the Public Transportation Bureau.

Fiscal Constraint

Fiscal constraint for FHWA is defined as establishing a TIP/STIP such that the amount of total FHWA fiscally constrained funding programmed in each year of the TIP/STIP does not exceed the total planning targets for each of the TIP/STIP years. Any fiscally constrained fund type can be over-programmed in a year provided:

1. The total of all fiscally constrained funding programmed in that year does not exceed the planning targets (implies a columnar total of fund types must be under-programmed to compensate).
2. The total amount of fiscally constrained fund type that is programmed in the 4-year STIP period does not exceed the amount of that fund's planning target during the 4-year STIP period. Totals in Rows (fund types) and columns (years) cannot be over-programmed.

Regional totals (TIPs and rural program) must be fiscally constrained by year and fund type for the STIP period.

FHWA, FTA and NYSDOT consider TIP years beyond the first four (4) as only informational.

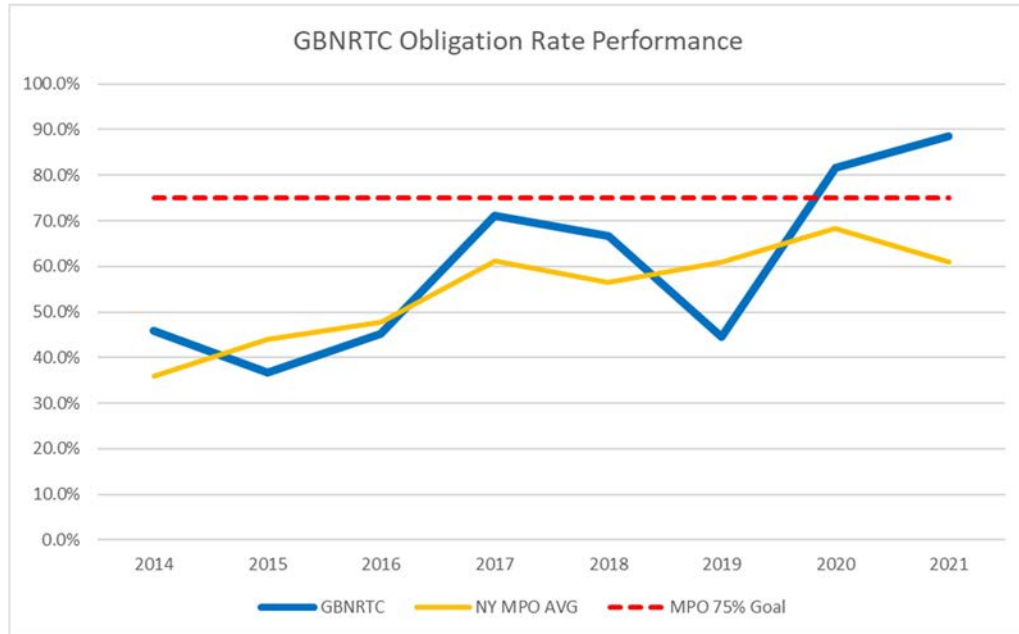
For FTA Fiscal Constraint, refer to transit planning target estimates which will project apportionments through 2027. Appropriations bills are annually enacted, and apportionments and allocations are published by the FTA in the Federal Register. To maintain and document fiscal constraint, the FTA funds that are programmed on the TIP/STIP for a year need to be consistent with the amounts shown in the Federal Register for that year. Carryover balances of unobligated FTA transit funds should be reflected in the TIP fiscal constraint table as applicable. The Notice of Funding Availability (NOFA) limitations for FTA 5324 Emergency Relief should be followed.

All NYSDOT Regions, MPOs and transit Designated Recipients are expected to follow the regulations for fiscal constraint.

TIP Performance - Project Obligation Rates

FHWA will continue to review STIP performance. FHWA's national goal is to see 75% of the construction phases programmed for obligation in a Federal Fiscal Year obligated by the end of that Federal Fiscal Year. NYSDOT will be enforcing fiscal constraint, and Regions and MPOs will not be permitted to program Federal-aid in excess of their planning targets by FFY. MPOs and Regions should be aware that not all transactions (e.g., close-outs and modifications) run through the TIP/STIP.

The following chart shows the GBNRTC TIP project obligation rate over the last 7 years. For the last 2 FFYs, the GBNRTC rate has exceeded the 75% obligation rate goal.



Annual Period	Simple Year Over Year Inflation
SFY 21-22	0.00%
SFY 22-23	2.00%
SFY 23-24	4.00%
SFY 24-25	6.00%
SFY 25-26	8.00%
SFY 26-27	10.00%
SFY 27-28	12.00%
SFY 28-29+	14.00%

The following multiplication factors reflect the simple rates of inflation stated above. They are used to convert SFY 2022 un-inflated cost estimates (in OPPM, Bridge Model, or Pavement Model) to be year of expenditure (YOE) inflated cost estimates (for the TIP, STIP and Governor’s Program), or vice versa:

Year of Expenditure Dollars and Inflation Factors

Information on year of expenditure (YOE) dollars and inflation factors recommended by NYSDOT can be found below. Please note all projects’ costs on the TIP must be shown in year of expenditure dollars. MPOs that use inflation factors other than those recommended by NYSDOT for local projects must keep documentation on how they address YOE for their projects.

The following simple rates of inflation by State Fiscal Year (SFY) (April to March) are the best available estimates of overall price trends for the transport public works sector in New York State for the programming period:

Year of Expenditure	2021 \$ to YOE \$	YOE \$ to 2021 \$
SFY 21-22	1.0000	1.0000
SFY 22-23	1.0200	0.9804
SFY 23-24	1.0400	0.9615
SFY 24-25	1.0600	0.9434
SFY 25-26	1.0800	0.9259
SFY 26-27	1.1000	0.9091
SFY 27-28	1.1200	0.8929
SFY 28-29+	1.1400	0.8772

Total Project Costs

Federal regulation 23 CFR 450.326(g) requires that inclusion of the estimated total project cost be included in the TIP/STIP. The TIP/STIP total project must also include project costs that are programmed prior to or beyond the TIP/STIP period.

Projects with an estimated total cost of \$100M or more (cost in "year of expenditure" dollars) require an annual Financial Plan and all contingencies should be sufficiently detailed and managed.

Planning Targets

As in previous TIP/STIP Updates, NYSDOT is providing the attached targets for planning purposes only. The planning targets do not represent a commitment of funding on behalf of the Federal Highway Administration (FHWA) or the State.

Funding for select programs and recognized non-discretionary expenses are reserved prior to the apportionment of needs-based regional planning targets. These programs include Structure Inspections, 511NY, Traffic Signal Components, Rustic Rail, and centrally managed initiatives such as Statewide Highway Safety Improvement Program (HSIP), National Highway Freight Program (NHFP), and BRIDGE NY. In addition, a number of new programs have been added in the recently enacted BIL such as the Carbon Reduction Program and the Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) Program. These will be amended into the new STIP as federal guidance becomes available. Programs such as Surface Transportation Block Grant (STBG) set aside (formerly, Transportation Alternatives), Earmarks, Grade Crossing, Recreational Trails, Demonstration Funds, and other discretionary funding are considered non-allocated fund sources and are managed separately outside planning targets.

Rollover

On April 1, 2021, NYSDOT eliminated all positive and negative rollover balances for all fund sources. There are still rollover amounts leading into this program period but only over or under programming since April 1, 2021, will be considered.

Preventative Maintenance

All NYSDOT regions have received a preventive/corrective maintenance investment target for the state- owned system that reflects a mandated use of the overall planning target. There is no preventive/corrective maintenance target for the local program. While NYSDOT strongly encourages local municipalities to follow sound asset management principles, it is understood that local governments generally wish to use federal-aid for larger system renewal projects and use their own funds for preventive and corrective maintenance projects. NYSDOT Regions have developed their programs to meet the preventive/corrective maintenance target for the state system.

Innovative/Alternative Funding Sources

To meet the current and future demand for transportation improvements, funding resources beyond regional federal aid formula allocations will need to be investigated and considered. Finding new revenue sources is always challenging and support may only be achieved if there is a belief that the existing funds are being spent efficiently and providers of new financing are convinced that the benefits of the transportation investment exceed the additional cost. Some additional opportunities that could be considered include:

- User-based revenue sources
- Broadening the dedicated tax-based revenues
- Public-Private partnerships

The fiscal constraint achieved in this plan also relies upon the successful application and award of federal discretionary funds to the region. To advance larger projects, federal discretionary grants such as RAISE have been and continue to be applied for. The Bipartisan Infrastructure Law has increased the number and amount of funding available in these discretionary grant opportunities.

Without these external innovative/alternative funding sources, many desirable projects will no longer be able to proceed.

Operations and Maintenance

NYSDOT and local GBNRTC members annually budget funds for operations and maintenance of transportation facilities including the federally supported system. In

addition, both federal and state funds are provided to NYSDOT's operations and maintenance forces for betterments to the system.

NYSDOT has provided regions with a preventive/corrective maintenance investment target for the state-owned system that reflects a mandated use of the overall planning target. There is no preventive/corrective maintenance target for the local program. While NYSDOT strongly encourages local municipalities to follow sound asset management principles, it is understood that local governments generally wish to use federal-aid for larger system renewal projects and use their own funds for preventive and corrective maintenance projects. NYSDOT Regions have developed their programs to meet the preventive/corrective maintenance target for the state system.

NY State Funding Program Budgets (SFY 21-22)

Specific maintenance/preservation activities include pavement and bridge maintenance, drainage improvements, guide rail repair, pavement markings, sign and signal maintenance, snow and ice control and numerous other maintenance activities.

NYSDOT also provides funds to localities for maintenance through the Consolidated Local Street and Highway Improvement Program (CHIPS), Extreme Winter Recovery (EWR), Pave our Potholes (POP) and State Touring Route Program.

The following are the State Fiscal Year (SFY) budgets (proposed 4/12/22) for GBNRTC local agency members. A description of each program can be found in Chapter 3.

- Consolidated Local Street and Highway Improvement Program (CHIPS)
 - Erie County - \$3,028,800
 - Niagara County - \$740,700
 - City of Buffalo - \$1,401,408
 - City of Niagara Falls - \$482,194
- PAVE NY
 - Erie County - \$3,023,770
 - Niagara County - \$742,314
 - City of Buffalo - \$1,400,237
 - City of Niagara Falls - \$481,800
- Extreme Winter Recovery (EWR)
 - Erie County - \$1,747,989
 - Niagara County - \$419,997

- City of Buffalo - \$961,994
- City of Niagara Falls - \$334,301

- Pave our Potholes (POP)
 - Erie County - \$2,015,846
 - Niagara County - \$494,876
 - City of Buffalo - \$993,491
 - City of Niagara Falls - \$321,200
- State Touring Route Program (counties not eligible)
 - City of Buffalo - \$8,699,797
 - City of Niagara Falls - \$4,031,307

NYSDOT annually distributes Statewide Mass Transportation Operating Assistance (STOA) funds to approximately 130 transit operators. Niagara Frontier Transportation Authority (NFTA) is the principal recipient of these funds in Erie and Niagara Counties.

Annual Structure Inspection Costs

Bridges, including those on local roads, are integral elements of our highway systems. Despite their importance, however, they are often the most neglected components of the infrastructure. Demands on limited resources, especially competing roadway priorities for increased capacity and improved riding surfaces, too often result in deferred maintenance for bridges. The consequences are obvious -- bridges are deteriorating far faster than they are being repaired. Without adequate attention, many require replacement or closure long before they are really obsolete, further adding to the demand for limited funds, impacting safety, and discouraging both users and transportation providers.

Establishment of national bridge inspection standards and New York's Uniform Code of Bridge Inspection (NYCRR Part 165), both requiring that all structures more than 20 ft. long be inspected at least once every 24 months, have reduced the likelihood of catastrophic failure by mandating appropriate follow up after structural or safety citations.

The latest information provided by NYSDOT Region 5 on bridge inspection costs, including fund sources (in millions) is:

Bridge Inspection Costs

Funding Source	State System	Local System	Total
NHPP	\$1.892	\$1.462	\$3.354
STBGP FLEX	\$0.172	\$0.172	\$0.344
STBGP OFF-SYSTEM	\$0.946	\$3.956	\$4.896
Total	\$3.01M	\$5.590	\$8.594

Non-Federal Funding

Project Match

Most federal funding programs only provide 80% of total project costs. The remaining 20% of project costs must come from non-federal sources.

The Municipal Streets and Highway Program, commonly referred to as the Marchiselli Program, was created as a means of assisting municipalities in financing the non-federal share of federally aided transportation projects. Under the program, Municipal Sponsors progressing projects on local highway systems through a federal-aid highway program may be eligible for State reimbursement of up to 75% of the non-federal share. Marchiselli Program funds may only be used for construction, reconstruction or improvement of local highways, bridges or highway-railroad grade crossings off the State Highway System. The project must have a ten (10) year minimum service life. The Marchiselli Program is the primary State aid matching program for locally administered FHWA-funded projects. Marchiselli Program funding is subject to annual appropriation in the State budget.

Below is a summary of how member agencies responded when asked about the source(s) of their local match:

- City of Buffalo
 - City Capital Bonds, Consolidated Local Street and Highway Improvement (CHIPS) and Touring Route funds through the State, and various non-federal grant funds (DASNY, ESD, etc.) are typically used by the City of Buffalo for the non-federal program match. The project type, scope and location often dictate the funds eligible to be used for non-federal match and the City of Buffalo programs the non-federal match funds accordingly.
- Erie County

- The local share funding for these projects engages both a budget process and a legislative process. Appropriation of Erie County’s local share for federal aid projects is in the annual County Budget for Special Projects. The actual monies for this local share are either bond monies or cash.
- Niagara County
 - Niagara County typically uses budgeted capital funding or CHIPS money to cover the local share of our federally funded projects.
- NYSDOT
 - NYSDOT uses State Dedicated Funds (SDF) to pay the non-federal project match.
- Thruway Authority
 - Thruway Authority projects are funded using a variety of sources including the primary source of toll generated revenue. For a complete breakdown of funding sources please refer to the approved budget found at the following website <https://www.thruway.ny.gov/about/financial/budgetbooks/index.html>.
- NFTA
 - NFTA projects that required non-federal match can be locally funded through multiple sources. The selection of funding can vary depending on location, type and scope. NFTA typically use budgeted capital funds for the non-federal match.

Local Projects

In addition to providing the required project match for federal-aid projects, the 2050 MTP estimated that local member agencies spend \$17M a year on local (non MPO) transportation projects.

Transit Operating Assistance

Operating assistance provided by federal, state, and local governments for Metro operations of \$244M is \$84.1M or 52.6% above FYE 22. Operating assistance for BNIA operations is \$10.5M.

Total Federal assistance of \$139M is \$54.8M, or 65.0% above FYE 22 levels, primarily due to an increase of COVID-19 relief funds to be recognized in FYE 23. Also included is

\$0.7M for miscellaneous Federal grants for operations in our Executive branch (Transit Police department.)

New York State Operating Assistance (STOA) is increasing \$11.2M or 19.2%.

New York State Operating Assistance	FYE 22 (\$M)	FYE 23 (\$M)
General Fund Section 18(b) (requires local match)	4.100	4.100
Public Transportation Operation Assistance Funds	51.289	62.772
Miscellaneous Other Grants	2.721	2.406
Total State Operating Assistance	58.110	69.278

Local operating assistance is increasing 27.7% to \$47M, reflective of more recent trends and projections.

Local Operating Assistance	FYE 22 (\$M)	FYE 23 (\$M)
Erie County Sales Tax	20.918	25.987
Mortgage Recording Tax	11.534	16.658
Erie County 18(b) Match	3.657	3.657
Niagara County 18(b) Match	0.443	0.443
Peace Bridge	0.200	0.200
Total Local Operating Assistance	36.752	46.498

Anticipated Future Expenditures and Resources

Many of our local streets, roads, bridges and highways were built decades ago and now require investments to rehabilitate, reconstruct and maintain them. Moving Forward 2050 will ensure that the region's infrastructure and services continue to function properly, safely and support the movement of people and goods-while at the same time prioritizing infrastructure that is both critical to the region, and supports the MTP goals.

Overall approaches to asset management and maintenance include: implementing systematic, aggressive road maintenance region-wide, with safety and technology upgrades; adopting advanced materials and construction techniques; and carrying out the Transit Asset Management Plan.

A Financial Plan assuring fiscal constraint is a key component of the Moving Forward 2050. Transportation plans encompass a number of projects that are to be implemented by a variety of organizations both public and private. All levels of government-federal, state, and local-have a role to play in maintaining and improving the transportation

system. The fiscal constraint aspect of any regional transportation plan requires a financial plan be prepared so that the resulting plan can be used as a tool for the community to realistically establish priorities within the financial resources likely to be available. The plan must be fiscally constrained to the amount projected to be available to the region.

The following Financial Plan table Illustrates forecast revenues through 2050. The table also shows projected expenditures over that period, including system preservation needs, also detailed In Appendix, and expenditures per strategy. The table illustrates the balance between revenues and expenditures in Moving Forward 2050.

MTP Financial Plan

23 CFR § 450.324 (f) states that the metropolitan transportation planning process shall include a financial plan that demonstrates how the adopted transportation plan can be implemented.

The MPO, public transportation operator(s), and State shall cooperatively develop estimates of funds that will be available to support metropolitan transportation plan implementation, as required under § 450.314(a). All necessary financial resources from public and private sources that are reasonably expected to be made available to carry out the transportation plan shall be identified.

MTP 2050 Expenditure Forecast (\$M)

System Preservation	\$6,764.57
Preservation of Highway, Bridge and Transit Systems	\$6,764.57
Constrained Strategies Beyond Preservation	\$3,484.82
Regional Highway System Upgrades	\$391.47
Smartly Enhanced Safety and Mobility Corridors	\$675.34
Secondary Corridors	\$138.68
Smaller Cities	\$281.14
Rural Roadways	\$376.42
Regional Cycle Network	\$122.00
Infrastructure for Reconsideration	\$100.00
New Mobility & Transit	\$1,399.77
Program Total	\$10,249.39

MTP 2050 Reasonable Expected Revenues

Reasonably-Expected Revenues	Near-Term (FFYs 2018-2030)	Mid-Term (FFYs 2031-2040)	Long-Term (FFYs 2041-2050)	Full MTP 2050 (FFYs 2018-2050)
Federal	\$2,164.71	\$1,687.77	\$1,947.77	\$5,800.25
Regionally-Allocated Highway and Bridge				
National Highway System	\$470.49	\$479.38	\$525.46	\$1,475.33
Highway Flexible	\$215.31	\$219.38	\$240.47	\$675.16
Safety	\$47.85	\$48.75	\$53.44	\$150.04
Non-Motorized/Air Quality	\$63.80	\$65.00	\$71.25	\$200.05
State-Selected Highway and Bridge	\$160.03	\$163.05	\$178.73	\$501.81
State-Selected HSIP	\$28.91	\$29.45	\$32.29	\$90.65
Directly-Apportioned Transit	\$465.87	\$574.14	\$708.44	\$1,748.45
Discretionary				
Multi-modal	\$112.45	\$108.62	\$137.69	\$358.76
Transit *	\$600.00	\$0.00	\$0.00	\$600.00
State	\$1,499.50	\$829.58	\$932.15	\$3,261.23
Dedicated Highway and Bridge to NYSDOT	\$102.03	\$87.75	\$90.96	\$280.74
Formula Highway and Bridge to Localities	\$270.16	\$192.45	\$250.58	\$713.19
Formula Transit	\$110.95	\$70.38	\$87.12	\$268.45
Thruway Contribution	\$716.36	\$479.00	\$503.49	\$1,698.85
Transit Discretionary - Capital Match *	\$300.00	\$0.00	\$0.00	\$300.00
Local	\$219.05	\$178.43	\$187.56	\$585.04
Highway	\$160.77	\$130.96	\$137.66	\$429.39
Transit	\$58.28	\$47.47	\$49.90	\$155.65
Non-Transportation (Federal, State & Local)	\$407.61	\$92.78	\$102.49	\$602.88
Full MTP 2050	\$4,290.86	\$2,788.57	\$3,169.97	\$10,249.39

Note: Allocated Revenues are for MPO area only, Erie and Niagara Counties.

** Assumptions for \$1.2B Amherst-Buffalo LRT Extension include \$600M Federal New Starts; \$300M State match; \$300M local match various sources.*

Fiscal Constraint of the GBNRTC TIP

Fiscal constraint remains a key component of program development and this transportation plan. Fiscally constrained means the region can only program projects for which revenues are reasonably expected to be available through federal, state, or local resources. Every effort has been made to assure revenue forecasts are reasonable and estimated project costs balance with those financial resources. Management controls are also in place to maintain fiscal integrity as projects advance.

Federal Regulation 23 CFR 450.326(k) states:

“For the TIP, financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, while federally supported facilities are being adequately operated and maintained. “

NYSDOT Region 5 works closely with the GBNRTC in the development of the MPO’s TIP and the Region’s portion of the STIP without a formal sub-allocation of planning targets to the MPO. NYSDOT has fiscal management tools available such as the use of Advanced Construction and the availability of fund source balances that gives them flexibility to accommodate some variations in fund source usage, and federal fund usage between years.

Should funding targets change during the life of the TIP, supplemental guidance will be issued from NYSDOT to implement changes. These changes will take place through the approved GBNRTC TIP Change Guidelines (5/21).

Subsequently, should NYSDOT planning targets decrease during the life of the TIP, existing projects will need to be modified/delayed in the current TIP in order to maintain fiscal constraint.

GBNRTC FHWA funding targets are calculated by:

- Obtain regional planning targets from STIP Guidance
- Add statewide funding allocations
- Subtract funding for any project (named and funding blocks) located in Chautauqua or Cattaraugus Counties (non-MPO)

For FTA, NFTA programs their capital program based on actual FTA FFY22 appointments, with a 2 percent increase for each subsequent year.

**GBNRTC TIP Fiscal Constraint by Federal Funding Source
FFY 2023 to FFY 2027**

Fund	Targeted	Planned	Difference
FHWA NHPP	\$ 1,085,659,137	\$ 1,085,619,030	0.004%
FHWA STBGP Flex	\$ 42,783,378	\$ 42,767,109	0.038%
FHWA STBGP LU	\$ 179,737,758	\$ 179,589,391	0.083%
FHWA STBGP OSB	\$ 8,909,893	\$ 8,906,189	0.042%
FHWA HSIP	\$ 28,097,926	\$ 28,097,571	0.001%
FHWA CMAQ	\$ 9,707,545	\$ 9,706,138	0.014%
FHWA Total	\$ 1,354,895,637	\$ 1,354,685,428	0.016%
FTA 5307	\$ 122,580,922	\$ 122,580,922	0.000%
FTA 5310	\$ 9,872,287	\$ 9,872,287	0.000%
FTA 5337	\$ 7,760,892	\$ 7,760,892	0.000%
FTA 5339 (d)(2)	\$ 163,664,849	\$ 163,664,849	0.000%
FTA - Other*	\$ 5,880,000	\$ 5,880,000	0.000%
FTA Total	\$ 309,758,950	\$ 309,758,950	0.000%
Total	\$ 1,664,654,587	\$ 1,664,444,378	0.013%

* FTA "Other" consists of:

1. FTA Pilot Program for Transit-Oriented Development Planning – Section 20005(b)
2. FTA FY21 Areas of Persistent Poverty Grant
3. FTA FY21 Buses and Bus Facility Grant (49 U.S.C. 5339(b))

The following table shows the overall fiscal constraint for NYSDOT Region 5.

NYSDOT Region 5 FFY 23-27 TIP Fiscal Constraint Table R5 Planning Target and Main Office Funded Combined Projects

Federal Categories Fiscally Constrained	FFY23*		FFY24		FFY25		FFY 26		FFY 27		23-26 STIP Total (4 Years)		23-27 TIP Total (5 years)	
	Anticipated**	Programmed	Anticipated**	Programmed	Anticipated**	Programmed	Anticipated**	Programmed	Anticipated**	Programmed	Anticipated**	Programmed	Anticipated**	Programmed
National Highway Performance Program (NHPP)	\$ 110,205,034	\$ 107,259,237	\$ 60,362,151	\$ 61,934,397	\$ 887,002,611	\$ 886,824,413	\$ 62,880,875	\$ 63,892,200	\$ 60,018,611	\$ 60,518,928	\$ 1,120,450,671	\$ 1,119,910,247	\$ 1,180,469,282	\$ 1,180,429,175
Congestion Mitigation Air Quality (CMAQ)	\$ 5,632,919	\$ 3,675,208	\$ 4,546,658	\$ 6,714,914	\$ 1,168,000	\$ 1,955,968	\$ 2,864,000	\$ 1,864,000	\$ 1,000,000	\$ 1,000,000	\$ 14,211,577	\$ 14,210,090	\$ 15,211,577	\$ 15,210,090
Highway Safety Improvement Program (HSIP)	\$ 8,308,345	\$ 6,761,888	\$ 5,720,290	\$ 5,201,437	\$ 5,720,290	\$ 8,678,465	\$ 5,720,290	\$ 4,597,560	\$ 7,630,270	\$ 7,859,780	\$ 25,469,215	\$ 25,239,350	\$ 33,099,485	\$ 33,099,130
Surface Transportation Block Grant Program (STBGP FLEX) - includes STBGP RURAL, STBGP SM URBAN 5-50, STBGP SM URBAN 50-200	\$ 6,241,540	\$ 12,067,627	\$ 16,280,657	\$ 10,530,004	\$ 13,456,529	\$ 10,340,116	\$ 17,310,625	\$ 19,827,056	\$ 13,456,529	\$ 13,964,808	\$ 53,289,351	\$ 52,764,803	\$ 66,745,880	\$ 66,729,611
STBGP Large Urban (STBGP LG URBAN)	\$ 30,821,158	\$ 28,841,227	\$ 78,577,150	\$ 80,548,496	\$ 32,913,150	\$ 40,423,668	\$ 23,313,150	\$ 14,818,400	\$ 14,113,150	\$ 14,957,600	\$ 165,624,608	\$ 164,631,791	\$ 179,737,758	\$ 179,589,391
STBGP Off-System Bridge (STBGP-OFF)	\$ 20,241,234	\$ 21,090,766	\$ 3,865,202	\$ 2,664,343	\$ 2,676,859	\$ 2,901,600	\$ 2,676,859	\$ 2,408,000	\$ 2,676,859	\$ 3,068,600	\$ 29,460,154	\$ 29,064,709	\$ 32,137,013	\$ 32,133,309
FHWA Subtotal	\$ 181,450,230	\$ 179,695,953	\$ 169,352,108	\$ 167,593,591	\$ 942,937,439	\$ 951,124,230	\$ 114,765,799	\$ 107,407,216	\$ 98,895,419	\$ 101,369,716	\$ 1,408,505,576	\$ 1,405,820,990	\$ 1,507,400,995	\$ 1,507,190,706
Urbanized Areas Formula Grants (FTA §5307)	\$ 23,554,953	\$ 23,554,953	\$ 24,026,052	\$ 24,026,052	\$ 24,506,573	\$ 24,506,573	\$ 24,996,705	\$ 24,996,705	\$ 25,496,639	\$ 25,496,639	\$ 97,084,283	\$ 97,084,283	\$ 122,580,921	\$ 122,580,921
State of Good Repair Grants (FTA §5337)	\$ 4,506,258	\$ 4,506,258	\$ 4,596,383	\$ 4,596,383	\$ 4,688,311	\$ 4,688,311	\$ 4,782,077	\$ 4,782,077	\$ 4,877,719	\$ 4,877,719	\$ 18,573,029	\$ 18,573,029	\$ 23,450,747	\$ 23,450,747
Bus and Bus Facilities Program (FTA §5339(d)(2))	\$ 1,491,321	\$ 1,491,321	\$ 1,521,147	\$ 1,521,147	\$ 1,551,570	\$ 1,551,570	\$ 1,582,601	\$ 1,582,601	\$ 1,614,253	\$ 1,614,253	\$ 6,146,639	\$ 6,146,639	\$ 7,760,893	\$ 7,760,893
Enhanced Mobility of Seniors and Individuals with Disabilities (FTA §5310)	\$ 1,882,865	\$ 1,882,865	\$ 1,932,029	\$ 1,932,029	\$ 1,971,940	\$ 1,971,940	\$ 2,022,071	\$ 2,022,071	\$ 2,063,382	\$ 2,063,382	\$ 7,808,905	\$ 7,808,905	\$ 9,872,287	\$ 7,989,421
FTA - Other***	\$ 1,036,000	\$ 1,036,000	\$ 4,844,000	\$ 4,844,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,880,000	\$ 5,880,000	\$ 5,880,000	\$ 5,880,000
FTA Subtotal	\$ 32,471,397	\$ 32,471,397	\$ 36,919,611	\$ 36,919,611	\$ 32,718,394	\$ 32,718,394	\$ 33,383,454	\$ 33,383,454	\$ 34,051,993	\$ 34,051,993	\$ 135,492,856	\$ 135,492,856	\$ 169,544,848	\$ 167,661,982
Total	\$ 213,921,627	\$ 212,167,350	\$ 206,271,719	\$ 204,513,202	\$ 975,655,833	\$ 983,842,624	\$ 148,149,253	\$ 140,790,670	\$ 132,947,412	\$ 135,421,709	\$ 1,543,998,432	\$ 1,541,313,846	\$ 1,676,945,843	\$ 1,674,852,688

* FFY 2023 includes rollover balances from SFY 21/22. Rollover can be positive or negative.

** Includes regional planning targets and statewide funded projects.

***FTA "Other" consists of FTA Pilot Program for Transit-Oriented Development Planning – Section 20005(b), FTA FY21 Areas of Persistent Poverty Grant and FTA FY21 Buses and Bus Facility Grant

The following table shows the regional federal (FHWA) allocations to NYSDOT Region 5.

Regional FHWA Allocations (NYSDOT Region 5)

	2023*	2024	2025	2026	2027
NHPP					
Planning Target	\$58,445,050	\$51,718,611	\$51,718,611	\$51,718,611	\$51,718,611
Programmed	\$55,499,253	\$53,290,857	\$51,540,413	\$52,729,936	\$52,218,928
Balance	\$2,945,797	\$1,373,551	\$1,551,749	\$540,424	\$40,107
STBGP FLEX**					
Planning Target	\$3,374,340	\$13,456,529	\$13,456,529	\$13,456,529	\$13,456,529
Programmed	\$9,200,427	\$7,705,876	\$10,340,116	\$15,972,960	\$13,964,808
Balance	(\$5,826,087)	(\$75,434)	\$3,040,979	\$524,548	\$16,269
STBGP LARGE URBAN					
Planning Target	\$24,021,158	\$14,113,150	\$14,113,150	\$14,113,150	\$14,113,150
Programmed	\$22,041,227	\$16,084,496	\$21,623,668	\$5,618,400	\$14,957,600
Balance	\$1,979,931	\$8,585	(\$7,501,933)	\$992,817	\$148,367
STBGP OFF-SYSTEM BRIDGE					
Planning Target	\$3,819,988	\$2,676,859	\$2,676,859	\$2,676,859	\$2,676,859
Programmed	\$4,669,520	\$1,476,000	\$2,901,600	\$2,408,000	\$3,068,600
Balance	(\$849,532)	\$351,327	\$126,586	\$395,445	\$3,704
HSIP					
Planning Target	\$3,997,265	\$5,720,290	\$5,720,290	\$5,720,290	\$5,720,290
Programmed	\$2,450,808	\$5,201,437	\$8,678,465	\$4,597,560	\$5,949,800
Balance	\$1,546,457	\$2,065,310	(\$892,865)	\$229,865	\$355
CMAQ					
Planning Target	\$2,151,839	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Programmed	\$194,208	\$3,168,256	\$1,787,968	\$0	\$1,000,000
Balance	\$1,957,631	(\$210,625)	(\$998,593)	\$1,407	\$1,407
FHWA FUNDING TOTAL					
Planning Target	\$95,809,640	\$88,685,439	\$88,685,439	\$88,685,439	\$88,685,439
Programmed	\$94,055,443	\$86,926,922	\$96,872,230	\$81,326,856	\$91,159,736
Balance	\$1,754,197	\$3,512,714	(\$4,674,077)	\$2,684,506	\$210,209

* FFY 23 includes rollover balances from SFY 21/22. Rollover can be positive or negative.

** STBGP FLEX includes STBGP RURAL, STBGP SM URBAN 5-50 and STBGP SM URBAN 50-200

The following table shows the statewide federal (FHWA) allocations to NYSDOT Region 5.

Region 5 Statewide FHWA Allocations*

	2023	2024	2025	2026	2027
NHPP	\$51,759,984	\$8,643,540	\$835,284,000	\$11,162,264	\$8,300,000
STBGP FLEX**	\$2,867,200	\$2,824,128	\$0	\$3,854,096	\$0
STBGP LARGE URBAN	\$6,800,000	\$64,464,000	\$18,800,000	\$9,200,000	\$0
STBGP OFF-SYSTEM BR	\$16,421,246	\$1,188,343	\$0	\$0	\$0
HSIP	\$4,311,080	\$0	\$0	\$0	\$1,909,980
CMAQ	\$3,481,080	\$3,546,658	\$168,000	\$1,864,000	\$0
Total	\$85,640,590	\$80,666,669	\$854,252,000	\$26,080,360	\$10,209,980

* NYSDOT Main Office funding decisions are made outside of regional allocations and the MPO project selection process.

** STBGP FLEX includes STBGP RURAL, STBGP SM URBAN 5-50 and STBGP SM URBAN 50-200

The following table shows non MPO NYSDOT Region 5 (FHWA) projects.

Region 5 Non-MPO FHWA Projects

	2023	2024	2025	2026	2027
NHPP	\$59,058,782	\$23,125,732	\$2,743,840	\$6,212,192	\$3,669,600
STBGP FLEX*	\$15,886,854	\$1,530,368	\$2,531,680	\$3,883,200	\$130,400
STBGP OFF-SYSTEM BR	\$18,683,920	\$1,032,000	\$1,969,600	\$632,000	\$909,600
HSIP	\$5,001,559	\$0	\$0	\$0	\$0
CMAQ	\$547,808	\$3,168,256	\$1,787,968	\$0	\$0
Total	\$99,178,922	\$28,856,356	\$9,033,088	\$10,727,392	\$4,709,600

* STBGP FLEX includes STBGP RURAL, STBGP SM URBAN 5-50 and STBGP SM URBAN 50-200

The following table shows the non MPO projects removed from regional FHWA targets. The result is an MPO-only fiscal constraint table.

GBNRTC FHWA Fiscal Constraint

	2023*	2024	2025	2026	2027
NHPP					
Planning Target	\$51,146,252	\$37,236,419	\$884,258,771	\$56,668,683	\$56,349,011
Programmed MPO	\$48,200,455	\$38,808,665	\$884,080,573	\$57,680,008	\$56,849,328
Balance	\$2,945,797	\$1,373,551	\$1,551,749	\$540,424	\$40,107
STBGP FLEX**					
Planning Target	(\$9,645,314)	\$14,750,289	\$10,924,849	\$13,427,425	\$13,326,129
Programmed MPO	(\$3,819,227)	\$8,999,636	\$7,808,436	\$15,943,856	\$13,834,408
Balance	(\$5,826,087)	(\$75,434)	\$3,040,979	\$524,548	\$16,269
STBGP LARGE URBAN					
Planning Target	\$30,821,158	\$78,577,150	\$32,913,150	\$23,313,150	\$14,113,150
Programmed MPO	\$28,841,227	\$80,548,496	\$40,423,668	\$14,818,400	\$14,957,600
Balance	\$1,979,931	\$8,585	(\$7,501,933)	\$992,817	\$148,367
STBGP OFF-SYSTEM BRIDGE					
Planning Target	\$1,557,314	\$2,833,202	\$707,259	\$2,044,859	\$1,767,259
Programmed MPO	\$2,406,846	\$1,632,343	\$932,000	\$1,776,000	\$2,159,000
Balance	(\$849,532)	\$351,327	\$126,586	\$395,445	\$3,704
HSIP					
Planning Target	\$3,306,786	\$5,720,290	\$5,720,290	\$5,720,290	\$7,630,270
Programmed MPO	\$1,760,329	\$5,201,437	\$8,678,465	\$4,597,560	\$7,859,780
Balance	\$1,546,457	\$2,065,310	(\$892,865)	\$229,865	\$355
CMAQ					
Planning Target	\$5,085,111	\$1,378,402	(\$619,968)	\$2,864,000	\$1,000,000
Programmed MPO	\$3,127,480	\$3,546,658	\$168,000	\$1,864,000	\$1,000,000
Balance	\$1,957,631	(\$210,625)	(\$998,593)	\$1,407	\$1,407
FHWA FUNDING TOTAL					
Planning Target	\$82,271,308	\$140,495,752	\$933,904,351	\$104,038,407	\$94,185,819
Programmed MPO	\$80,517,111	\$138,737,235	\$942,091,142	\$96,679,824	\$96,660,116
Balance	\$1,754,197	\$3,512,714	(\$4,674,077)	\$2,684,506	\$210,209

* FFY 23 includes rollover balances from SFY 21/22. Rollover can be positive or negative.
 ** STBGP FLEX includes STBGP RURAL, STBGP SM URBAN 5-50 and STBGP SM URBAN 50-200

FTA

For transit projects, NFTA programs their capital program based on FTA FFY22 appointments, with a 2 percent increase for each subsequent year.

GBNRTC FTA Fiscal Constraint

	2023	2024	2025	2026	2027
FTA \$5307 - Urbanized Area Formula Grants					
Planning Target	\$23,554,953	\$24,026,052	\$24,506,573	\$24,996,705	\$25,496,639
Programmed	\$23,554,953	\$24,026,052	\$24,506,573	\$24,996,705	\$25,496,639
Balance	\$ -	\$ -	\$ -	\$ -	\$ -
FTA \$5310 - Enhanced Mobility Seniors/Individuals with Disabilities					
Planning Target	\$1,882,865	\$1,932,029	\$1,971,940	\$2,022,071	\$2,063,382
Programmed	\$1,882,865	\$1,932,029	\$1,971,940	\$2,022,071	\$2,063,382
Balance	\$ -	\$ -	\$ -	\$ -	\$ -
FTA \$5337 - State of Good Repair Grants					
Planning Target	\$4,506,258	\$4,596,383	\$4,688,311	\$4,782,077	\$4,877,719
Programmed	\$4,506,258	\$4,596,383	\$4,688,311	\$4,782,077	\$4,877,719
Balance	\$ -	\$ -	\$ -	\$ -	\$ -
FTA \$5339(d)(2) - Bus and Bus Facilities Program					
Planning Target	\$1,491,321	\$1,521,147	\$1,551,570	\$1,582,601	\$1,614,253
Programmed	\$1,491,321	\$1,521,147	\$1,551,570	\$1,582,601	\$1,614,253
Balance	\$ -	\$ -	\$ -	\$ -	\$ -
FTA - Other*					
Planning Target	\$ 1,036,000	\$ 4,844,000	\$ -	\$ -	\$ -
Programmed	\$ 1,036,000	\$ 4,844,000	\$ -	\$ -	\$ -
Balance	\$ -	\$ -	\$ -	\$ -	\$ -
FTA FUNDING TOTAL					
Planning Target	\$32,471,397	\$36,919,611	\$32,718,394	\$33,383,454	\$34,051,993
Programmed	\$32,471,397	\$36,919,611	\$32,718,394	\$33,383,454	\$34,051,993
Balance	\$ -	\$ -	\$ -	\$ -	\$ -

* FTA "Other" consists of:
 1. FTA Pilot Program for Transit-Oriented Development Planning – Section 20005(b)
 2. FTA FY21 Areas of Persistent Poverty Grant
 3. FTA FY21 Buses and Bus Facility Grant (49 U.S.C. 5339(b))

As full published FTA federal apportionments become available for each FFY, NFTA will undergo a program realignment via approved TIP Change Guidelines.

Illustrative Projects

To maintain their respective TIPs in fiscal constraint and to show projects that meet local transportation needs, MPOs and Regions are allowed to include additional projects in their Plan, and as appropriate, in the TIP for inclusion in the STIP, for information as “illustrative projects”. [23 CFR 450. 326]. Illustrative projects are additional transportation projects that may (but is not required to) be included in a financial plan for a metropolitan transportation plan, TIP, or STIP if reasonable additional resources were to become available [23 CFR 450.104]. If a project is proposed to be included in the TIP for illustrative purposes, sufficient information is required to describe the project, excepting the resources. [§ 450.218] Illustrative Project total cost estimates can be a range.

GBNRTC Illustrative project listings can be found in Appendix 5

11 – Project Summary and Maps

The following section provides summary and detailed information for all projects on the 2023-2027 TIP.

Summary

The following pages provide a sampling of the major projects included in the 2023-2027 TIP. Although a project programmed in the TIP is expected to be implemented, it is important to note that it is not a guarantee. A project may be delayed or even dropped as regional priorities change, funding appropriations fail to meet authorization levels, or unforeseen delays occur. The Transportation Projects Subcommittee (TPS), an administrative subcommittee established by the GBNRTC, is charged with addressing any and all issues pertaining to the development, maintenance and monitoring of the region’s TIP. The role of the TPS and the processes for managing the TIP were explained previously.

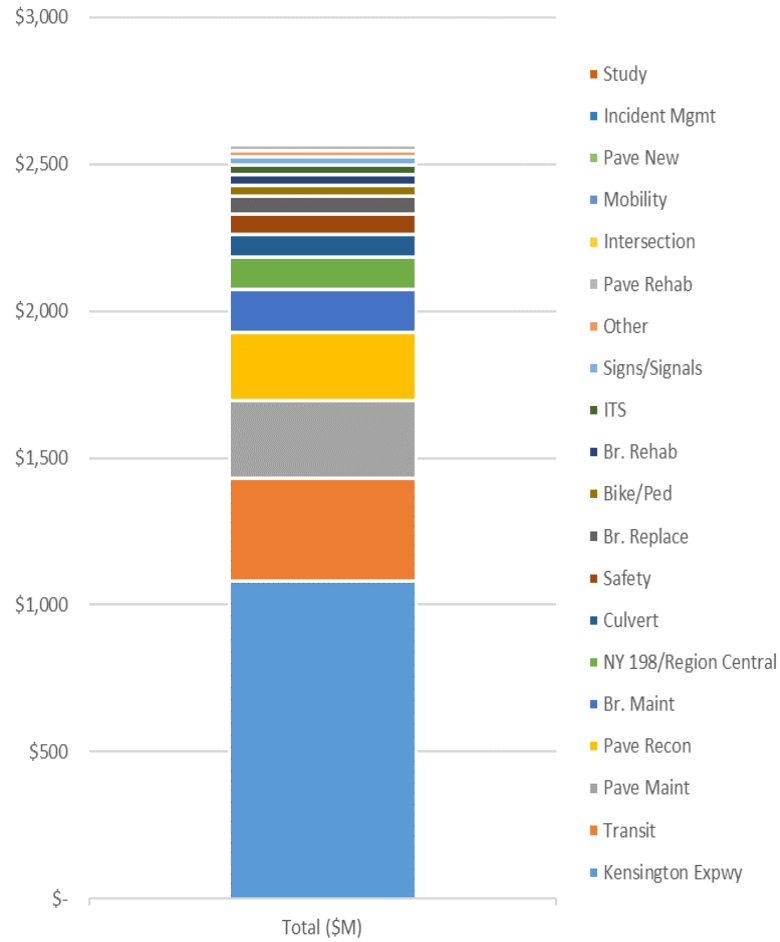
The 2023-2027 TIP contains 356 projects (89 transit and 267 highway) within the two-counties of the GBNRTC MPO planning area. While recognizing that most projects address more than one objective, the principal project purpose as shown in the table and pie chart below illustrate the variety of transportation projects constituting this current program and how approximately \$2.6B (\$346.6M Transit and \$2.3B Highway) of anticipated, matched federal funds are being allocated across competing regional priorities.

Major (>\$20M) TIP Projects

The following projects have been classified as “major” as they have a total cost greater than \$10M.

PIN	Agency	Year	Cost (M)	Title
551252	DOT	FFY 25	\$1,079.16	Kensington Corridor Project
547022	DOT	FFY 27	\$107.46	Route 198 Expressway/Region Central
5B1555	DOT	NON FFY	\$44.80	Pavt Maint - Block Fund
511177	DOT	FFY 23	\$42.70	Us 20/Cazenovia Creek
576393	BUF	FFY 24	\$27.50	Cars Sharing on Main St; Exchange to Church
576394	BUF	FFY 24	\$27.50	Cars Sharing on Main St; Church to Mohawk
576160	BUF	FFY 23	\$25.52	Main St; Goodell to Ferry
576395	BUF	FFY 24	\$25.00	Tiftt St; Fuhmann to Mckinley
576396	BUF	FFY 26	\$25.00	Louisiana St; Seneca St to Ohio
582532	NFTA	FFY 26	\$21.86	Bus Preventative Maintenance (5307)
582530	NFTA	FFY 25	\$21.43	Bus Preventative Maintenance (5307)
590029	NFTA	FFY 24	\$21.01	Bus Preventative Maintenance (5307)
590027	NFTA	FFY 23	\$20.60	Bus Preventative Maintenance (5307)
5LC111	DOT	FFY 26	\$20.38	Lg Culvert Program (Consultant Design SFY 2025)
590025	NFTA	FFY 23	\$20.20	Bus Preventative Maintenance (5307)
582570	NFTA	FFY 24	\$20.00	Metro Transit Expansion
530844	DOT	FFY 26	\$16.37	US 62; Mavis Dr to Sy Rd
513450	DOT	FFY 25	\$15.94	Bridge Renewal; Route 5 & Route 20; Erie County
582569	NFTA	FFY 24	\$15.36	NFTA Battery Electric Bus Deployment - Battery Electric Buses
526857	DOT	FFY 27	\$12.70	Ny 240; Michael Rd to Ridge Rd
576441	BUF	FFY 26	\$12.50	Jefferson Ave (Phase 5): Best to Swan (East Side)
582482	NFTA	FFY 22	\$12.41	All SRC (NYSDOT State Rail Capital Funding) \$20m - Year 1
5B2003	DOT	NON FFY	\$12.00	State Infrastructure Program - Block Fund
5B2006	DOT	NON FFY	\$11.51	HSIP/NHPP State Safety Program - Block Fund
513141	DOT	FFY 23	\$11.48	NY 277 (Union Rd); French Rd to Walden Ave
558053	DOT	FFY 26	\$11.45	I-290 Youngmann Expwy @ Ny Route 5 Main Street
576333	EC	FFY 24	\$10.24	Elmwood Ave; Kenmore Ave to Knoche
590054	NFTA	FFY 23	\$10.16	Purchase 10 Battery Electric Buses (BEB)
576336	EC	FFY 25	\$10.14	William St; Transit (Rt 20) - Bowen (Cr 242)

TIP Project Summary by Work Type

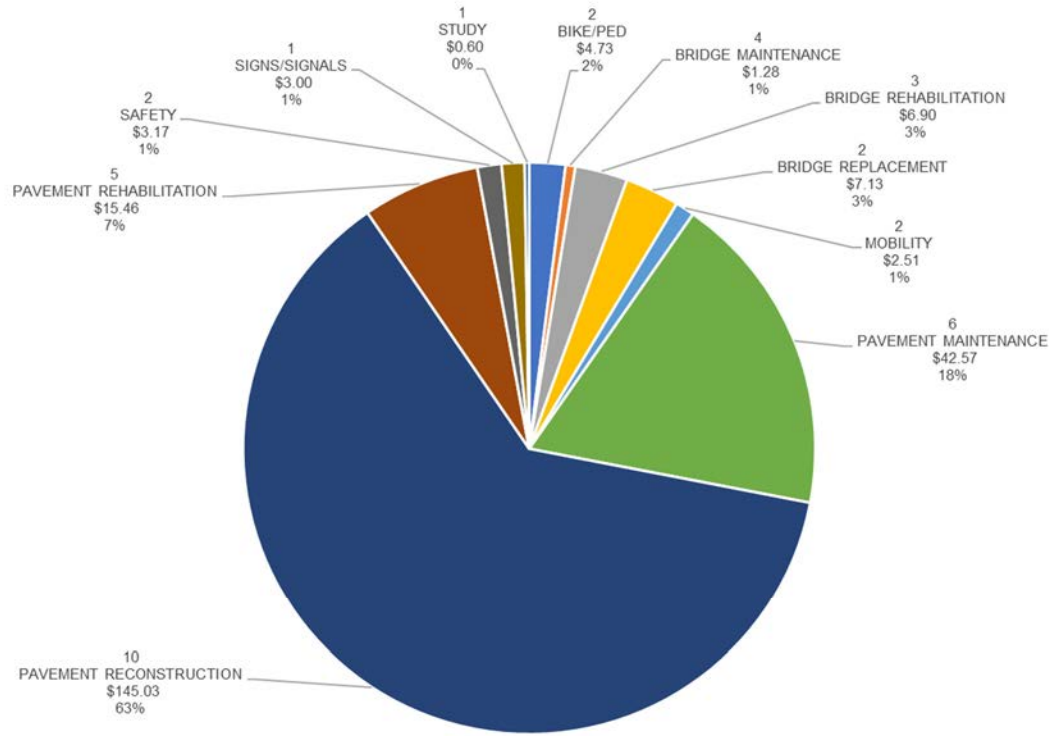


Work Type	Description	Projects	Total	Percent
Kensington Expwy	NY 33 Kensington Expressway Project (initial study being led by NYSDOT Main Office)	1	\$1,079.16	41.5%
Transit	Maintain or improve transit assets or facilities	100	\$350.18	13.5%
Pavement Maintenance	Pavement preservation treatments used to aid pavement in reaching its design life. Mill / Single Course Overlay	47	\$266.56	10.2%
Pavement Reconstruction	Full depth pavement reconstruction or replacement of existing pavement	24	\$231.61	8.9%
Bridge Maintenance	Preventive maintenance including painting, cleaning, joint reseal, deck seal/overlay	38	\$148.40	5.7%
NY 198 / Region Central	NY 198 Scajaguada Expressway Project (initial study being led by GBNRTC)	1	\$107.46	4.1%
Culvert	Structures that channel water past an obstacle or to channel a subterranean waterway	14	\$77.14	3.0%
Safety	Improve or eliminate a safety problem	24	\$69.39	2.7%
Bridge Replacement	Renewal including structure or superstructure replacement	14	\$61.79	2.4%
BIKE/PED	Improvements to bicycle and/or pedestrian infrastructure	17	\$37.24	1.4%
Bridge Rehabilitation	Corrective maintenance including deck rehab, general rehab or repairs	24	\$34.85	1.3%
ITS	Intelligent Transportation Systems	8	\$34.09	1.3%
Signs/Signals	Traffic signs or signals	17	\$26.63	1.0%
Other	Any project that does not fall into any of the other categories listed	3	\$22.00	0.8%
Pavement Rehabilitation	Enhancement of pavement to extend design life and functionality. Mill /2 Course Overlay	6	\$19.06	0.7%
Intersection	Provide operational improvements at intersections	6	\$12.28	0.5%
Mobility	Reduce the number of one-passenger vehicles and encourage multi-modal transportation	6	\$9.39	0.4%
Pavement New	New pavement construction	1	\$6.16	0.2%
Incident Management	Detect, respond to, and clear traffic incidents as quickly as possible	2	\$3.90	0.1%
Study	Study of transportation alternatives within a specific corridor, route, or transportation problem	2	\$1.97	0.1%

TIP Project Breakdown by Work Type

City of Buffalo

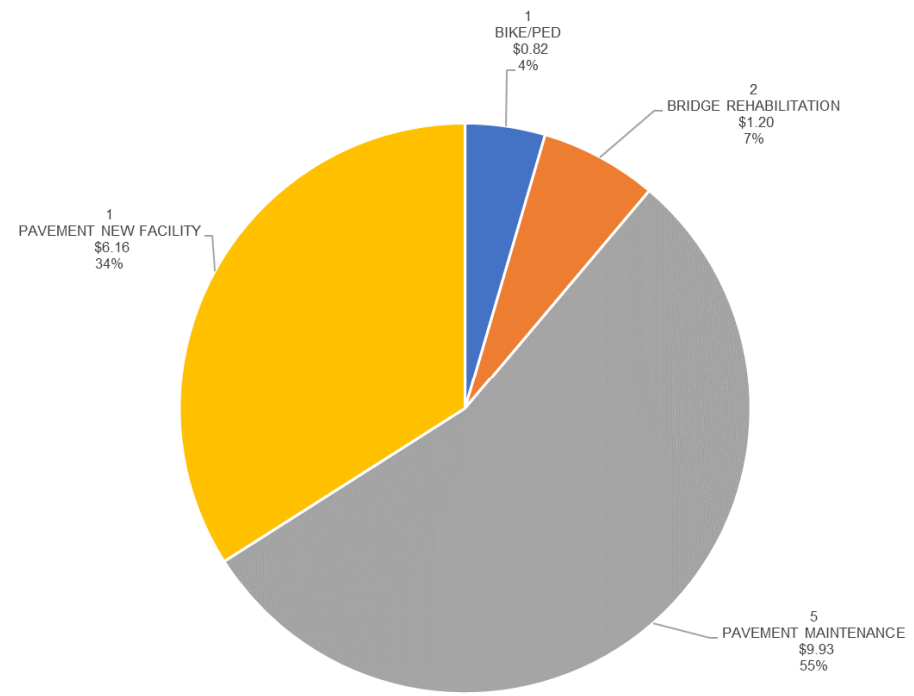
38 Projects @ \$232.38M



TIP Project Breakdown by Work Type

City of Niagara Falls

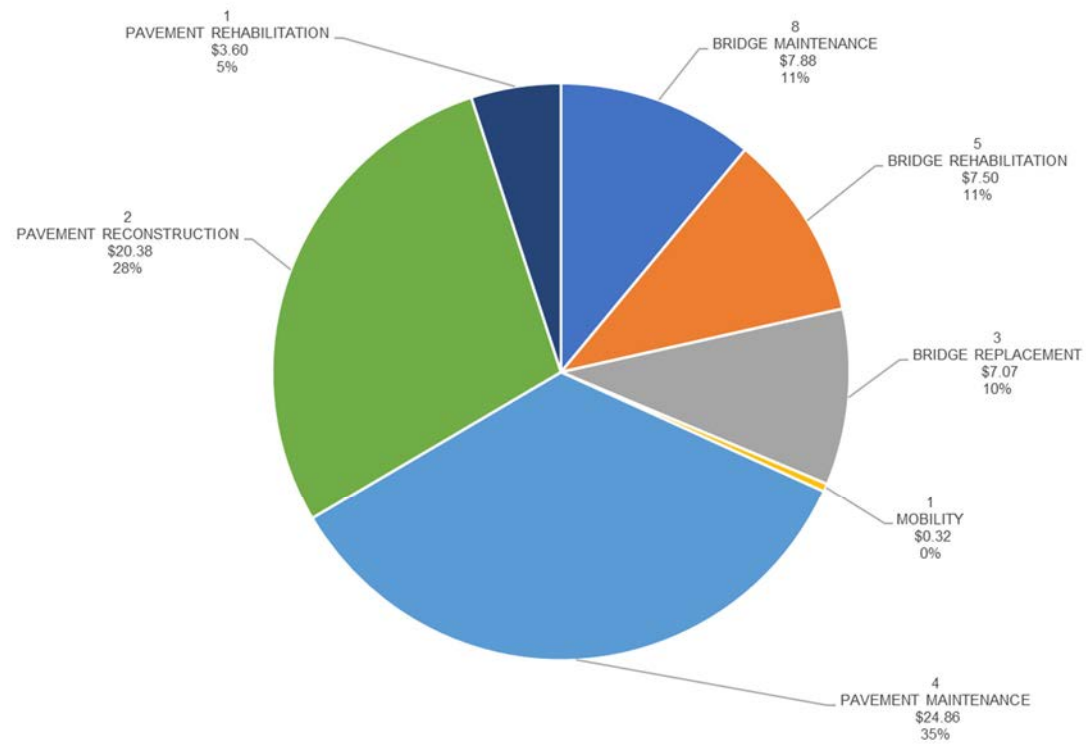
9 Projects @ 18.11M



TIP Project Breakdown by Work Type

Erie County

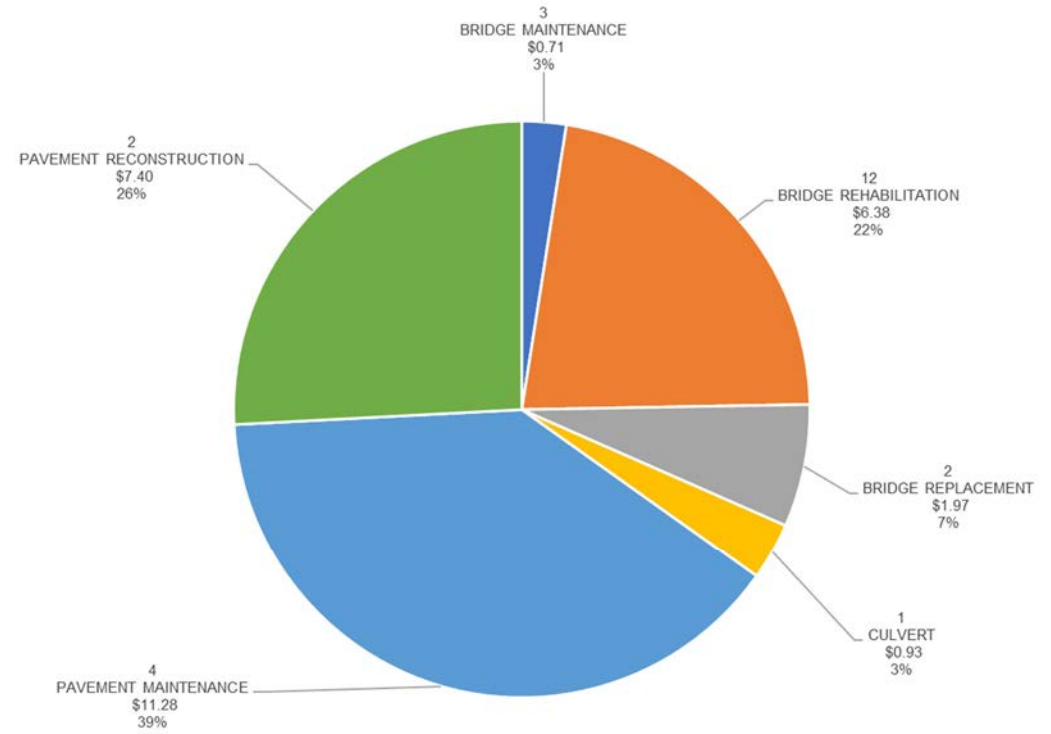
24 Projects @ \$71.61M



TIP Project Breakdown by Work Type

Niagara County

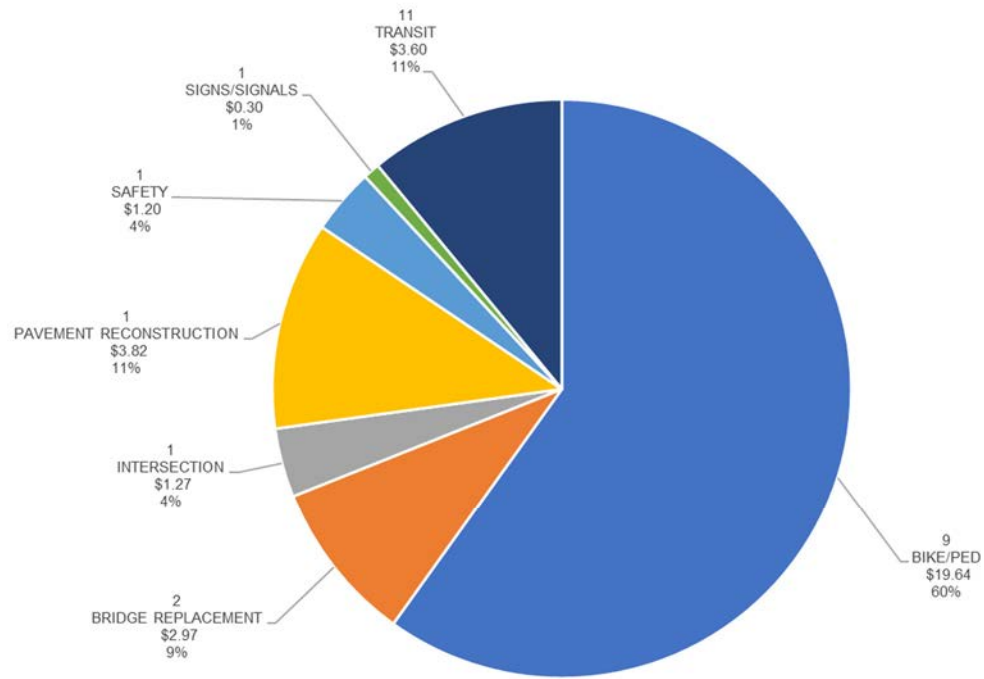
24 Projects @ 28.67M



TIP Project Breakdown by Work Type

MISC

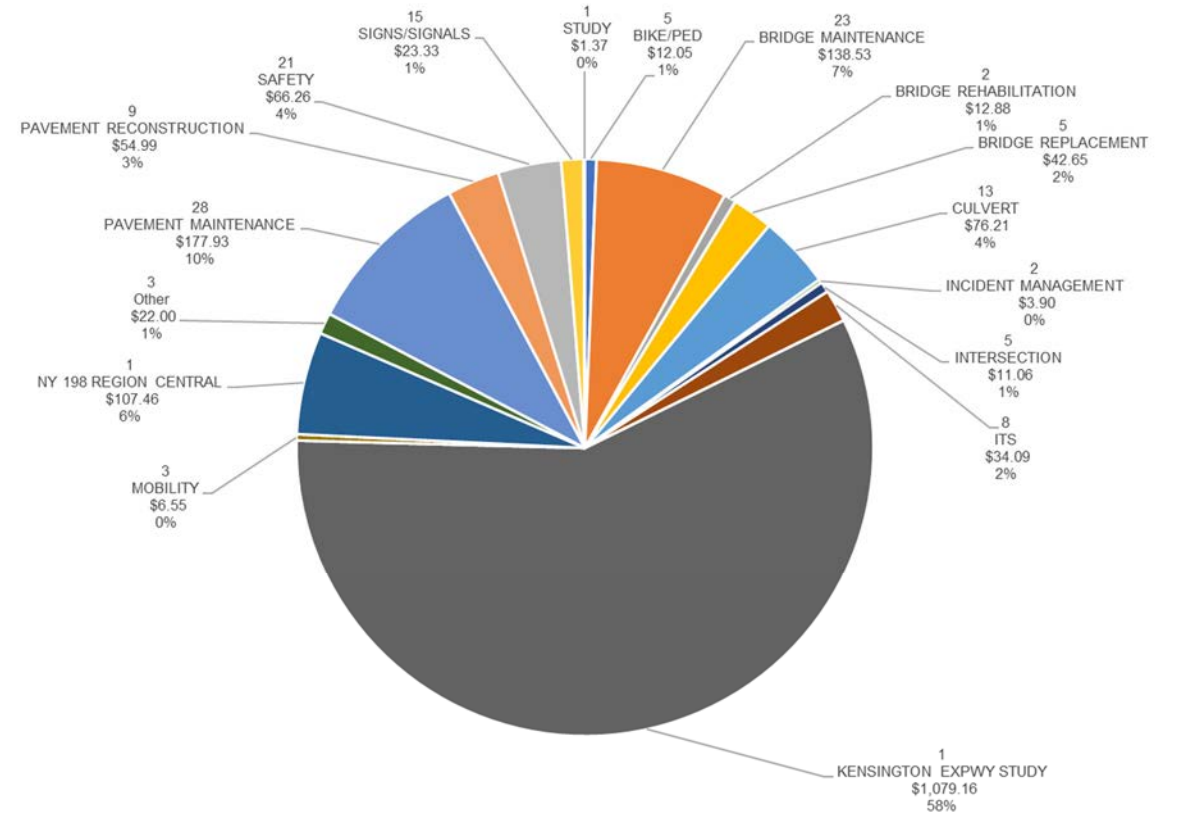
26 Projects @ \$32.79M



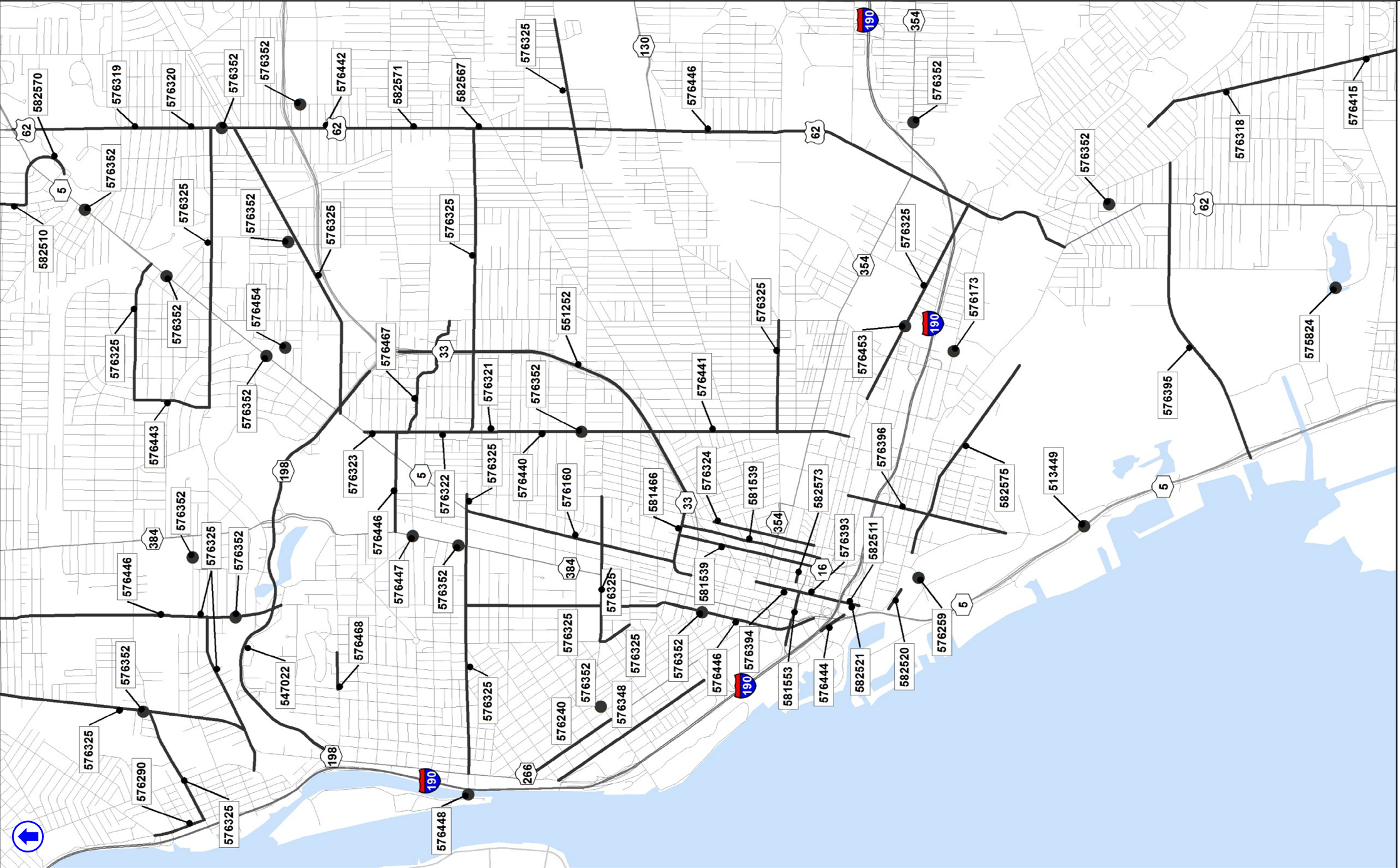
TIP Project Breakdown by Work Type

NYSDOT

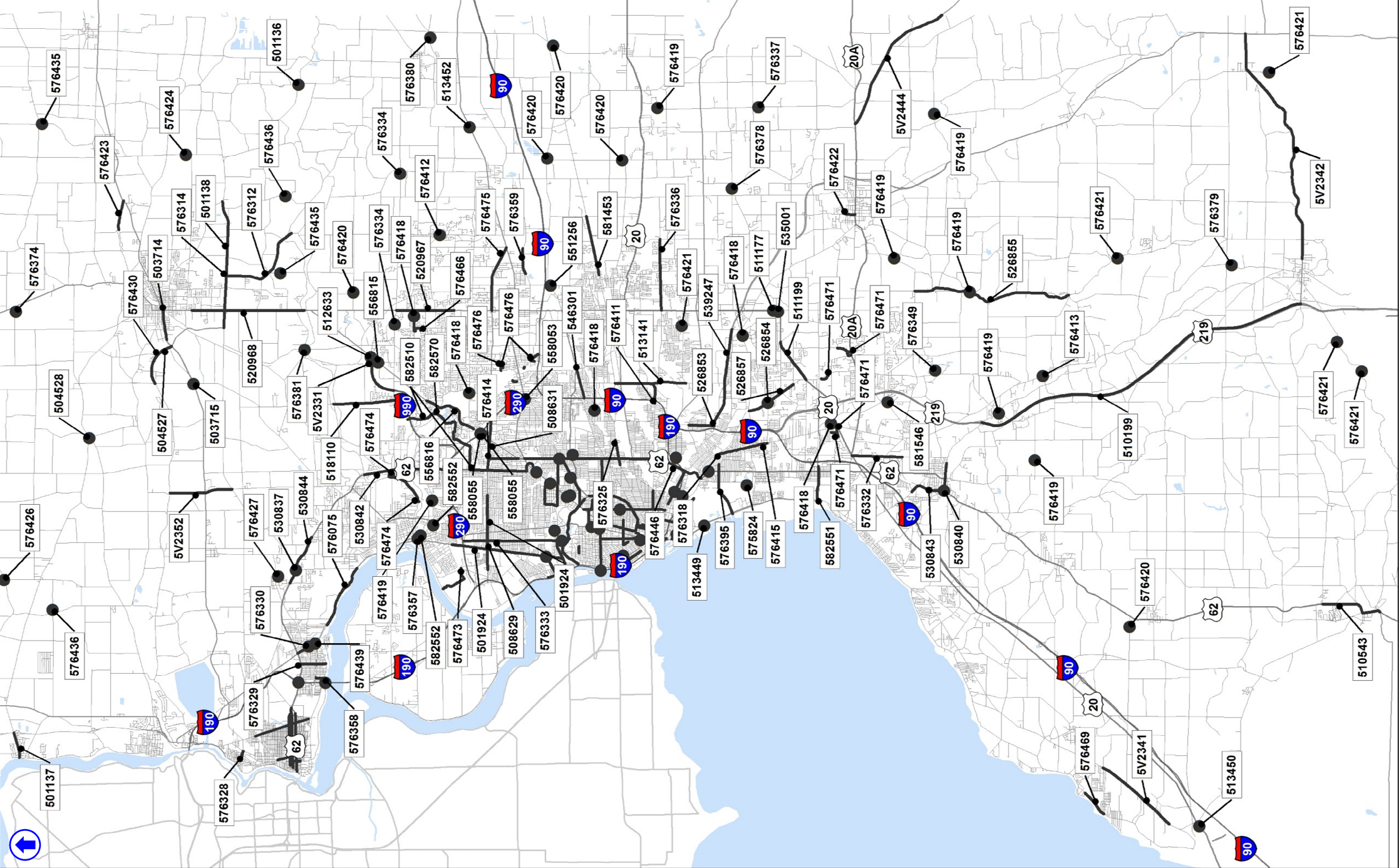
145 Projects @ \$1,870.42M



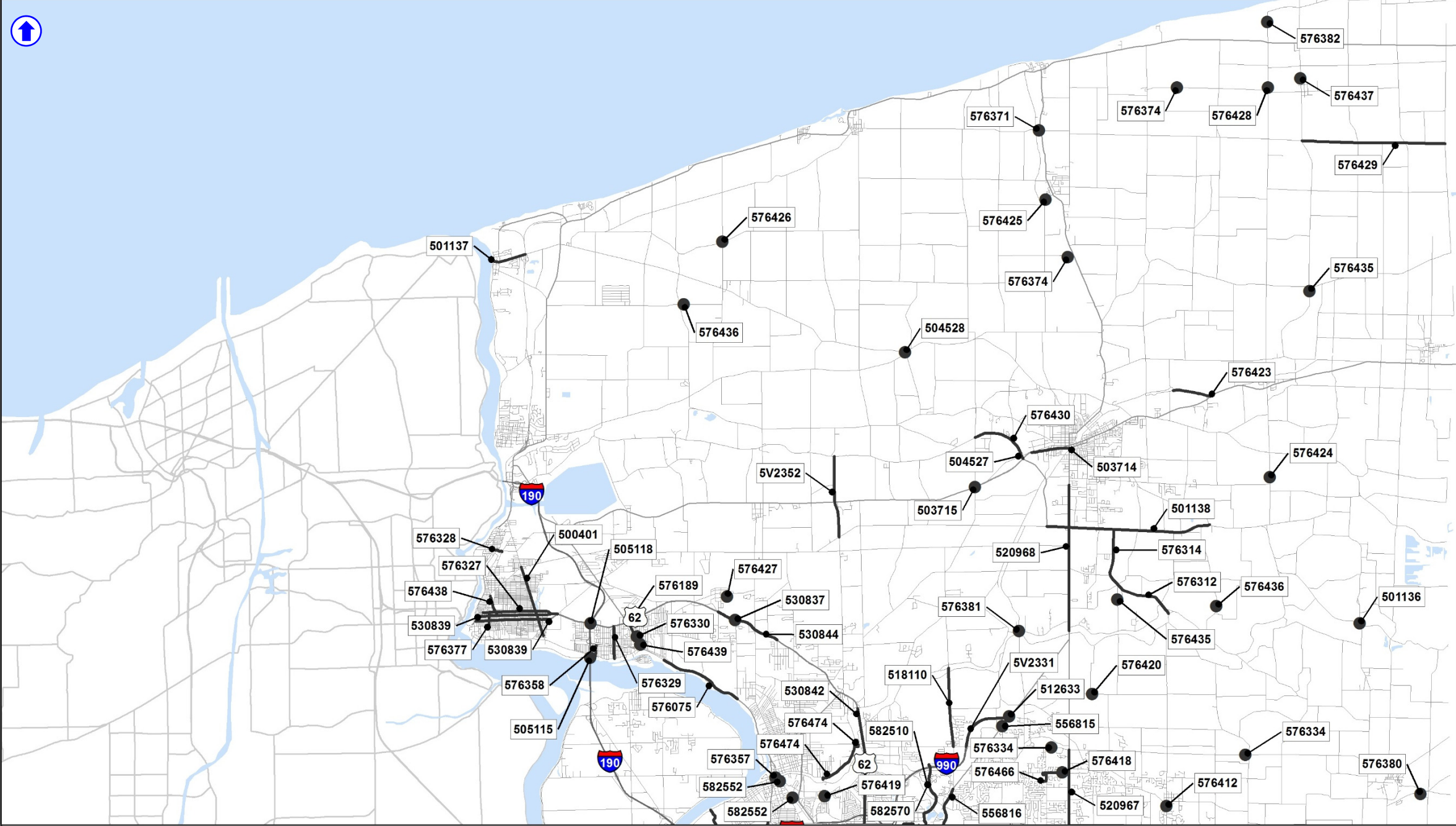
TIP Project Locations – City of Buffalo



TIP Project Locations – Erie County



TIP Project Locations –City of Niagara Falls and Niagara County



Complete Project Listing by Work Type (Sorted by Project Cost)

Bike/Ped Projects

PIN	Project	Agency	FFY	Cost (M)
576475	TOWN OF CLARENCE - SHERIDAN DR SIDEWALKS: MAIN ST TO TRANSIT RD PEDESTRIAN IMPROVEMENTS	MISC	FFY 24	\$4.31
576358	NIAGARA FALLS CONNECTION TRAIL (SECTIONS OF LASALLE EXPRESSWAY AND RIVER RD)	DOT	FFY 23	\$4.19
576467	CITY OF BUFFALO SCAJAUQUADA TRAIL REHABILITATION: MAIN ST TO FILLMORE AVE	BUF	FFY 24	\$3.73
576469	TOWN OF EVANS - THE SHORELINE TRAIL: BEACHES SECTION (PHASE 4)	MISC	FFY 24	\$2.94
576473	TOWN OF TONAWANDA RIVERWALK MULTIUSE PEDESTRIAN TRAIL	MISC	FFY 24	\$2.12
581402	ADA COMPLIANCE PROJECT SFY 23/24	DOT	FFY 23	\$2.11
576357	TOWNWANDA PEDESTRIAN BRIDGE REHABILITATION	MISC	FFY 23	\$2.09
576474	CITY OF NORTH TONAWANDA ERIE CANAL BIKE PATH EXTENSION	MISC	FFY 24	\$2.08
581508	ADA COMPLIANCE PROJECT SFY 27/28	DOT	FFY 27	\$2.08
576466	CASEY RD: PARADISE PARK TO TRANSIT RD (BICYCLE & PEDESTRIAN IMPROVEMENT PROJECT)	MISC	FFY 24	\$2.01
576471	TOWN OF ORCHARD PARK PEDESTRIAN WALKABILITY PROJECT	MISC	FFY 24	\$2.00
581507	ADA COMPLIANCE PROJECT SFY 26/27	DOT	FFY 26	\$1.96
581506	ADA COMPLIANCE PROJECT SFY 25/26	DOT	FFY 25	\$1.72
576359	ERIE COUNTY PEDESTRIAN ACCOMMODATIONS IN THE TOWN OF CLARENCE.	MISC	FFY 22	\$1.08
576476	VILLAGE OF WILLIAMSVILLE - MAIN ST SIDEWALK GAP PROJECT	MISC	FFY 24	\$1.00
576446	CITY-WIDE BICYCLE FACILITY/TRAFFIC CALMING IMPROVEMENTS	BUF	FFY 26	\$1.00
576267	CITY OF NIAGARA FALLS PEDESTRIAN IMPROVEMENTS (PSAP)	CNF	FFY 23	\$0.82

Bridge Maintenance Projects

PIN	Project	Agency	FFY	Cost (M)
511177	US 20/CAZENOVIA CREEK	DOT	FFY 23	\$42.70
581407	BRIDGE MINOR REHAB/ PRESERVATION DOCKS BLOCK PROGRAM	DOT	FFY 24	\$8.54
581529	BRIDGE- MINOR REHAB/ PRESERVATION- DECKS SFY 25/26	DOT	FFY 26	\$8.12
581408	BRIDGE- MINOR REHAB/ PRESERVATION- DECKS SFY 24/25	DOT	FFY 25	\$7.62
581309	BRIDGE PAINTING; VARIOUS LOCATIONS; ERIE CO	DOT	FFY 24	\$7.46
581378	PMI - BRIDGE PAINTING; NY 5; SKYWAY RAMPS	DOT	FFY 23	\$7.12
581382	BRIDGE MBC & PREVENTION BLOCK PROGRAM SFY 23/24	DOT	FFY 24	\$5.67
581477	BRIDGE MBC & PREVENTION BLOCK PROGRAM SFY 26/27	DOT	FFY 27	\$5.02
581478	BRIDGE MBC & PREVENTION BLOCK PROGRAM SFY 27/28	DOT	FFY 28	\$5.02
581375	BRIDGE MBC & PRESERVATION PROGRAM; RT 33 AND RT 198	DOT	FFY 23	\$4.85

581383	BRIDGE MBC & PREVENTION BLOCK PROGRAM SFY 24/25	DOT	FFY 25	\$4.79
581390	BRIDGE PAINTING BLOCK PROGRAM SFY 23/24	DOT	FFY 24	\$3.56
581391	BRIDGE PAINTING BLOCK PROGRAM SFY 24/25	DOT	FFY 25	\$3.56
581489	BRIDGE PAINTING PRESERVATION AND RENEWAL SFY 26/27	DOT	FFY 27	\$3.56
581490	BRIDGE PAINTING; SFY 27/28	DOT	FFY 28	\$3.56
581318	BRIDGE JOC; SFY 20/21 21/22 22/23 23/24; CATT, CHAUT, ERIE & NIAG COUNTIES	DOT	FFY 21	\$2.73
581513	BRIDGE JOC, SFY 24/25, 25/26, 26/27, 27/28	DOT	FFY 24	\$2.70
581388	BRIDGE CLEANING BLOCK PROGRAM SFY 23/24	DOT	FFY 24	\$2.32
581486	BRIDGE CLEANING SFY 26/27	DOT	FFY 27	\$2.32
581487	BRIDGE CLEANING SFY 27/28	DOT	FFY 28	\$2.32
581389	BRIDGE CLEANING BLOCK PROGRAM SFY 24/25	DOT	FFY 25	\$1.94
581485	BRIDGE CLEANING SFY 25/26	DOT	FFY 25	\$1.94
576338	BRIDGE PAINTING & VERTICAL DOWN REPAIRS; VARIOUS LOCATIONS	EC	FFY 22	\$1.45
576419	BRIDGE PAINTING & VERT DOWN 2027 (7 BRIDGES)	EC	FFY 27	\$1.42
576418	LEYDECKER ROAD BRIDGE SUBSTRUCTURE; BRIDGE SUBSTRUCTRE REPAIRS - 5 BRIDGES	EC	FFY 25	\$1.24
576378	BULLIS RD / BUFFALO CR	EC	FFY 22	\$1.23
581377	BRIDGE CLEANING	DOT	FFY 23	\$1.08
576417	ERIE COUNTY BRIDGE DECK SEALING AND WASHING (FFY 2026)	EC	FFY 26	\$0.87
576416	ERIE COUNTY BRIDGE DECK SEALING AND WASHING (FFY 2024)	EC	FFY 24	\$0.81
576259	MICHIGAN AVE LIFT BRIDGE SUBSTRUCTURE REPAIR	BUF	FFY 22	\$0.53
576339	BRIDGE DECK SEALING; VARIOUS LOCATIONS	EC	FFY 22	\$0.46
576340	BRIDGE WASHING; VARIOUS LOCATIONS	EC	FFY 22	\$0.40
576450	BRIDGE WASHING FFY 25	BUF	FFY 25	\$0.30
576451	BRIDGE WASHING FFY 27	BUF	FFY 27	\$0.30
576432	BRIDGE WASHING AND DECK SEALING 2026 & 2027	NC	FFY 27	\$0.27
576431	BRIDGE WASHING AND DECK SEALING 2025 & 2026	NC	FFY 25	\$0.24
576372	BRIDGE WASHING AND SEALING 2023 & 2024	NC	FFY 23	\$0.20
576449	BRIDGE WASHING FFY 23	BUF	FFY 23	\$0.15

Bridge Rehabilitation Projects

PIN	Project	Agency	FFY	Cost (M)
581526	BRIDGE- MINOR REHAB/ PRESERVATION- DECKS SFY 27/28	DOT	FFY 28	\$7.62
576448	W. FERRY STREET LIFT BRIDGE	BUF	FFY 27	\$5.50
581525	BRIDGE- MINOR REHAB/ PRESERVATION- DECKS SFY 26/27	DOT	FFY 27	\$5.26
576413	BOSTON STATE ROAD OVER ANTHONY GULF (1041630)	EC	FFY 27	\$2.00
576412	GOODRICH ROAD OVER RANSOM CREEK (3326400)	EC	FFY 27	\$1.90
576428	HARTLAND ROAD OVER GOLDEN HILL CREEK (3360090)	NC	FFY 25	\$1.50
576420	CAIN ROAD / BIG SISTER; DECK OVERLAY & JOINTS (5 BRIDGES)	EC	FFY 24	\$1.34
576371	WILSON BURT / 18 MI. CRK VERT DOWN	NC	FFY 24	\$1.26
576342	ERIE COUNTY BRIDGE DECK OVERLAY/JOINT REPLACEMENTS (FFY 23)	EC	FFY 23	\$1.15
576421	DECK OVERLAYS & JOINTS 2026 - 5 BRIDGES	EC	FFY 26	\$1.10

576454	LEROY ST BRIDGE MNTC REHAB	BUF	FFY 25	\$0.90
576438	PORTAGE RD; MAIN STREET (NYS 104) TO WALNUT AVENUE (NYS 62)	CNF	FFY 26	\$0.80
576374	JACQUES/18 MILE CRK, (3329220) VERTICAL DOWN AND WEST SOMERSET / FISH CRK CAT 3 PROGRAM	NC	FFY 23	\$0.67
576453	SENECA ST BRIDGE MNTC REHAB	BUF	FFY 25	\$0.50
576425	EWINGS / 18 MI CRK (3329080)	NC	FFY 25	\$0.50
576330	LINDBERGH AVENUE BRIDGE REHABILITATION	CNF	FFY 24	\$0.40
576435	QUAKER / EB 18 MI CRK (3329470) AND MINNICK / MUD CRK (3329380)	NC	FFY 26	\$0.40
576373	BRIDGE DECK OVERLAYS AND 5-7 PROGRAM, NIAGARA COUNTY	NC	FFY 23	\$0.37
576436	BALMER / 12 MI CRK (3328870) AND RIDDLE ROAD (3329510)	NC	FFY 26	\$0.32
576433	BRIDGE DECK OVERLAYS 2024	NC	FFY 24	\$0.30
576434	BRIDGE DECK OVERLAYS 2026	NC	FFY 26	\$0.30
576437	QUAKER / GOLDEN HILL CRK (3060430)	NC	FFY 25	\$0.28
576426	RANSOMVILLE / 12 MI CRK (3329480)	NC	FFY 26	\$0.25
576370	BRIDGE DECK OVERLAYS	NC	FFY 22	\$0.23

Bridge Replacement Projects

PIN	Project	Agency	FFY	Cost (M)
513450	BRIDGE RENEWAL; ROUTE 5 & ROUTE 20; ERIE COUNTY	DOT	FFY 25	\$15.94
558055	BRIDGE RENEWAL; (BINS 1043751 AND 1043752) I-290 AND RT 263	DOT	FFY 27	\$9.91
513449	RT 5/ABANDONED RAILROAD, CITY OF BUFFALO	DOT	FFY 26	\$6.99
501136	NY 93 OVER TONAWANDA CREEK	DOT	FFY 27	\$5.72
576173	ELK ST OVER NORFOLK SOUTHERN (2255280)	BUF	FFY 25	\$5.12
513453	NY RT 5/ CANADAWAY CREEK	DOT	FFY 24	\$4.10
576334	NORTH FRENCH RD (CR 299) / GOTT CK & COUNTY RD (CR 282) / BEEMAN CK	EC	FFY 24	\$3.30
575824	SOUTH PARK LOOP @ SOUTH PARK LAKE	BUF	FFY 23	\$2.01
576337	FOUR ROD RD / LITTLE BUFFALO CK	EC	FFY 24	\$2.00
576379	SHARP ST / SPRING BROOK	EC	FFY 24	\$1.77
576380	STATE ST / MURDER CK	MISC	FFY 24	\$1.59
576382	HARTLAND RD / FISH CK	MISC	FFY 23	\$1.38
576427	HUNT STREET OVER BERGHOLTZ CREEK (3329200)	NC	FFY 25	\$1.10
576381	EAST CANAL RD BRIDGE	NC	FFY 23	\$0.87

Culvert Projects

PIN	Project	Agency	FFY	Cost (M)
5LC111	LG CULVERT PROGRAM (CONSULTANT DESIGN SFY 2025)	DOT	FFY 26	\$20.38
581373	LARGE CULVERT PRESERVATION AND RENEWAL	DOT	FFY 23	\$8.96
5LC101	LG CULVERT PROGRAM (CONSULTANT DESIGN SFY 2024)	DOT	FFY 24	\$8.58
581420	LARGE CULVERT PRESERVATION AND RENEWAL	DOT	FFY 23	\$7.32
581480	LARGE CULVERT; SFY 26/27	DOT	FFY 27	\$6.35
581481	LARGE CULVERT; SFY 27/28	DOT	FFY 28	\$6.35
581461	LARGE CULVERT PRESERVATION AND RENEWAL; NORTH	DOT	FFY 24	\$5.84
581419	LARGE CULVERT VARIOUS LOCATIONS	DOT	FFY 22	\$3.86

581479	LARGE CULVERT PRESERVATION AND RENEWAL, SFY 25/26	DOT	FFY 26	\$3.58
581394	SMALL CULVERT RENEWAL	DOT	FFY 24	\$2.38
581483	SMALL CULVERT MAINTENANCE SFY AND RENEWAL PROGRAM 26/27	DOT	FFY 26	\$1.00
581484	SMALL CULVERT MAINTENANCE SFY 27/28	DOT	FFY 27	\$1.00
576392	HESS RD CULVERT (KEG CK)	NC	FFY 23	\$0.93
581482	SMALL CULVERT MAINTENANCE SFY 25/26	DOT	FFY 25	\$0.62

Incident Management Projects

PIN	Project	Agency	FFY	Cost (M)
581558	HELP PROGRAM; 1-290 & NY 33; SFY 23/23 - SFY 24/25	DOT	NON-LET	\$1.95
581518	HELP PROGRAM; 1-290 & NY 33; SFY 25/26; SFY 26/27; SFY 27/28	DOT	NON-LET	\$1.95

Intersection Projects

PIN	Project	Agency	FFY	Cost (M)
530840	NY 75 @ US 62 INTERSECTION; VILLAGE OF HAMBURG	DOT	FFY 27	\$3.50
551256	RT 33 GENESEE ST AT HARRIS HILL INTERSECTION	DOT	FFY 26	\$2.96
526854	NY 240 (ORCHARD PARK RD) @ FISHER RD INTERSECTION	DOT	FFY 24	\$2.00
503715	NY 31 @ NY 270 INTERSECTION IMPROVEMENT TOWN OF TONAWANDA - CONSTRUCTION OF NEW MINI-ROUNDABOUTS ALONG PARKER BLVD CORRIDOR	DOT	FFY 26	\$1.91
576347	ROUNDABOUTS ALONG PARKER BLVD CORRIDOR	MISC	FFY 22	\$1.27
504528	NY 93 @ NY 104 (MOLYNEAUX CORNERS); TN OF CAMBRIA	DOT	FFY 24	\$0.65

ITS Projects

PIN	Project	Agency	FFY	Cost (M)
581534	NITTEC TOC ANNUAL STAFFING; 4/1/22-3/31/25	DOT	NON-LET	\$8.10
581535	NITTEC TOC ANNUAL STAFFING; SFY 25/26 - SFY 27/28	DOT	NON-LET	\$7.80
581557	ERIE COUNTY BUFFALO NIAGARA REGIONAL ARTERIAL MGMT (BNRAMS)	DOT	FFY 23	\$6.18
581552	DYNAMIC MESSAGE SIGN REPLACEMENT	DOT	FFY 28	\$2.54
581503	ITS REHABILITATION I-290	DOT	FFY 25	\$2.54
581504	ITS REHABILITATION I-190	DOT	FFY 26	\$2.49
581505	ITS REHABILITATION I-990, 198 AND 5	DOT	FFY 28	\$2.49
505115	N GRAND ISLAND BRIDGE UNDERPASS OHVD SYSTEMS	DOT	FFY 23	\$1.96

Mobility Projects

PIN	Project	Agency	FFY	Cost (M)
581403	ADA COMPLIANCE PROJECT SFY 24/25	DOT	FFY 24	\$2.35
576075	GREAT LAKES SEAWAY TRAIL NIAGARA RIVER WATERFRONT MULTI-USE; 102ND ST TO WITMER RD	DOT	FFY 24	\$2.33
501924	NY 265 (MILITARY RD); KENMORE AVE - TONAWANDA SCL & NY 324 (SHERIDAN DR); DELAWARE RD - FLORADALE AVE	DOT	FFY 23	\$1.87
576444	PERRY BLVD; UNDER SKYWAY (COMMERCIAL TO ERIE)	BUF	FFY 25	\$1.52

576468	CITY OF BUFFALO FOREST AVE MULTIUSE PATHWAY CONTINUATION	BUF	FFY 24	\$0.99
576349	ERIE CO - CHARGE ERIE - ELECTRIC VEHICLE CHARGE STATIONS	EC	FFY 22	\$0.32

503714	NY 31 (WEST AVE); PARK AVE TO NY 78 & UPPER MTN RD; NY 31 TO RR BRIDGE OVERPASS	DOT	FFY 23	\$2.12
576423	CANAL ROAD: ROUTE 31 TO CANAL BRIDGE	NC	FFY 27	\$2.06
576424	GASPORT ROAD OVER 18 MI CRK	NC	FFY 27	\$1.60
511199	US 20; NY 240/277 TO ANGLE RD	DOT	FFY 25	\$1.27
576439	MILITARY ROAD BRIDGE OVER CAYUGA CREEK	CNF	FFY 27	\$1.20
5V2341	NY 5; SNI LINE TO KENNEDY	DOT	FFY 23	\$1.12
5V2342	NY 39; NEWMAN ST TO NY 16	DOT	FFY 23	\$1.12
576329	77TH ST; NIAGARA FALLS BLVD (RT 62) TO BUFFALO AVE (RT 384)	CNF	FFY 25	\$1.00
576452	CURB JOINTS FFY 24	BUF	FFY 23	\$0.75
5V2444	NY 78; WYOMING CL TO 20A	DOT	FFY 24	\$0.63
5V2331	I-990 - SHOULDERS; NORTH FRENCH TO NY 263	DOT	FFY 23	\$0.55
5V2352	VPP - NY425; LOCKPORT RD TO UPPER MTN RD	DOT	FFY 23	\$0.55
576328	COLLEGE AVE; DEVEAUX ST - HIGHLAND AVE	CNF	FFY 24	\$0.30

Pavement Maintenance Projects

PIN	Project	Agency	FFY	Cost (M)
5B1555	PAVT MAINT - BLOCK FUND	DOT	NON FFY	\$44.80
576160	MAIN ST; GOODELL TO FERRY	BUF	FFY 23	\$25.52
530844	US 62; MAVIS DR TO SY RD	DOT	FFY 26	\$16.37
526857	NY 240; MICHAEL RD TO RIDGE RD	DOT	FFY 27	\$12.70
513141	NY 277 (UNION RD); FRENCH RD TO WALDEN AVE	DOT	FFY 23	\$11.48
501138	NY 93; SOUTHWEST LOCKPORT BYPASS TO AKRON ROAD	DOT	FFY 26	\$9.00
520968	NY 78 (TRANSIT RD); ERIE COUNTY LINE TO LOCKPORT SOUTH CITY LINE	DOT	FFY 25	\$7.91
576414	BAILEY AVE; GROVER CLEVELAND (MILLERSPORT) HIGHWAY TO SHERIDAN DR	EC	FFY 27	\$7.80
510199	US 219; 39 TO 391	DOT	FFY 27	\$7.62
576411	WILLIAM ST; NYS RTE 277 (UNION RD) TO TAMACK	EC	FFY 27	\$7.06
576240	NIAGARA STREET PHASE 5; NIAGARA ST; PORTER AVE - HAMSHIRE ST.	BUF	FFY 24	\$7.00
581539	954D (ELM/ OAK) SIGNAL REPLACEMENT & PAVING; SWAN TO GOODELL	DOT	FFY 25	\$6.48
518110	NY 270 (CAMPBELL BLVD); NORTH FRENCH TO NIAGARA COUNTY LINE & NORTH FRENCH RD	DOT	FFY 24	\$6.13
576415	ABBOTT RD; FISHER RD TO BUFF CITY LINE	EC	FFY 27	\$6.00
508631	NY 324 (SHERIDAN DR); US 62 (NIAGARA FALLS BLVD) TO NY 240 (HARLEM RD)	DOT	FFY 23	\$5.43
530842	US 62; GREEN ACRES TO ERIE COUNTY LINE	DOT	FFY 24	\$5.39
539247	NY 400; LEIN RD UNDERPASS (W OF TRANSIT) TO I-190	DOT	FFY 25	\$5.08
576429	TOWNLINE RD; COUNTY LINE TO QUAKER RD	NC	FFY 26	\$5.01
576189	RT 265 MILITARY RD; NIAGARA FALLS BLVD TO CAYUGA DR	CNF	FFY 23	\$4.58
526855	NY 240; BOSTON-COLDEN RD TO ELLICOTT RD	DOT	FFY 23	\$4.32
500401	NY 61; B ST TO LOCKPORT RD	DOT	FFY 27	\$4.32
520967	NY 78 (TRANSIT RD); ROLL/KLEIN TO N. FRENCH RD	DOT	FFY 24	\$4.01
576422	MAPLE ST; ROUTE 20 TO EAST AURORA VILLAGE LINE	EC	FFY 27	\$4.00
530843	US 62/ NY 75/ NY 391; LAKE ST (62/ 75); MAIN ST TO NVL/ DEACON & MAIN ST; NYS 391 TO EVL	DOT	FFY 26	\$3.81
510543	NY 39/ US 62; OVERLAP IN VILLAGE OF GOWANDA	DOT	FFY 27	\$3.81
556816	NY 263; FLINT ROAD TO NY 270	DOT	FFY 26	\$3.73
581453	NY 952Q (WALDEN AVE)	DOT	FFY 22	\$3.58
576290	NIAGARA STREET PHASE 4B; NIAGARA ST; HERTAL AVE - ONTARIO ST.	BUF	FFY 23	\$3.30
576325	BUFFALO ROADWAY REHABILITATION	BUF	FFY 25	\$3.00
576443	PARKSIDE AVE; AMHERST TO HERTEL	BUF	FFY 25	\$3.00
576327	PINE AVENUE (RT 62A); MAIN ST (RT 104) TO PACKARD RD	CNF	FFY 25	\$2.84
576430	UPPER MOUNTAIN RD; ROUTE 31 TO LOCKPORT JUNCTION RD	NC	FFY 26	\$2.61
501137	NY 93; NY 18F - NIAGARA SCENIC PARKWAY	DOT	FFY 25	\$2.50
546301	ROUTE 952A (GENESEE ST); I-90 TO DICK RD	DOT	FFY 28	\$2.13

Pavement New Facility Projects

PIN	Project	Agency	FFY	Total Cost
576377	JOHN B. DALY EXTENSION	CNF	FFY 24	\$6.16

Pavement Reconstruction Projects

PIN	Project	Agency	FFY	Total Cost
576393	CARS SHARING ON MAIN ST; EXCHANGE TO CHURCH	BUF	FFY 24	\$27.50
576394	CARS SHARING ON MAIN ST; CHURCH TO MOHAWK	BUF	FFY 24	\$27.50
576395	TIFFT ST; FURHMANN TO MCKINLEY	BUF	FFY 24	\$25.00
576396	LOUISIANA ST; SENECA ST TO OHIO	BUF	FFY 26	\$25.00
576441	JEFFERSON AVE (PHASE 5); BEST TO SWAN (EAST SIDE)	BUF	FFY 26	\$12.50
558053	I-290 YOUNGMANN EXPWY @ NY ROUTE 5 MAIN STREET	DOT	FFY 26	\$11.45
576333	ELMWOOD AVE; KENMORE AVE TO KNOCHE	EC	FFY 24	\$10.24
576336	WILLIAM ST; TRANSIT (RT 20) - BOWEN (CR 242)	EC	FFY 25	\$10.14
530837	US 62 (NIAGARA FALLS BLVD) SAFETY INTERSECTION IMPROVEMENTS	DOT	FFY 22	\$9.54
505118	DIVERGING DIAMOND INTERCHANGE AT NIAGARA FALLS BLVD	DOT	FFY 27	\$9.00
576318	ABBOTT RD; MERIDEN TO DORRANCE	BUF	FFY 24	\$8.35
576442	BAILEY AVE; KENSINGTON AVE TO DELEVAN (EAST SIDE)	BUF	FFY 26	\$8.00
530839	US 62 (WALNUT & FERRY) LANE RECONFIGURATION	DOT	FFY 22	\$7.55
526853	NY 240; NY 400 OVERPASS TO MINERAL SPRINGS RD	DOT	FFY 24	\$5.23
576312	RAPIDS RD; RAYMOND RD TO GOODRICH RD	NC	FFY 23	\$4.60
512633	I-990 @ NY 263	DOT	FFY 25	\$4.32
576319	BAILEY AVE; WINSPEAR TO DARTMOUTH	BUF	FFY 24	\$4.05
576324	MICHIGAN ST; SOUTH DIVISION TO GENESEE	BUF	FFY 24	\$4.00
582551	NY 179 (MILESTRIP) FREIGHT CORRIDOR; NY 5 - 1-90	DOT	FFY 25	\$4.00
576345	VILLAGE OF LANCASTER ROUNDABOUT CONSTRUCTION - TAP/CMAQ	MISC	FFY 22	\$3.82
576320	BAILEY AVE; DARTMOUTH TO KENSINGTON	BUF	FFY 25	\$3.13

576314	RAYMOND RD; DYSINGER RD - RAPIDS RD	NC	FFY 23	\$2.80
535001	NY 187 (TRANSIT RD)	DOT	FFY 22	\$2.08
504527	NY 104 @ NY 93 (LOCKPORT JUNCTION-WARRENS CRN) INTERSECTION	DOT	FFY 24	\$1.83

Pavement Rehabilitation Projects

PIN	Project	Agency	FFY	Total Cost
576440	JEFFERSON AVE (PHASE 4): UTICA TO BEST (EAST SIDE)	BUF	FFY 23	\$4.50
576322	JEFFERSON AVE; DELAVAN TO FERRY	BUF	FFY 23	\$3.95
576332	MCKINLEY PARKWAY; QUINBY DRIVE TO SOUTHWESTERN BLVD (RTE 20)	EC	FFY 24	\$3.60
576321	JEFFERSON AVE, PHASE 1; FERRY TO UTICA	BUF	FFY 23	\$2.70
576348	BUSTI AVE; VIRGINIA TO MASSACHUSETTS	BUF	FFY 23	\$2.31
576323	JEFFERSON AVE; MAIN TO DELAVAN	BUF	FFY 23	\$2.00

Safety Projects

PIN	Project	Agency	FFY	Total Cost
5B2006	HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND	DOT	NON FFY	\$11.51
581466	GOODELL ST, TUPPER & PEARL; NY 33 KENSINGTON EXPWY) - NY 5 (MAIN ST)	DOT	FFY 24	\$6.02
581398	PAVT MARKINGS PRESERVATION AND RENEWAL SFY 24/25	DOT	FFY 25	\$4.53
581495	PAVT MARKINGS (LINE-1) SFY 26/27	DOT	FFY 27	\$4.53
581379	PAVT MARKINGS - NORTH/ LINE 1	DOT	FFY 23	\$4.13
581397	PAVT MARKINGS SFY 23/24	DOT	FFY 24	\$3.90
581496	PAVT MARKINGS (LINE-2) SFY 25/26	DOT	FFY 26	\$3.88
581497	PAVT MARKINGS (LINE-2) SFY 25/26	DOT	FFY 27	\$3.88
5B2011	HSIP CARDS/PED SIGNAL - BLOCK FUND	DOT	NON FFY	\$3.63
581546	952J ARMOUR DUELLS RD	DOT	FFY 24	\$2.65
556815	NY 263 MILLERSPORT HWY @ HOPKINS RD INTERSECTION	DOT	FFY 23	\$2.44
576266	CITY OF BUFFALO PEDERSTRIAN SAFETY ACTION PLAN	BUF	FFY 22	\$2.27
581396	PAVT MARKINGS SFY 24/25	DOT	FFY 25	\$2.08
581494	PAVT MARKINGS (REG) SFY 26/27	DOT	FFY 27	\$2.08
513452	SAFETY IMPROVEMENTS ON NY 5	DOT	FFY 25	\$1.99
581372	GUIDRAIL REPLACEMENT SFY 22/23	DOT	FFY 23	\$1.56
581393	GUIDRAIL REPLACEMENT BLOCK PROGRAM SFY 24/25	DOT	FFY 24	\$1.37
581470	GUIDERAIL REPLACEMENT; SFY 25/26	DOT	FFY 25	\$1.24
581471	GUIDERAIL REPLACEMENT; SFY 26/27	DOT	FFY 26	\$1.24
581472	GUIDERAIL REPLACEMENT; SFY 27/28	DOT	FFY 27	\$1.24
582552	CSX/YOUNG ST FREIGHT PROJECT	MISC	FFY 25	\$1.20
581381	PAVT MARKINGS (REQ); SFY 22/23	DOT	FFY 23	\$1.18
581380	PAVT MARKINGS (REQ) SFY 23/24 - 26/27 1 M PER YEAR	DOT	FFY 24	\$1.18
576352	BUFFALO SRTS SCHOOL ZONE SAFETY IMPROVEMENTS	BUF	FFY 24	\$0.90

Signs/Signals Projects

PIN	Project	Agency	FFY	Total Cost
581501	SIGNAL REPLACEMENT, SFY 25/26 - SFY 26/27	DOT	FFY 25	\$3.69
581502	SIGNAL REPLACEMENT, SFY 27/28	DOT	FFY 27	\$3.65
581430	SIGNAL REPLACEMENT, SFY 23/24	DOT	FFY 24	\$3.56
576445	CITYWIDE TRAFFIC SIGNAL UPGRADES	BUF	FFY 26	\$3.00
546033	NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT	DOT	FFY 26	\$2.54
581553	BROADWAY & CHURCH ST TRAFFIC SIGNAL REPLACEMENT	DOT	FFY 25	\$1.91
581410	SIGNS & SIGN PANELS, SFY 23/24	DOT	FFY 23	\$1.40
581371	OVERHEAD SIGN STRUCTURES & SIGN PANELS	DOT	FFY 22	\$0.93
581514	SIGNS & SIGN PANELS; SFY 25/26	DOT	FFY 25	\$0.87
581515	SIGNS & SIGN PANELS; SFY 26/27	DOT	FFY 26	\$0.87
581516	SIGNS & SIGN PANELS; SFY 27/28	DOT	FFY 27	\$0.87
581387	OVERHEAD SIGN STRUCTURES & SIGN PANEL SFY 24/25	DOT	FFY 24	\$0.76
581491	OVERHEAD SIGN STRUCTURES AND SIGN PANEL PROGRAM SFY 25/26	DOT	FFY 25	\$0.76
581492	OVERHEAD SIGN STRUCTURES SFY 26/27	DOT	FFY 26	\$0.76
581411	SIGNS & SIGN PANELS, SFY 24/25	DOT	FFY 24	\$0.40
581493	OVERHEAD SIGN STRUCTURES SFY 27/28	DOT	FFY 27	\$0.37
576269	TOWN OF CHEKKTOWAGA PSAP; 9 SIGNALS	MISC	FFY 22	\$0.30

Study Projects

PIN	Project	Agency	FFY	Total Cost
508629	RT 324 (SHERIDAN DR) ROAD DIET; SHERIDAN PARK TO TONAWANDA RAIL TRAIL	DOT	FFY 24	\$1.37
576447	GATES CIRCLE REHABILITATION; LAFAYETTE AND DELAWARE	BUF	FFY 23	\$0.60

Transit Projects

PIN	Project	Agency	FFY	Total Cost
582532	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 26	\$21.86
582530	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 25	\$21.43
590029	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 24	\$21.01
590027	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 23	\$20.60
590025	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 23	\$20.20
582570	METRO TRANSIT EXPANSION	NFTA	FFY 24	\$20.00
582569	NFTA BATTERY ELECTRIC BUS DEPLOYMENT - BATTERY ELECTRIC BUSES	NFTA	FFY 24	\$15.36
582482	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$20M - YR1	NFTA	FFY 22	\$12.41
590054	PURCHASE 10 BATTERY ELECTRIC BUSES	NFTA	FFY 23	\$10.16
582572	BATTERY ELECTRIC BUSES	NFTA	FFY 24	\$9.90
582582	BUS CAPTIAL PROJECT (5307 FUNDING - FFY 27)	NFTA	FFY 27	\$9.36
582520	DL&W - YARD TRACK, CATENARY & TRAIN CONTROL REHAB	NFTA	FFY 22	\$9.30
582580	BUS CAPTIAL PROJECT (5307 FUNDING - FFY 26)	NFTA	FFY 26	\$9.18

582578	BUS CAPTIAL PROJECT (5307 FUNDING - FFY 25)	NFTA	FFY 25	\$9.00	582544	PURCHASE BUS SHELTERS (5339)	NFTA	FFY 26	\$0.67
582576	BUS CAPTIAL PROJECT (5307 FUNDING - FFY 24)	NFTA	FFY 24	\$8.82	582539	PURCHASE REVENUE VEHICLES (5339)	NFTA	FFY 25	\$0.66
582478	COLD SPRING BUS GARAGE ELECTRIFICATION	NFTA	FFY 22	\$8.17	582540	PURCHASE PARATRANSIT VEHICLES (5339)	NFTA	FFY 25	\$0.66
590042	PURCHASE REVENUE VEHICLES (5339)	NFTA	FFY 23	\$6.27	582541	PURCHASE BUS SHELTERS (5339)	NFTA	FFY 25	\$0.66
582510	METRO RAIL EXPANSION - SRC (NYS DOT STATE RAIL CAPITAL FUNDING) \$6M	NFTA	FFY 22	\$6.00	582526	RAILCAR TRACK BRAKE COILS	NFTA	FFY 22	\$0.65
590036	PURCHASE REVENUE VEHICLES (5339)	NFTA	FFY 23	\$5.53	582533	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 26	\$0.65
582573	DIVISION STREET CANOPY	NFTA	FFY 24	\$4.83	590048	PURCHASE REVENUE VEHICLES (5339)	NFTA	FFY 24	\$0.65
582553	PURCHASE (10) DIESEL BUSES - 2ND ORDER	NFTA	FFY 24	\$4.32	590049	PURCHASE PARATRANSIT VEHICLES (5339)	NFTA	FFY 24	\$0.65
582521	ERIE CANAL HARBOR STATION	NFTA	FFY 22	\$4.00	590050	PURCHASE BUS SHELTERS (5339)	NFTA	FFY 24	\$0.65
582227	RAILCAR REBUILD	NFTA	FFY 22	\$3.70	582531	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 25	\$0.64
582463	BUS FARE COLLECTION	NFTA	FFY 22	\$3.50	590045	PURCHASE REVENUE VEHICLES (5339)	NFTA	FFY 23	\$0.63
590039	PURCHASE REVENUE VEHICLES (5339)	NFTA	FFY 23	\$3.21	590046	PURCHASE PARATRANSIT VEHICLES (5339)	NFTA	FFY 23	\$0.63
582537	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	FFY 26	\$3.21	590047	PURCHASE BUS SHELTERS (5339)	NFTA	FFY 23	\$0.63
582574	PURCHASE (4) TROLLEYS	NFTA	FFY 24	\$3.20	590030	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 24	\$0.62
582536	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	FFY 25	\$3.15	590028	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 23	\$0.61
582471	RAIL FARE COLLECTION	NFTA	FFY 22	\$3.10	582480	PURCHASE NON-REV SUPPORT VEHICLES FOR METRO BUS	NFTA	FFY 22	\$0.60
590035	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	FFY 24	\$3.08	590026	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 23	\$0.60
590034	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	FFY 23	\$3.02	590051	PILOT PROGRAM FOR TOP PLANNING	NFTA	FFY 23	\$0.59
582571	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT	NFTA	FFY 23	\$3.00	582527	RAIL DATA TRANSMISSION SYSTEM (DTS) REPLACEMENT	NFTA	FFY 22	\$0.50
582485	UPGRADE CUSTOMER COMM. SYSTEMS	NFTA	FFY 22	\$2.97	590038	PURCHASE BUS SHELTERS (5339)	NFTA	FFY 23	\$0.50
590033	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	FFY 23	\$2.96	582557	FFY 2022 - 5310 PROGRAM; COMMUNITY SERVICES FOR EVERY1 (VEHICLE PURCHASE)	MISC	FFY 22	\$0.46
582518	METRO BUS FARE COLLECTION	NFTA	FFY 22	\$2.93	582519	ELEVATOR CONTROLLER REPLACEMENT	NFTA	FFY 22	\$0.43
582583	RAIL CAPTIAL PROJECT (5337 FUNDING - FFY 27)	NFTA	FFY 27	\$2.89	582559	FFY 2022 - 5310 PROGRAM; PEOPLE, INC. (VEHICLE)	MISC	FFY 22	\$0.37
582581	RAIL CAPTIAL PROJECT (5337 FUNDING - FFY 26)	NFTA	FFY 26	\$2.83	590032	RAIL PREVENTATIVE MAINTENANCE (5337)	NFTA	FFY 23	\$0.37
582579	RAIL CAPTIAL PROJECT (5337 FUNDING - FFY 25)	NFTA	FFY 25	\$2.78	590024	RAIL PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 23	\$0.35
582577	RAIL CAPTIAL PROJECT (5337 FUNDING - FFY 24)	NFTA	FFY 24	\$2.72	582481	PURCHASE NON-REVENUE SPT VEHICLES FOR METRO RAIL	NFTA	FFY 22	\$0.35
582554	RAIL FASTENER & PAD PROJECT	NFTA	FFY 23	\$2.67	582470	METRO BUS FACILITY	NFTA	FFY 22	\$0.35
582474	ALL SRC (NYS DOT STATE RAIL CAPITAL FUNDING) \$9M	NFTA	FFY 22	\$2.41	590053	BUS FACILITY PAVEMENT REHAB - UTICA BUS LOOP	NFTA	FFY 23	\$0.34
582522	ESCALATOR REPLACEMENT - YEAR 6	NFTA	FFY 22	\$2.10	582511	ERIE CANAL HARBOR STATION	NFTA	FFY 22	\$0.30
590023	BUS PREVENTATIVE MAINTENANCE (5307)	NFTA	FFY 23	\$2.00	582512	OCC TRAIN ENHANCEMENTS	NFTA	FFY 22	\$0.30
590043	PURCHASE PARATRANSIT VEHICLES (5339)	NFTA	FFY 23	\$1.51	582528	VENTILATION DAMPER REPLACEMENT - D	NFTA	FFY 22	\$0.30
582523	STATION PANEL LINER REHAB - D&C	NFTA	FFY 22	\$1.30	582529	RAIL CAR VIDEO SURVEILLANCE UPGRADE	NFTA	FFY 22	\$0.30
590037	PURCHASE PARATRANSIT VEHICLES (5339)	NFTA	FFY 23	\$1.15	582517	METRO BUS FACILITY	NFTA	FFY 22	\$0.28
582575	THE RIVERLINE	NFTA	FFY 23	\$1.13	582561	FFY 2022 - 5310 PROGRAM; CO. OF ERIE DBA DEPT. OF SENIOR SERVICES (MOBILITY MANAGEMENT)	MISC	FFY 22	\$0.25
582564	FFY 2022 - 5310 PROGRAM; CO. OF ERIE DBA DEPT. OF SENIOR SERVICES (OPERATNG ASSISTANCE)	MISC	FFY 22	\$0.98	582562	FFY 2022 - 5310 PROGRAM; COUNTY OF ERIE (VEHICLE)	MISC	FFY 22	\$0.25
590055	GO BUFFALO NIAGARA BIKE SHARE - CMAQ FY19	NFTA	FFY 23	\$0.87	582513	BOILER REPLACEMENT	NFTA	FFY 22	\$0.20
582525	TRACKBED REPLACEMENT - MOHAWK ST. TO EAGLE ST. - D	NFTA	FFY 22	\$0.80	582558	FFY 2022 - 5310 PROGRAM; ASPIRE OF WNY (VEHICLE)	MISC	FFY 22	\$0.18
582524	PLATFORM CONDUIT REHAB - D&C	NFTA	FFY 22	\$0.75	582560	FFY 2022 - 5310 PROGRAM; UNITED CEREBRAL PALSY OF NIAGARA DBA EMPOWER (VEHICLE PURCHASE)	MISC	FFY 22	\$0.17
582472	LRRT/CAPITAL MAINTENANCE REHABILITATION	NFTA	FFY 22	\$0.73	582565	FFY 2022 - 5310 PROGRAM; CENTER FOR SELF-ADVOCACY (MOBILITY MANAGEMENT)	MISC	FFY 22	\$0.12
582567	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT (FY21 AREAS OF PERSISTENT POVERTY PROGRAM AWARD)	NFTA	FFY 23	\$0.72	590052	PURCHASE 15 REPLACEMENT BUS SHELTERS	NFTA	FFY 23	\$0.08
582568	NFTA BATTERY ELECTRIC BUS DEPLOYMENT - CHARGING INFRASTRUCTURE	NFTA	FFY 24	\$0.72	582556	FFY 2022 - 5310 PROGRAM; CATHOLIC HEALTH SYSTEM, INC. (VEHICLE PURCHASE)	MISC	FFY 22	\$0.07
582563	FFY 2022 - 5310 PROGRAM; HEARTS AND HANDS (OPERATNG ASSISTANCE)	MISC	FFY 22	\$0.70	582566	FFY 2022 - 5310 PROGRAM; HEARTS AND HANDS (DRIVER)	MISC	FFY 22	\$0.05
582542	PURCHASE REVENUE VEHICLES (5339)	NFTA	FFY 26	\$0.67	582473	HYBRID BUS BATTERIES	NFTA	FFY 22	\$0.03
582543	PURCHASE PARATRANSIT VEHICLES (5339)	NFTA	FFY 26	\$0.67					

Appendix 1 – Glossary of Transportation Terms

ACTIVE TRANSPORTATION - Any form of human-powered, non-motorized transportation.

AUTOMATED VEHICLES - Human-driven vehicles with automated safety features like parking and braking assist and lane departure correction.

AUTONOMOUS VEHICLES (AV) - Completely “driverless” vehicle capable of driving itself without human intervention.

ADMINISTRATIVE MODIFICATION (AdMOD) - Any minor change to a previously-approved project on the TIP which may consist of cost increases, minor scope changes or funding source changes.

AMENDMENT - Any major change to a previously-approved TIP including the addition/deletion/major scope change of an existing project and requires a public review period.

AMERICANS WITH DISABILITY ACT OF 1990 - federal legislation which mandates changes in building codes, transportation, and hiring practices to prevent discrimination against persons with disabilities.

ANNUAL ELEMENT - The section of the Transportation Improvement Program which lists all transportation improvement projects proposed for the first year of the program.

AUTONOMOUS VEHICLES (AV) - A vehicle that can guide itself without human conduction.

BACKHAUL (HEAD HAUL) - The return movement of a transportation vehicle from its delivery point back to its point of origin.

BIKEWAY - any road, street, or path that is designated to accommodate bicycle travel. Bikeways do not have to be separated facilities and may be shared with other travel modes.

BIPARTISAN INFRASTRUCTURE LAW (BIL) - The President's Bipartisan Infrastructure Law makes historic investments in the transportation sector: improving public safety and climate resilience, creating jobs across the country, and delivering a more equitable future.

BRIDGE FORMULA PROGRAM (BIP) – BIL funding program to replace, rehabilitate, preserve, protect, and construct highway bridges.

CAPACITY – A transportation facility’s ability to accommodate a moving stream of people or vehicles in a given time period.

CAPACITY DEFICIENCY - Vehicles on a roadway exceeds the desired level of service threshold volumes for that roadway.

CAPITAL COSTS - Non-recurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles.

CARBON REDUCTION PROGRAM – BIL funding program that provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources.

CENTERLINE AUDIBLE RESONANCE DELINEATORS (CARDS) - Raised or grooved patterns on the roadway and provide driver with both an audible warning (rumbling sound) and a physical vibration.

CLEAN AIR ACT AMENDMENTS OF 1990 - Congressional legislation with significant program reforms for transportation. Air quality standards and associated conformity regulations are established, along with requirements for the development of clean fuels, vehicles and their operations.

COLLECTORS - Functional classification of streets which distribute trips from arterials and channel trips to arterials. Additionally, these roadways provide access and circulation within residential neighborhoods.

COMMUNITIES OF CONCERN - Areas with significant concentrations of residents with low incomes, people of color, foreign born residents, individuals with disabilities, senior citizens and children, and limited English proficiency (LEP) speakers.

COMPLETE STREETS – Designed and operated to enable safe access for all users, including pedestrians, bicyclists, motorists and transit riders of all ages and abilities.

COMPRESSED NATURAL GAS (CNG) - A readily available alternative to gasoline that’s made by compressing natural gas to less than 1% of its volume at standard atmospheric pressure.

CONFORMITY - In non-attainment areas, the process of assessing the compliance of transportation plans and projects with air quality standards defined by the Clean Air Act.

CONGESTION - The volume of traffic at which transportation facility performance is no longer operating at an acceptable level of service.

CONGESTION MANAGEMENT SYSTEM (CMS) - Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) - A funding program which provides funds for projects and activities which specifically reduce congestion and improve air quality.

CONTAINER - A large standardized shipping container, designed and built for intermodal freight transport from ship to rail to truck – without unloading and reloading their cargo.

CULVERT - Any kind of channel or tunnel that directs unwanted water away from roads and other corridors of travel.

DELAY - A unit of time measure reflecting driver discomfort, frustration, additional fuel consumption, and increased travel time.

DRONE - An unmanned aircraft.

ELECTRIC VEHICLE (EV) – Vehicles that use electricity as their energy source.

ENVIRONMENTAL IMPACT STATEMENT (EIS) - A detailed statement required (when applying for federal funds) by the Environmental Policy Act of 1969.

ENVIRONMENTAL JUSTICE (EJ) - Assures that services and benefits allow for meaningful participation and are fairly distributed to avoid discrimination.

ENHANCEMENT PROJECTS - Various scenic, historic and environmental activities eligible for project funding under the Surface Transportation Program (STP) element of Federal Transportation funding resources.

FEDERAL-AID SYSTEM - Consists of roads which are eligible for either NHS (National Highway System) or STP (Surface Transportation Program) funding.

FEDERAL FISCAL YEAR - October 1 through September 30 of each year. Federal funding is provided by Federal Fiscal Year.

FHWA: FEDERAL HIGHWAY ADMINISTRATION (FHWA) – A division of the U.S. Department of Transportation which administers the funds for highway planning and capital programs.

FISCAL CONSTRAINT – The balancing of programmed projects with expected revenue (funding targets).

FREE FLOW - Roadway conditions in which vehicles are almost completely unimpeded in their ability to maneuver within the traffic stream.

FAST ACT – Previous federal transportation law.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The division of the U.S. Department of Transportation which administers the funds for transit planning and capital/operating programs.

FINANCIAL PLANNING - The process of defining and evaluating funding sources, sharing the information, and deciding how to allocate the funds.

FISCAL CONSTRAINT - Making sure that a given program or project can reasonably expect to receive funding within the time allotted for its implementation.

FTA SECTION 5307 - FTA Urbanized Area Formula Grants.

FTA SECTION 5310 - FTA Enhanced Mobility Seniors/Individuals with Disabilities.

FTA SECTION 5311 - FTA Formula Grants for Other than Urbanized Areas.

FTA SECTION 5329 - FTA Public Transportation Safety Program.

FTA SECTION 5337 - FTA State of Good Repair Grants.

FTA SECTION 5339 - FTA Bus and Bus Facilities Program.

FUNCTIONAL CLASSIFICATION - The grouping of streets and highways into classes, or systems, according to the character of service they are intended to provide. Basic to this process is the recognition that roads do not function independently, but rather as a system-wide network of roads.

GEOGRAPHIC INFORMATION SYSTEM (GIS) - Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.

GREEN INFRASTRUCTURE - A cost-effective, resilient approach to managing stormwater that uses vegetation, soils, and other elements to provide flood protection, and cleaner air and water.

HIGH OCCUPANCY VEHICLES (HOV) - Vehicles carrying a specified minimum number of persons, usually three or more. Freeways may have lanes designated for HOV use by car-poolers, vanpools and buses.

INITIAL PROJECT PROPOSAL (IPP) - A brief report documenting the concept for a project and concluding the project initiation stage.

INLAND PORT - An inland extension of a seaport, usually connected by rail to the docks for the transshipment of sea cargo to inland destinations.

INTEGRATED TRAFFIC MANAGEMENT - Strategically manage traffic in order to ease congestion and alert drivers to traffic incidents through signs and in-vehicle messaging.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) - Electronic, computer and communications technology applied to surface transportation to increase safety, reduce congestion, enhance mobility, minimize environmental impact, increase energy efficiency and promote economic productivity for a healthier economy.

INTERMODAL - A transportation system connecting or including different modes of transportation.

LAND USE - The manner in which land or the structures on the land are used (i.e., commercial, residential, industrial, etc.).

LET - In context, it means that a contract has been awarded; for instance, “a contract has been let for the construction of the new expressway”.

LEVEL OF SERVICE - The quality of flow in the moving stream of people or vehicles. Typically, ranges from LOS A (free flow traffic) to LOS F (stop-and-go unacceptable conditions).

LOCAL STREETS - Functional classification for streets which are not on a higher functional classification system and provide the lowest level of mobility with through traffic movement being discouraged.

LOGISTICS - The detailed coordination of a complex operation involving many people, facilities, or supplies.

LONG-RANGE TRANSPORTATION PLAN – See Metropolitan Transportation Plan (MTP).

MAINTENANCE AREA - A previously designated non-attainment area in which air quality conformity analyses and determinations for long range plans and TIPs must continue for 20 years.

MAJOR METROPOLITAN TRANSPORTATION INVESTMENT - A high type highway or transit improvement of substantial cost that is expected to have a significant effect on capacity, traffic flow, level of service or mode share of the transportation corridor or sub-area scale. A MIS is required for such investments.

MAP-21: MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY ACT – A streamlined, performance-based, and multimodal surface transportation legislation program to address

the many challenges facing the U.S. transportation system. It was signed into law on July 6, 2012.

MATCHING FUNDS - Funds which one funding source requires from others as a condition of receiving the funds from that funding source. Generally, the match is set as a percentage of the total project, or project phase cost.

METROPOLITAN PLANNING AREA - The region in which the MPO carries out its transportation planning responsibilities and is designated as such by the MPO and the Governor in accordance with ISTEA regulations. The GBNRTC's metropolitan boundary encompasses the entire Erie-Niagara region.

METROPOLITAN PLANNING ORGANIZATION (MPO) - Regional policy body, required in urbanized areas with populations over 50,000, and designated by local officials and the governor of the state. Responsible in cooperation with the state and other transportation providers for carrying out the metropolitan transportation planning requirements of federal highway and transit legislation.

METROPOLITAN TRANSPORTATION PLAN (MTP) - A long-term (20+ years) forecast plan which must consider a wide range of social, environmental, energy and economic factors. The plan addresses overall regional goals and how transportation can best meet those goals within financial limits. The MTP was previously referred to as the Long Range Plan (LRP).

MINOR ARTERIALS – The functional classification for those facilities which augment the Principal Arterial System and serve trips of moderate length. Minor Arterials put a greater emphasis on land access and less importance on mobility.

MAJOR INVESTMENT STUDY (MIS) - A more detailed planning procedure to inform decision-makers of the impacts and consequences of various transportation options on a corridor or sub-area basis. The preferred strategy will be included as a refinement of the regional transportation system plan.

MICROMOBILITY - Any small, low-speed, human- or electric-powered transportation device, including bicycles, scooters, electric-assist bicycles, electric scooters (e-scooters), and other small, lightweight, wheeled conveyances.

MOBILITY AS A SERVICE (MAAS) - A platform that treats transportation as a customizable, on-demand service with “à la carte” mobility, real-time travel information and smart payment systems across transportation options.

MOBILITY HUB - Connections to and from transit buses, transportation network companies, carshare, bikeshare, real-time travel information, and other services and amenities.

MOBILITY STRATEGIES - A set of innovative strategies to maximize the people-moving capability of the transportation system, while at the same time, reducing the number of vehicles on that system.

MODE - A particular form of travel, for example, walking or traveling by automobile, transit or bicycle.

MODE SPLIT - the process by which the number of trips that will be made by two or more modes of transportation is surveyed or estimated.

METROPOLITAN PLANNING ORGANIZATION - The agency designated by the Governor to administer the federally required transportation decision-making process in urbanized areas with a population over 50,000. The designated planning area for the GBNRTC is comprised of Erie and Niagara Counties. Core responsibilities include the Unified Planning Work Program, Metropolitan Transportation Plan, the Transportation Improvement Program and a forum for decision-making.

NATIONAL AMBIENT AIR QUALITY STANDARDS (NAAQS) - Federal standards developed by the Environmental Protection Agency (EPA) that set allowable concentration for various pollutants including carbon monoxide, transportation hydrocarbons, nitrogen oxides, and particulate matter.

NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE FORMULA PROGRAM (NEVI) – BIL program that provides funding to States to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

NATIONAL HIGHWAY FREIGHT PROGRAM – Funding program to improve the efficient movement of freight on the National Highway Freight Network (NHFN)

NATIONAL HIGHWAY PERFORMANCE PROGRAM – The purposes of the National Highway Performance Program (NHPP) are (1) to provide support for the condition and performance of the National Highway System (NHS); (2) to provide support for the construction of new facilities on the NHS; and (3) to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

NATIONAL HIGHWAY SYSTEM - A 155,000 mile interconnected system of roads, including 5,119 miles in New York State, authorized through ISTEA. Comprised of Interstate highways and roads designated as most important to interstate travel, national defense,

intermodal connections, and international crossings. Congressional approval of the NHS system was formalized by the National Highway System Act of 1995.

NATIONALLY SIGNIFICANT FREIGHT & HIGHWAY PROJECTS (INFRA) - Competitive grant funding for multimodal freight and highway projects of national or regional significance to improve the safety, efficiency, and reliability of the movement of freight and people in and across rural and urban areas.

NEW MOBILITY - The “next generation” of transportation offering shared, electric, and autonomous travel options, and relies on technology and data to create an integrated transportation system

NON-ATTAINMENT AREA - Any geographic region that has been designated as non-attainment due to a transportation related pollutant(s) that violates the national ambient air quality standard. The Clean Air Act requires that these areas perform air quality analyses and determinations to ensure conformity.

OPERATING COST - the costs of actually operating a transportation system. These are separate from capital costs, and include such items as wages, fuel, oil, maintenance, etc.

OPERATING REVENUES - Money received from users of a transportation system such as fares, tolls, charter fees, etc.

ORPHAN NONATTAINMENT AREA – Areas that were designated “nonattainment” for 1997 ozone NAAQS at the time of its revocation and were designated “attainment” for the 2008 ozone NAAQS

OZONE (O3) - Ozone is a colorless gas with a sweet odor. Ozone is not a direct emission from transportation sources. It is a secondary pollutant formed when VOCs and NOx combine in the presence of sunlight. Ozone is associated with smog or haze conditions. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone produces an unhealthy environment in which to live. Ozone is created by human and natural sources.

PEAK - the period during which the maximum amount of travel occurs. It may be specified as the morning (a.m.) or evening (p.m.) peak.

PERFORMANCE MEASURES - Indicators of how well the transportation system is performing with regard to such things as average speed, reliability of travel, and accident rates. Used as feedback in the decision-making process.

PERSON TRIP - A trip made by a person from a single origin to a single destination.

PRELIMINARY ENGINEERING - The cost of preparing the detailed design of a project. P.E. entails not only survey, mapping, preparation of plans and contract documents, environmental analyses, all required public hearings, and any other required state or federal procedures, but may also include “right-of-way incidental activity” which is the field and office work preparatory to the actual purchase of property.

PRESERVATION – A lower-cost treatment designed to extend the life of a road or bridge.

PLANNING FUNDS - Primary source of funding for metropolitan planning designated by the FHWA.

PLATOONING - The linking of two or more trucks in convoy, using connectivity technology and automated driving support systems.

PRESERVATION FIRST – One of the Forward Four guiding principles that promotes an asset management strategy that invests in preservation of infrastructure using the right treatment at the right time in the life of the investment.

PREVENTATIVE MAINTENANCE INITIATIVE (PMI) - Cost-effective treatments to the surface of a structurally sound pavement to preserve the system, retard future deterioration, and maintain or improve the functional condition of the system without increasing its structural capacity.

PRINCIPAL ARTERIALS – The functional classification for high volume roadways which carry the major portion of daily trips to centers of activity in the metropolitan area. Principal arterials put a greater emphasis of mobility over access to land and include fully and partially controlled access facilities stratified into three categories, Interstates, Expressways and Streets.

PROGRAMMING - The designation of funds for transportation projects which when approved are included in the transportation improvement program (TIP).

PROJECT IDENTIFICATION NUMBER (PIN) – The identification number given to each project by NYSDOT.

PROJECT SCREENING - The process of considering and designating candidate projects for inclusion in the TIP.

PROJECT SELECTION - The advancement of programmed projects in the TIP, for commitment of specific Federal funds for those projects usually in the first (“annual element”) or second (“budget element”) years of a multi-year program.

PROMOTING RESILIENT OPERATIONS FOR TRANSFORMATIVE, EFFICIENT, AND COST-SAVING TRANSPORTATION (PROTECT) – Funding program to make their transportation infrastructure more resilient to natural disasters.

PS&E: PLANS, SPECIFICATIONS AND ESTIMATES - The preliminary data submitted by the State to FHWA so that Federal funds are set aside for a specific highway project.

PUBLIC PARTICIPATION - The active and meaningful involvement of the public in the development of transportation plans and programs.

RAMP METERING - Signals control the frequency of cars entering highways to help balance the flow of traffic and minimize congestion.

RECONNECTING COMMUNITIES PILOT PROGRAM - Funding to support planning and capital construction grants, and technical assistance to reconnect communities divided by transportation infrastructure.

REHABILITATION - Work consisting of structural enhancements that extend the service life of an existing pavement or bridge and/or improve its structural capacity.

RIGHT-OF-WAY (ROW) - Land corridors needed for the construction of highways, transit facilities, railroads, etc. ROW is broken down into two subcategories: “Acquisition” and “Incidentals”.

SAFE STREETS AND ROADS FOR ALL (SS4A) – Funding program to support local initiatives to prevent death and serious injury on roads and streets, commonly referred to as "Vision Zero" or "Toward Zero Deaths" initiatives.

SMART CORRIDORS - Select roads that use new technologies like sensors, coordinated signals, smart lighting, upgraded street features and emerging transportation services.

SMART GROWTH - A set of policies and programs designed by local governments to protect, preserve, and economically develop established communities and natural and cultural resources. Smart growth encompasses a holistic view of development.

SMART PAVEMENT - May be embedded with fiber-optic cable for high-speed Internet, sensors to count vehicles, technology to support connected and autonomous vehicles, or electromagnetic coils to charge electric vehicles as they drive.

SMARTLY ENHANCE MULTIMODAL ARTERIALS (SEMAs) - Select radial roads and other corridors designed to efficiently move people and goods using new technologies, upgraded street features and emerging transportation services.

SPRAWL - Urban form that connotatively depicts the movement of people from the central city to the suburbs.

STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQR) – Legislation that sets state standards for environmental quality control.

STATE FISCAL YEAR (SFY) - April 1 through March 31 of each year.

STAKEHOLDERS - Individuals and organizations involved in or affected by the transportation planning process.

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) - A staged, multi-year, statewide, intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.

STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION (SMART) GRANTS – Funding program established to provide grants to eligible public sector agencies to conduct demonstration projects focused on advanced smart community technologies and systems in order to improve transportation efficiency and safety.

SUPPLY CHAIN - The sequence of processes involved in the production and distribution of a commodity.

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG) - A flexible federal funding program designed to best address State and local transportation needs broken down into FLEX, Large Urban and Off System Bridge categories.

SUSTAINABILITY - How transportation supports a sustainable society by advancing environmental stewardship, economic competitiveness, and social equity in transportation decisions and actions.

TRAFFIC ANALYSIS ZONE (TAZ) - The smallest geographically designated area for analysis of transportation activity.

TRANSIT-ORIENTED DEVELOPMENT - The creation of compact, walkable, pedestrian-oriented, mixed-use communities centered on high quality transit (train) systems.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Federal competitive funding program for projects such as on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity; recreational trail projects; safe routes to school projects; and projects for planning,

designing, or constructing boulevards and other roadways largely in the right-of-way of former divided highways.

TRANSPORTATION CONFORMITY - Process to assess the compliance of any transportation plan, program, or project with air quality implementation plans defined by the Clean Air Act.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - A capital investment program prepared by the MPO cooperatively with the State and transit operator that prioritizes transportation projects to be implemented with Federal funds over a five year period consistent with the Long-Range Transportation Plan.

TRANSPORTATION NETWORK - A schematic representation of the roadway or transit system via a series of links and nodes in a computer database.

TRANSSHIPMENT - The shipment of goods or containers to an intermediate destination, then to another destination.

TRAVEL DEMAND FORECASTING - The technical process of estimating the number of future users by mode of a system and their particular travel times and routes.

TRIBAL TRANSPORTATION PROGRAM (TTP) – Funding program to address the transportation needs of Tribal governments throughout the United States.

TRIP ASSIGNMENT - the process of allocating highway and transit trips among the different facilities included in a network.

TRANSPORTATION DEMAND MANAGEMENT - Programs and policies to reduce peak demand for transportation and to maximize efficient use of the transportation system. Such strategies may include HOV lanes, ride sharing and vanpooling, and congestion pricing.

TRIP DISTRIBUTION - The process of estimating the travel between traffic analysis zones.

TRIP GENERATION - The process of estimating trips that will be produced and/or attracted to a geographic unit based on the population and employment characteristics of that unit.

UNIFIED PLANNING WORK PROGRAM (UPWP) - A description of the transportation planning work tasks and their funding sources for a period that usually covers twelve (12) month time span.

URBANIZED AREA - an area with a population of 50,000 or more designated by the U.S. Census Bureau.

VARIABLE MESSAGE SIGN (VMS) - An electronic traffic sign often used on roadways to give travelers information about emergencies, warnings and special events.

VEHICLE MILES OF TRAVEL (VMT) - The amount of vehicle travel on a designated set of roadways multiplied by the total mileage of those roadways.

VEHICLE-TO-INFRASTRUCTURE (V2I) COMMUNICATIONS - Exchange of information between vehicles and road infrastructure

VEHICLE-TO-VEHICLE (V2V) COMMUNICATIONS - Exchange of information between vehicles

VENDOR IN-PLACE PAVING (VPP) – Vendor provided single course overlays applied to asphalt concrete surfaced pavements in fair to good condition to preserve the roadway

Appendix 2 – Major Project Status from Previous TIP

Federal regulations require that major projects from the previous TIP are identified with any significant delays in the planned implementation noted.

Listed below is the status of major (> \$2.5M) projects from the FFY2020 - FFY2024 TIP as of July, 2022.

PIN	Agency	Project Name	Schedule	Status	Total Cost (\$M)
575823	Buffalo	South Ogden St Over Buffalo River	2021	Construction	5.383
575825	Buffalo	Ohio St & Michigan Av Lift Bridges; Bridge Repairs on BIN 2260430 @ Ohio St & Bin 2260450 @ Michigan Av Over Buffalo River; City of Buffalo, Erie County	2021	Construction	19.940
576158	Buffalo	Buffalo Roadway Pavement Rehabilitations	2021	Construction	5.161
576160	Buffalo	Main St Complete Street: Goodell St to Ferry St	2023	Design	16.511
576167	Buffalo	Resurfacing/Streetscape Improvements of Abbott Road from Southside Pkwy to Meriden St	2020	Construction	4.072
576333	Erie	Elmwood Av: Kenmore Av to Knoche Rd	2022	Design	8.123
576336	Erie	William St: Transit Rd to Bowen Rd	2023	Design	7.165
576377	N. Falls	John B Daly Blvd Extension: Niagara St to Walnut Av	2024	Design	6.160
576165	Niagara	North Canal Road Rehab: Old Niagara Rd to Erie Canal	2020	Complete	3.086
576179	Niagara	Walmore Road; Rt 62 to Lockport Rd	2020	Complete	3.426
501131	NYS DOT	RT 93 & RT 425 Bridge Over E Branch 12 Mile Creek	2020	Complete	3.920
503817	NYS DOT	RT 354; Buffalo East City Line - Two Rod Rd	2020	Complete	12.040
510196	NYS DOT	RT 219; RT 391 to Duerr Rd Overpass; Mill & Resurface; Rt 5 @ Tift St	2022	Construction	5.264
511177	NYS DOT	RT 20 Bridge Over Cazenovia Creek	2021	Design	6.544
513141	NYS DOT	NY 277 Union Rd; French Rd to Walden Av	2023	Design	14.970
513448	NYS DOT	Rt 5 (Skyway) Planning Study in Advance of EIS	2020	Misc & Scoping	5.066
518110	NYS DOT	NY 270 Campbell Blvd & N French Rd	2024	Design	6.080
530837	NYS DOT	Rt 62 @ Witmer Rd Safety Improvements	2023	Let on 6/7/22	6.757
530838	NYS DOT	Rt 62/950K, Niagara Falls Blvd Ped Safety Improvements	2020	Complete	3.458
530839	NYS DOT	US 62 (Walnut Av & Ferry Av) Lane Reconfiguration, City of Niagara Falls, Niagara County	2022	Construction August 2022	7.084
547022	NYS DOT	Rt 198 Scajaquada Corridor	2022	MPO Study	88.940
551255	NYS DOT	RT 33; Elm/Oak Sts to Rt 240 Harlem Rd - Restore Pavement, Upgrade any Non-Compliant Curb Ramps	2022	Construction	11.535
558053	NYS DOT	I-290 @ Exit 7 (NY 5 - Main Street) Interchange Rehabilitation	2027	Delayed - Not begun	6.714
558054	NYS DOT	I-290 from I-190 to I-90	2022	Construction	16.978
580911	NYS DOT	PMI-Bridge Painting; Erie & Catt Cos	2019	Complete	2.643
581098	NYS DOT	PAVT MARKINGS (LINE-1), ERIE & NIAGARA COS	2021	Complete	4.945
581269	NYS DOT	Br MBC & Preservation Program in Cattaraugus & Erie Cos	2021	Complete	3.438
581300	NYS DOT	RT 5; Rt 62 - I-290	2020	Complete	3.995
581321	NYS DOT	Bridge MBC & Preservation Program, Erie & Niagara Cos	2020	Complete	5.221
581324	NYS DOT	Bridge MBC & Preservation Program	2022	Construction	4.974
581348	NYS DOT	Niagara Street; John B Daly Blvd to Rainbow Blvd	2021	Construction	6.185

PIN	Agency	Project Name	Schedule	Status	Total Cost
581361	NYSDOT	PMI - NY 78 (Transit Rd); French Rd - Ellicott Creek	2021	Under Construction	11.858
581363	NYSDOT	PMI - NY 5; Big Tree Rd to Kane St	2020	Complete	7.556
581373	NYSDOT	Large Culvert Program	2023	Design	4.205
581375	NYSDOT	Bridge MBC & Preservation Program	2023	Design	5.319
581378	NYSDOT	Bridge Painting	2023	Design	3.880
581397	NYSDOT	PAVT Markings (Line-2)	2024	Not begun	3.225
581406	NYSDOT	RT 400 (SB & NB)/B&P Railroad; Tn of Elma; Erie Co	2020	Construction	5.338
581420	NYSDOT	Large Culvert Preservation	2023	Design	2.811
581439	NYSDOT	PMI - RT 240/277; RT 20 - RT 952J (New Armour Duells Rd); Town of Orchard Park & Village of Orchard Park, Erie Co. The Regional Traffic and Safety Engineer Has Reviewed and Approved the Work. PMI - Rt 240/277; RT 20 - Rt 952J (New Armour Duells)	2023	Design	2.758
581445	NYSDOT	NITTEC TOC Annual Staffing; SFY 20/21 - SFY 24/25	2020	Ongoing	10.215
581461	NYSDOT	Large Culvert Preservation & Renewal; North	2024	Design	5.700
581466	NYSDOT	Goodell St; Pearl St & Tupper St	2024	Design	6.020
581479	NYSDOT	Large Culvert Preservation & Renewal; SFY 25/26 -27/28, 5.0M/YEAR	2025	Block	19.200
50PS03	NYSDOT	PSAP Phase IIB Erie & Niagara Counties	2020	Construction	5.650
5B1555	NYSDOT	PMI-PAVT MAINT LET & VPP - Block Fund	2019	Block	11.570
5LC101	NYSDOT	Large Culvert Program (Consultant Design)	2024	Design	8.580
5LC111	NYSDOT	Large Culvert Program (Consultant Design)	2025	Block	20.380

Appendix 3 – How to Read the Project Listings

The following summarizes each field found on the printed TIP/STIP.

1	PIN:	575824	7	Project Status:	Active
2	Project Description:	SOUTH PARK LOOP @ SOUTH PARK LAKE	8	Region:	05
3	Letting Date:	01/25/2023	9	Letting SFY & FFY:	2022 & 2023
4	Responsible Org:	LOCAL	10	Letting Org:	LOCAL
5	Counties:	ERIE	11	Scope %:	100
6	Project Scope:	Bridge: Replacement: Structural	12	Design Project Manager:	Chris Renn

— Current Project Costs – Uninflated – In Millions of Dollars —														
13 Fund Source	Planning Target Source	14	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	15 Project Total
						Incidentals	Acquisitions							
HBRR OFF FA	Regional		0	.080 A	.080 A	0	0	0	0	0	0	0	0	.160 A
LOCAL GOVT UNIT	Bridge NY Funds		0	0	0	0	0	.054	0	.007	0	0	0	.061
LOCAL GOVT UNIT	Regional		0	.005 A	.005 A	0	0	0	0	0	0	0	0	.010 A
MARCHISELLI	Regional		0	.015 A	.015 A	0	0	0	0	0	0	0	0	.030 A
PIT 2015 BR INIT	Regional		0	0	0	0	0	.103	0	.015	0	0	0	.118
STBG OFF SYSTEM BRIDGE	Bridge NY Funds		0	0	0	0	0	1.03	0	.128	0	0	0	1.15
STBG OFF SYSTEM BRIDGE	Regional		0	0	0	0	0	.412	0	.060	0	0	0	.472
Authorized Funding Totals			0.000	0.100	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200
Planned Funding Totals			0.000	0.100	0.100	0.000	0.000	1.600	0.000	0.210	0.000	0.000	0.000	2.010
Federal Transaction Date				01/15/2013A	01/15/2013A			12/28/2022		12/28/2022				
State/Local Transaction Date				01/15/2013A	01/15/2013A			12/28/2022		12/28/2022				

1	PIN	Project Identification Number - a unique ID code up to ten characters for all phases of the same project.
2	Project Description	The location and affected features of the project are identified, with additional detail if a longer description is necessary.
3	Letting Date	Bid opening date.
4	Responsible Organization	Indicates lead agency for the project.
5	Counties	Indicates county of project location, or “Multi” if multiple counties are included in the project scope.
6	Project Scope	Major project work type to be completed.
7	Project Status	Description of each project status is included below.
8	Region	NYSDOT Region. All GBNRTC TIP projects are located in NYSDOT Region 5.
9	Letting SFY and FFY	State Fiscal Year (SFY) and Federal Fiscal Year (FFY) of project bid date.
10	Letting Organization	Agency bidding the project.
11	Scope %	Percentage of project scoping complete.
12	Design Project Manager	NYSDOT representative managing project design.
13	Fund Source	This is a list of the fund sources used for each phase of the project.
14	Project Phases	Specific actions that occur as a project progresses to completion. Description of each phase is included below.
15	Project Total	Total Project Cost - may also include funds spent in the previous TIP.

Funding Source Definitions

Fund Source	Full Name and Description
CMAQ	Congestion Mitigation and Air Quality
DISC FA	Discretionary Federal-Aid, includes several discretionary programs
FTA 5307	FTA Section 5307 funds for urbanized areas.
FTA 5310	FTA Section 5309 funds for new starts, rail modernization and other rail or bus improvements.
FTA 5337	State of Good Repair program, replaces fixed guideway modernization program under 5309
FTA 5339	New formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program
HPP	High Priority Program; earmark-type projects list in legislation, included for use of remaining funds.
HSIP	Highway Safety Improvement Program
HSIP RAIL	HSIP Rail Safety Program; a set-aside program of HSIP-Safety
N/A	Not Applicable (funded with only non-federal funds)
NHPP	National Highway Performance Program funds to support condition and performance of the National Highway System (NHS)
OTHER FA	Fund name used for non-traditional funds that are managed by FHWA
STBG FLEX	Surface Transportation Block Group Program (Flexible)
STP LG URBAN	Surface Transportation Block Group Program (Large Urban)

Project Phase Definitions

Project Phase	Description
SCOPING	Scoping
PRELDES	Preliminary Design
DETLDES	Detailed Design
ROWINCD	Right of Way - Incidentals
ROWACQU	Right of Way - Acquisition
CONST	Construction
CONINSP	Construction Inspection
OPER	Operating
MISC	Maintenance, Transit, and other miscellaneous activities

Air Quality Exemption Codes

The following coded list of exempt projects is derived from “Table 2 - Exempt Projects” in 40 CFR Part 93.126, 40 CFR Part 93.127, (Revised per January 24, 2008 Federal Register), and 6 NYCRR Part 240.

Category	Code	Description
Safety	A1	Railroad/highway crossing
	A2	Projects that correct, improve, or eliminate a hazardous location or feature
	A3	Safer non-Federal-aid system roads
	A4	Shoulder improvements
	A5	Increasing sight distance
	A6	Highway Safety Improvement Program implementation
	A7	Traffic control devices and operating assistance other than signalization projects (including ITS maintenance and ITS operations for incident management / safety warnings)
	A8	Railroad/highway crossing warning devices
	A9	Guidedails, median barriers, crash cushions
	A10	Pavement resurfacing and/or rehabilitation
	A11	Pavement marking demonstration
	A12	Emergency relief (23 U.S.C. 125)
	A13	Fencing
	A14	Skid treatments
	A15	Safety roadside rest areas
	A15	Adding medians
	A17	Truck climbing lanes outside the urbanized area
	A18	Lighting improvements
	A19	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
	A20	Emergency truck pullovers
Mass Transit	B1	Operating assistance to transit agencies (or entities that provide transit service)
	B2	Purchase of support vehicles
	B3	Rehabilitation of transit vehicles
	B4	Purchase of office, shop, and operating equipment for existing facilities
	B5	Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)
	B6	Construction or renovation of power, signal, and communications systems (including new systems to inform passengers of transit line schedule/status)
	B7	Construction of small passenger shelters and information kiosks
	B8	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
	B9	Rehabilitation or reconstruction of track structures, track, and track-bed in existing rights-of-way
	B10	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions (< 10%) of the fleet. (NOTE: ICG recommends case-by-case consultation for all expansions)
	B11	Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771

Air Quality and Other	C1	Continuation of ride-sharing and van-pooling promotion activities at current levels
	C2	Bicycle and pedestrian facilities
	C3	Planning and technical studies that do not involve or lead directly to construction
	C4	Grants for training and research programs
	C5	Planning activities conducted pursuant to titles 23 and 49 U.S.C.
	C6	Federal-aid systems revisions
	C7	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action
	C8	Noise attenuation
	C9	Emergency or advance land acquisitions (23 CFR 710.503)
	C10	Acquisition of scenic easements
	C11	Plantings, landscaping, etc.
	C12	Sign removal
	C13	Directional and informational signs (including ITS maintenance and ITS operations projects)
	C14	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
	C15	Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

40 CFR Part 93.127 includes “Table 3 – Projects Exempt from Regional Emissions Analysis,” which is also presented in 6 NYCRR Part 240.28. Such projects are exempt from regional emissions analysis requirements, but require consideration of the local effects with respect to CO or PM-10 concentrations to determine if a hot-spot analysis is required prior to making a project-level conformity determination. These projects may then proceed to the project development process, even in the absence of a conforming plan and TIP.

Category	Code	Description
“Hot Spot” Project-Level Conformity Analysis	D1	Intersection channelization projects
	D2	Intersection signalization projects at individual intersections
	D3	Interchange reconfiguration projects
	D4	Changes in vertical and horizontal alignment
	D5	Truck size and weight inspection stations
	D6	Bus terminals and transfer points
Block of Funds, No Projects Exempt	J1	
Project is subject to general conformity	K1	Not Regionally Significant through interagency consultation and does not have a code
	K2	Not subject to the regional emissions analysis requirements under transportation conformity

Project Status

Status Category

Programmed

Active

Under Construction

Construction Complete

Project Finalized

Terminated

Appendix 4 – Tribal Transportation Funding and Projects

The Federal Highway Administration’s (FHWA) Office of Federal Lands Highway, and the Bureau of Indian Affairs (BIA), provide funding and support for addressing the transportation needs of the 574 federally recognized Tribes. The FHWA’s Office of Tribal Transportation provides stewardship and oversight for direct funding agreements with 135 of the federally recognized Tribes and provides support for all FHWA activities affecting Tribal transportation. The BIA provides support for the remaining Tribes.

The Tribal Transportation Program is the largest program in the Office of Federal Lands Highway. Established in 23 U.S.C. 202. The purpose of the TTP is to provide safe and adequate transportation and public road access to and within Indian reservations, Indian lands, and Alaska Native Village communities. A prime objective of the TTP is to contribute to the economic development, self-determination, and employment of Indians and Native Americans.

The Tribal Transportation Program is funded by contract authority from the Highway Trust Fund and is subject to the overall Federal-aid obligation limitation. Funds are allocated among Tribes using a statutory formula based on tribal population, road mileage and average tribal shares of the former Tribal Transportation Allocation Methodology (TTAM) formula.

TTP Funding FFY 22-26

Fiscal Year (FY)	2022	2023	2024	2025	2026
Amount	\$578 million	\$590 million	\$602 million	\$613 million	\$628 million

- 5% of TTP funds are set-aside for Program Management and Oversight, PM&O.
- 2% of TTP funds are set-aside for Planning
- 3% of TTP funds are set-aside for the TTP Bridge Program
- 2% of TTP funds are set-aside for the TTP Safety Fund

The Infrastructure Investment and Jobs Act, otherwise known as the Bipartisan Infrastructure Law (BIL) includes historic and critical investments in Tribal transportation through the Tribal Transportation Program (TTP), including increased funding to programs dedicated to Tribal needs and increased Tribal eligibility for new and existing discretionary grant programs. The first year of the BIL (2022) increases TTP funding by 15 percent over 2020 levels—and over the full range of the BIL (2022-2026), the law provides more than \$3 billion for the program. This dedicated historic level of funding benefits all 574 federally recognized Indian Tribes and Alaska Native Villages (Tribes). The BIL provides substantial resources to help tribes advance projects that consider the unique circumstances affecting community members’ mobility needs and allocate resources consistently with those needs, enabling the transportation network to effectively serve all community members. The Federal Highway Administration (FHWA) will work with Tribes to ensure consideration of using Federal funds for projects and inclusion of project elements that proactively address racial equity, workforce development, economic development and removing barriers to opportunity, including automobile dependence in both rural and urban communities as a barrier to opportunity, or to redress prior inequities and barriers to opportunity.

In addition, the BIL includes an unprecedented investment in the Tribal Transportation Bridge Program. The BIL funds the Tribal Bridge Program with set-asides from the Bridge Formula Program (BFP) and the Bridge Investment Program (BIP). Both of these programs are competitive. The BIL provides more than \$1 billion dollars over five years (2022-2026)—a 14-fold increase compared to the FAST Act—through dedicated set-asides from the new Bridge Investment Program and Bridge Formula Program.

Bridge Formula Program (BFP) Tribal Set-aside FFY 22-26

Fiscal Year (FY)	2022	2023	2024	2025	2026
Amount	\$165 million	\$165 million	\$165 million	\$165 million	\$165 million

Bridge Investment Program (BIP) Tribal Set-aside FFY 22-26

Fiscal Year (FY)	2022	2023	2024	2025	2026
Amount	\$36 million	\$38 million	\$40 million	\$42 million	\$44 million

The Tribal Transportation Program Safety Fund (TTPSF) is dedicated to preventing and reducing transportation-related injuries and fatalities on Tribal Lands. Eligible projects/activities include development and update of transportation safety plans, crash data assessment, improvement, and analysis and systemic roadway departure countermeasures. This program is competitive.

Tribal Transportation Program Safety Fund (TTPSF) FFY 22-26

Fiscal Year (FY)	2022	2023	2024	2025	2026
Amount	\$23.1 million	\$23.6 million	\$24.1 million	\$24.5 million	\$25.1 million

The Tribal High Priority Projects Program provides a competitive funding opportunity to an Indian Tribe or a governmental subdivision of an Indian Tribe whose annual allocation of funding received under the TTP is insufficient to complete the highest priority project of the Tribe, or to any Indian Tribe that has an emergency or disaster occur on a tribal transportation facility that renders the facility impassible or unusable and which is not eligible under the Emergency Relief for Federally Owned Roads (ERFO) program.

Tribal High Priority Projects Program FFY 22-26

Fiscal Year (FY)	2022	2023	2024	2025	2026
Amount	\$9 million	\$9 million	\$9 million	\$9 million	\$9 million

Tribes are eligible to access many of the new highway programs created under the BIL, including programs focused on resilience, electric charging and alternative fuel vehicle infrastructure, and repairing and replacing culverts.

Tribes can also apply for several unprecedented USDOT-led surface transportation competitive grant programs that will provide billions for infrastructure projects across the country including:

- Safe Streets and Roads for All (SS4A)
- Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)
- Charging and Fueling Infrastructure Program;
- Bridge Investment program
- Reconnecting Communities Pilot program
- Rural Surface Transportation Grants program

Finally, the Tribal Technical Assistance Program is a competitive program that provides comprehensive transportation training and technical assistance to tribal communities, building skills and expertise to ensure the safety and maintenance of tribal roads. There is \$17.8 million available in this program.

For more information on tribal transportation finance, please visit: <https://highways.dot.gov/federal-lands/programs-tribal/finance>.

Seneca Nation of Indians - 2022-2026 Proposed Projects

Name	2022	2023	2024	2025	2026	Total	Comments
Allegany DPW Access Road		\$400,000				\$400,000	Construction of an access road off of Old Route 17 to provide access to the youth baseball field, the Allegany Department of Public Works building, and the Allegany Community Center
Broad St Roundabout	\$298,632	\$2,325,000				\$2,623,632	Construct a roundabout at the intersections of Broad Street, Hoy Street, Messenger Street, and Iroquois Drive.
Casino Access Road					\$250,000	\$260,000	Extend the Seneca Allegany Casino Blvd. to State Park Ave.
Fire Station Access Road	\$325,000					\$325,000	Construct a road for the Nation's Fire Station Hub.
Highbanks Roads Maintenance	\$320,000					\$320,000	Install 2" of crushed, screened millings and to apply a sealer.
Jimersontown Walkability		\$250,000	\$4,400,000			\$4,650,000	Engineer, design and build sidewalks so that pedestrians have a safe place to walk.
Pennsy Trail Connection to the Skate Park Planning	\$45,000	\$370,000				\$370,000	Connect the Pennsy Trail to The Skate Park Project (107pprox.. 265').
Prospect Street Landslide Repairs	\$350,000	\$20,000	\$20,000	\$20,000	\$20,000	\$125,000	LRTP, TTIP, Road Inventory, and all other allowable planning activities.
Recreation, Tourism, and Trails Program	\$110,000	\$100,000	\$100,000	\$92,500	\$92,500	\$495,000	Reconstruct the land slide at Lower Indian Hill Road (Prospect Street) in the Town of Perrysburg, NY.
Regional Snowmobile Trail Connections	\$5,000	\$45,000	\$35,000	\$35,000	\$15,000	\$135,000	Parking for trail beads, signage, educational materials, landscaping & scenic enhancements, including any other allowable expenses on eligible routes.
Rochester Street DOT and Transit Facilities	\$150,000					\$150,000	Maintain the trails and build connections to existing trails where there are gaps including connecting state trails to Highbanks Campground.
Route 417/Broad Street Corridor Safety Improvements	\$70,000		\$205,000	\$5,000	\$5,000	\$285,000	Renovate a Nation building to house the Nation's DOT office, vehicles, equipment and the Seneca Transit Services buses.
Route 438 Bridge over Clear Creek	\$322,045	\$3,750,000				\$4,072,045	Engineer safety improvements along the Route 417 I Broad Street Corridor.
Transit			\$15,000			\$15,000	Engineering/Replace the Route 438 Bridge over Clear Creek
Various Maintenance	\$195,000	\$195,000	\$195,000	\$195,000	\$195,000	\$980,000	Add AVL and passenger counting equipment in the buses.
West End Pedestrian Trail	\$150,000					\$150,000	Snow mitigation, sweeping, catch basin cleaning, road side mowing, pot hole patching, and all other activities on eligible routes.
Southern Tier Regional Transit Hub	7,265,000					\$7,625,000	Construct a pedestrian trail in the old Rail Depot and connecting over to the Pat MaGee Trail.
							2022 USDOT RAISE grant

Source: https://sni.org/app/uploads/2021/08/Consolidated-Report_RV-2.16.22.pdf

Tuscarora Nation

The Tuscarora Nation does not have a transportation department or a fully formed TTP. They do have a list of transportation needs, but this list was not provided.

Tonawanda Seneca Nation

The Tonawanda Seneca Nation did not respond to a request for information on their transportation projects.

Appendix 5 – Illustrative Project Listing by Agency

Per federal regulation 23 CFR 450.326(j), the following projects were submitted as candidates but were not selected to the TIP due to limited financial resources. These “illustrative” projects could be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available.

City of Buffalo Illustrative Project List

Agency	County	Project	Description	Total Costs
BUFFALO (C)	ERIE	MAIN STREET - FERRY TO HUMBOLDT STREETScape	STREETScape (PAVING, SIDEWALKS, LANDSCAPING, ETC.) PLUS POTENTIAL CYCLE TRACK	\$20.000
BUFFALO (C)	ERIE	MICHIGAN AVENUE - GENESEE TO E. NORTH STREETScape	STREETScape (PAVING, SIDEWALKS, LANDSCAPING, ETC.)	\$5.000
BUFFALO (C)	ERIE	FILLMORE AVENUE - MAIN TO KENSINGTON STREETScape	STREETScape (PAVING, SIDEWALKS, LANDSCAPING, ETC.)	\$5.250
BUFFALO (C)	ERIE	BUFFALO ROADWAY REHABILITATION PHASES 3 & 4	RESURFACE MAIN ARTERIAL STREETS AND PROVIDE ADA IMPROVEMENTS TO MAINTAIN PAVEMENT CONDITION.	\$6.800
BUFFALO (C)	ERIE	GRANT STREET STREETScape	STREETScape (PAVING, SIDEWALKS, LANDSCAPING, ETC.)	\$6.250
BUFFALO (C)	ERIE	TWO-WAY CONVERSION	REHAB SIGNALS AT PEARL & SWAN, PEARL & SENECA, FRANKLIN & CHURCH. NEW SIGNALS AT MAIN & SWAN, MAIN & SENECA	\$3.000
BUFFALO (C)	ERIE	BRICK STREET REHABILITATION NIAGARA FALLS BLVD.	REHABILITATION TO RESTORE HISTORICAL BRICK STREET TO GOOD CONDITION	\$1.350
BUFFALO (C)	ERIE	GENESEE STREET STREETScape	STREETScape (PAVING, SIDEWALKS, LANDSCAPING, ETC.)	\$7.500
BUFFALO (C)	ERIE	SENECA STREET STREETScape	STREETScape (PAVING, SIDEWALKS, LANDSCAPING, ETC.)	\$11.800
BUFFALO (C)	ERIE	CAZENOVIA CREEK SHORELINE STABILIZATION AND BUFFALO RIVER/CAZENOVIA CREEK DREDGING	LINING THE BANKS AND WALL REPAIRS ALONG NORTH AND SOUTH LEGION AND DREDGING PORTIONS OF BUFFALO RIVER/CAZENOVIA CREEK TO ALLIATE ICE JAMMING AND FLOOD MITIGATION	\$5.000
BUFFALO (C)	ERIE	KENSINGTON AVE. BRIDGE REPLACEMENT OVER CSX	FULL REPLACEMENT OF THE BRIDGE	\$2.300
BUFFALO (C)	ERIE	WARREN SPAHN BRIDGE REPLACEMENT OVER CAZENOVIA CREEK	BRIDGE REPLACEMENT TO REMOVE PIERS TO FACILITATE ICE FLOW	\$3.500
BUFFALO (C)	ERIE	CAZENOVIA STREET BRIDGE OVER CAZENOVIA CREEK REPLACEMENT	REPLACEMENT OF BRIDGE	\$3.500
BUFFALO (C)	ERIE	MAIN STREET MEDIAN IMPROVEMENTS REPAIRS	IMPROVE AND REPAIR THE MEDIANS ALONG MAIN STREET	\$2.000
BUFFALO (C)	ERIE	INTERSECTION IMPROVEMENTS (ROUNDAABOUTS)	FOCUS ON FEASIBILITY THEN DESIGN AND CONSTRUCTION OF SEVERAL ROUNDAABOUTS WITHIN THE CITY.	\$8.500
BUFFALO (C)	ERIE	NIAGARA SQUARE SAFETY IMPROVEMENTS AND UPGRADES	IMPROVEMENTS TO ADA ACCESSIBILITY, LIGHTING, TRAFFIC SIGNAL INCLUDING PEDESTRIAN ACCOMODATIONS, PAVEMENT REHABILITATION, ETC.	\$2.000
TOTAL:				\$93.750

Erie County Illustrative Project List

Agency	County	Project	Description	Total Costs
ERIE COUNTY	ERIE	LAKE SHORE ROAD OVER LITTLE SISTER CREEK (3327500)	BRIDGE REPLACEMENT OF LAKE SHORE ROAD/LITTLE SISTER CREEK: BIN 3327500	\$1.900
ERIE COUNTY	ERIE	DENNIS ROAD OVER LITTLE SISTER CREEK (3327510)	BRIDGE REPLACEMENT OF DENNIS ROAD (CR 183)/LITTLE SISTER CREEK; BIN 3327510	\$1.775
ERIE COUNTY	ERIE	MARSHFIELD ROAD OVER N BR CLEAR CREEK (3328610)	BRIDGE REPLACEMENT OF MARSHFEILD ROAD/N BR CLEAR CREEK: BIN 3328610	\$2.015
ERIE COUNTY	ERIE	MILL ROAD OVER CAZENOVIA CREEK (2260400)	BRIDGE REPLACEMENT OF MILL ROAD/CAZENOVIA CREEK; BIN 2260400	\$3.425
ERIE COUNTY	ERIE	KETCHUM ROAD OVER N BR CLEAR CREEK	BRIDGE REPLACEMENT OF KETCHUM ROAD/N BR CLEAR CREEK: BIN 3328350	\$2.375
ERIE COUNTY	ERIE	REHABILITATION OF GRIENER ROAD	TWO COURSE MILL AND OVERLAY AND UNDERCUTS WHERE NECESSARY. REPAIR DRAINAGE AND CONCRETE GUTTERS WHERE NECESSARY.	\$7.750
ERIE COUNTY	ERIE	REHABILITATION OF WERLE DRIVE	REHABILITATE THE PAVEMENT OF WHERLE DRIVE AND RECONFIGURE/WIDEN THE SHOULDERS AS NECESSARY BETWEEN TRANSIT ROAD AND HARRIS HILL. WEHERLE'S INTERSECTION WITH HARRIS HILL IS THREE LANES WIDE AND ITS INTERSECTION WITH TRANSIT ROAD IS 7 LANES. IN-BETWEEN IS A TWO LANE ROAD WITH INADEQUATE SHOULDERS. NEED TO ENCLOSE DRAINAGE, WIDEN SHOULDERS AND 2 COURSE MILL AND OVERLAY.	\$6.675
ERIE COUNTY	ERIE	BORDEN & COMO PARK ROUND ABOUT	CHANGE THE TRAFFIC SIGNAL OUT FOR A ROUNDABOUT	\$4.000
ERIE COUNTY	ERIE	BORDEN ROAD AND LOSSON ROAD ROUND ABOUT	REPLACE EXITING INTERSECTION AND SIGNAL WITH A ROUNDABOUT	\$4.100
ERIE COUNTY	ERIE	INTERSECTION OF CENTER ROAD AND SENECA ST.	RECONSTRUCTION THE INTERSECTION WHILE RECONFIGURING IT TO DEFINE TRAVEL LANES, SHOULDERS COMMERCIAL DRIVEWAY AND OTHER FEATURES. BICYCLISTS AND PEDESTRIANS HAVE NO DEFINED SHOULDER AREAS TO OCCUPY OR TO CROSS THE ROADS. COMMERCIAL PROPERTIES APPEAR TO BE PARKING IN THE ROW.	\$2.050
ERIE COUNTY	ERIE	RECONSTRUCTION BUFFALO ROAD (CR 572)	RECONSTRUCTION OF PAVEMENT, REVISE DRAINAGE, REPLACE MISSING AND FAILED CURBING, AND ADDRESS THE REGIONAL BIKE PLAN	\$6.450
ERIE COUNTY	ERIE	REHABILITATION OF SENECA ST	REHABILITATE AND OR CONSTRUCTION WIDEN SHOULDERS FOR PEDESTRIAN AND BICYCLISTS ACCESS	\$2.450
ERIE COUNTY	ERIE	REHABILITATION OF EAST RIVER ROAD	ESTABLISH A ROAD SECTION TO FULFILL THE NECESSARY PEDESTRIAN AND BICYCLE FACILITIES, WIDEN SHOULDERS, POSSIBLE SIDEWALKS. REHABILITATE PAVEMENT, CONSTRUCT SHOULDERS FOR BIKE LANES, REPLACE CROSS CULVERTS AND DRAINAGE AS NEEDED. ESTABLISH A STANDARD FOR NEW GUIDERAIL AND REPLACE ALL EXISTING GUIDERAIL ON RIVER SIDE.	\$8.850
ERIE COUNTY	ERIE	REHABILITATION OF EAST RIVER	ESTABLISH A ROAD SECTION TO FULFILL THE NECESSARY PEDESTRIAN AND BICYCLE FACILITIES, WIDEN SHOULDERS, POSSIBLE SIDEWALKS. REHABILITATE PAVEMENT, CONSTRUCT SHOULDERS FOR BIKE LANES, REPLACE CROSS CULVERTS AND DRAINAGE AS NEEDED. ESTABLISH A STANDARD FOR NEW GUIDERAIL AND REPLACE ALL EXISTING GUIDERAIL ON RIVER SIDE.	\$8.900
ERIE COUNTY	ERIE	REHABILITATION OF EAST RIVER	ESTABLISH A ROAD SECTION TO FULFILL THE NECESSARY PEDESTRIAN AND BICYCLE FACILITIES, WIDEN SHOULDERS, POSSIBLE SIDEWALKS. REHABILITATE PAVEMENT, CONSTRUCT SHOULDERS FOR BIKE LANES, REPLACE CROSS CULVERTS AND DRAINAGE AS NEEDED. ESTABLISH A STANDARD FOR NEW GUIDERAIL AND REPLACE ALL EXISTING GUIDERAIL ON RIVER SIDE.	\$19.150
ERIE COUNTY	ERIE	INTERSECTION OF CLARENCE CENTER ROAD AND GOODRICH ROAD	THIS PROJECT WILL INVOLVE THE RECONSTRUCTION OF GOODRICH ROAD AND CLARENCE CENTER ROAD INTERSECTION IN CLARENCE CENTER. THIS HISTORIC VILLAGE HAS PEDESTRIAN ISSUES, PAVEMENT AND DRAINAGE ISSUES, SIDEWALKS ARE TOO NARROW AND PAVEMENT WIDENING NEEDED AT SOME LOCATIONS. THIS AREA NEEDS TO BE CONFIGURED FOR TODAYS TRAFFIC CHARACTERISTICS.	\$12.300
ERIE COUNTY	ERIE	IMPROVED ROAD ACCESS TO DL&W TRANSLOAD FACILITY	IMPROVE THE DRIVEWAY ACCESS TO/FROM THE DL&W TRANSLOAD FACILITY IN LANCASTER FROM WALTER WINTER ROAD BY PAVING AND WIDENING THE ACCESS INTO A TWO-WAY ACCESS ROAD. INSTALL SIGNAGE FOR SAFE ENTRANCE/EXIT TO LANCASTER HERITAGE TRAIL.	\$0.200
TOTAL:				\$82.065

Niagara County Illustrative Project List

Agency	County	Project	Description	Total Costs
NIAGARA COUNTY	NIAGARA	SLAYTON SETTLEMENT ROAD - LAKE AVENUE (RTE78) TO DAY ROAD	REPLACE ALL CROSS ROAD CULVERTS, CLEAN AND RESHAPE DITCHES, FULL DEPTH RECONSTRUCTION OF TRAVEL LANES AND SHOULDERS.	\$4.430
NIAGARA COUNTY	NIAGARA	BIN 3329350 MANN ROAD OVER MUD CREEK	BRIDGE REPLACEMENT WITH A 46' LONG CLEAR SPAN WITH AN OUT TO OUT DIMENSION OF 33'. SPAN WILL BE CARRIED BY 21" DEEP PRESTRESSED CONCRETE ADJACENT SLABS.	\$1.273
NIAGARA COUNTY	NIAGARA	BIN 3329270 LOCKPORT ROAD OVER CSX	REPLACE BEARINGS AT BOTH ABUTMENTS, PARTIAL-DEPTH DECK REPAIRS, PARTIAL DEPTH CONCRETE REPAIRS ON THE PIER CAP BEAMS, COLUMNS AND WINGWALLS, JOINT REPLACEMENTS, SEAL THE DECK, APPROACH SLABS AND SUBSTRUCTURES, STEEL REPAIRS AT 4 TO 6 GIRDERS, LOCALIZED CLEANING AND PAINTING.	\$0.920
NIAGARA COUNTY	NIAGARA	STONE ROAD - SUNSET DRIVE TO PURDY ROAD	REPLACE ALL CROSS ROAD CULVERTS, CLEAN AND RESHAPE DITCHES, MILL AND RESURFACE TRAVEL LANES AND SHOULDERS. SOME FULL DEPTH RECONSTRUCTION AS NEEDED.	\$1.695
NIAGARA COUNTY	NIAGARA	OLD NIAGARA ROAD - STONE ROAD TO LAKE AVENUE	REPLACE ALL CROSS ROAD CULVERTS, CLEAN AND RESHAPE DRAINAGE DITCHES, FULL DEPTH RECONSTRUCTION OF THE SHOUDERS AND MILL/PAVE THE TRAVEL LANES WITH SOME FULL DEPTH RECONSTRUCTION AS NEEDED.	\$3.174
NIAGARA COUNTY	NIAGARA	BIN 3329270 LOCKPORT ROAD OVER CSX	REPLACE THE BRIDGE WITH EITHER A THREE SIDED OR A FOUR SIDED PRECAST BOX STRUCTURE.	\$1.070
NIAGARA COUNTY	NIAGARA	GRISWOLD STREET - ROCHESTER RD (RTE 31) TO LEWISTON RD (RTE77)	REPLACE ALL CROSS ROAD CULVERTS, CLEAN AND RESHAPE DITCHES, FULL DEPTH RECONSTRUCTION OF TRAVEL LANES AND SHOULDERS.	\$11.592
NIAGARA COUNTY	NIAGARA	BIN 3329700 WILLOW RD OVER EB 12 MI CRK	BRIDGE REPLACEMENT	\$1.070
TOTAL:				\$25.224

City of Niagara Falls Illustrative Project List

Agency	County	Project	Description	Total Costs
NIAGARA FALLS (C)	NIAGARA	PACKARD ROAD BRIDGE OVER CSX	REPAIR/REPLACEMENT OF EXISTING FAILED EXPANSION JOINTS, BEARINGS, AND RAILINGS. REHABILITATION OF DISTRESSED DECK AND APPROACH LOCATIONS AND A REPAIR OF THE EXISTING RETAINING WALL FAILURES - ADDRESSING VARIOUS SAFETY FLAGS AND STRUCTURAL ISSUES BEYOND THE CITY'S ABILITY TO REPAIR.	\$1.200
TOTAL:				\$1.200

Misc Illustrative Project List

Agency	County	Project	Description	Total Costs
TN OF AMHERST (MISC)	ERIE	RIDGE LEA ROAD & NORTH BAILEY AVENUE ROADWAY AND INTERSECTION RECONSTRUCTION	HIGHWAY RECONSTRUCTION AND WIDENING FROM 3 TO 5 LANES, CORRESPONDING INTERSECTION IMPROVEMENTS, ASSOCIATED INFRASTRUCTURE IMPROVEMENTS, AND BICYCLE/PEDESTRIAN ENHANCEMENTS TO SERVE GROWING MIXED USE AREA.	\$23.120
TOTAL:				\$23.120

Appendix 6 – FFY 23 Annual Element

FFY 23 ANNUAL ELEMENT

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
501924	NYS DOT	C2	NY 265; KENMORE AVE - TONAWANDA SCL & NY 324; DELAWARE - FLORADALE	RECONSTRUCT PEDESTRIAN SIGNAL, STRIPE AND/OR RESTRIPE PEDESTRIAN CROSSINGS AND ADD PEDESTRIAN SIGNAGE WHERE NEEDED.	FFY 23	\$1.976
503714	NYS DOT	A10	NY 31 (WEST AVE); PARK AVE TO NY 78 & UPPER MTN RD; NY 31 TO RR BRIDGE OVERPASS	WEST AVE FOR 0.15 MILE. UPPER MTN RD FOR 1.12 MILES. PAVEMENT RESURFING AND REPAIRS TO TRAFFIC SIGNALS, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.118
505115	NYS DOT	A7	N GRAND ISLAND BRIDGE UNDERPASS OHVD SYSTEMS	INSTALL 3 OVER-HEIGHT VEHICLE DETECTION SYSTEMS (OHVD) ON 3 APPROACHES TO THE NORTH GRAND ISLAND BRIDGE UNDERPASS	FFY 23	\$1.956
508631	NYS DOT	A10	NY 324 (SHERIDAN DR); US 62 (NIAGARA FALLS BLVD) TO NY 240 (HARLEM RD)	1.94 MILES. PAVEMENT RESURFACING AND PED SIGNAL UPGRADES, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$5.430
511177	NYS DOT	A19	US 20/CAZENOVIA CREEK	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$42.559
513141	NYS DOT	A10	NY 277 (UNION RD); FRENCH RD TO WALDEN AVE	2.52 MILES. PAVEMENT RESURFACING AND REPLACE TRAFFIC SIGNALS, IN-KIND WITH RESPECT TO CAPACITY	FFY 23	\$11.477
526855	NYS DOT	A10	NY 240; BOSTON-COLDEN RD TO ELLICOTT RD	6.47 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 23	\$4.347
556815	NYS DOT	A6	NY 263 MILLERSPORT HWY @ HOPKINS RD INTERSECTION	MAKE INTERSECTION REALIGNMENT IMPROVEMENTS TO DECREASE IDENTIFIED COLLISIONS AND IMPROVE INTERSECTION SAFETY	FFY 23	\$2.541
575824	BUFFALO (C)	A19	SOUTH PARK LOOP @ SOUTH PARK LAKE	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.010
576160	BUFFALO (C)	A2	MAIN ST; GOODELL TO FERRY	1.43 MILES. CONVERSION OF FOUR LANE ROAD TO TWO LANE WITH CONTINUOUS CENTER TURN LANE AND PROTECTED BIKE LANE. CURRENT CONFIGURATION HAS EXCESS CAPACITY - NEW DESIGN NOT EXPECTED TO DRAW ADDITIONAL TRAFFIC VOLUMES.	FFY 23	\$25.520
576189	NIAGARA FALLS (C)	A10	RT 265 MILITARY RD; NIAGARA FALLS BLVD TO CAYUGA DR	0.46 MILE. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$4.583
576228	BUFFALO (C)	C2	BUFFALO BICYCLE MASTER PLAN, PHASE I; CMAQ	UPGRADE BICYCLE FACILITIES ON VARIOUS STREETS WITHIN CITY OF BUFFALO. 2016 TAP-CMAQ AWARD	FFY 23	\$1.775
576267	NIAGARA FALLS (C)	C2	CITY OF NIAGARA FALLS PEDESTRIAN SAFETY ACTION PLAN	PEDESTRIAN SAFETY ACTION PLAN, INSTALLATION OF PEDESTRIAN SIGNALS AND DEVICES TO IMPROVE SAFETY AT 1 UNCONTROLLED CROSSINGS AND 17 SIGNALIZED INTERSECTIONS.	FFY 23	\$0.820
576290	BUFFALO (C)	A10	NIAGARA STREET PHASE 4B; NIAGARA ST; HERTAL AVE - ONTARIO ST.	0.35 MILE. PAVEMENT RESURFACING IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$3.300
576312	NIAGARA COUNTY	A10	RAPIDS RD; RAYMOND RD TO GOODRICH RD	2.31 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$7.170
576314	NIAGARA COUNTY	A10	RAYMOND RD; DYSINGER RD - RAPIDS RD	1.43 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.800
576321	BUFFALO (C)	A10	JEFFERSON AVE, PHASE 1; FERRY TO UTICA	0.27 MILE. PAVEMENT RESURFACING, RESTRIPE TO THREE LANES WITH BIKE LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.700
576322	BUFFALO (C)	A10	JEFFERSON AVE; DELAVAN TO FERRY	0.49 MILE. PAVEMENT RESURFACING, RESTRIPE TO THREE LANES WITH BIKE LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$3.950
576323	BUFFALO (C)	A10	JEFFERSON AVE; MAIN TO DELAVAN	0.22 MILE. PAVEMENT RESURFACING, RESTRIPE TO THREE LANES WITH BIKE LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.000
576342	ERIE COUNTY	A19	ERIE COUNTY BRIDGE DECK OVERLAY/JOINT REPLACEMENTS (FFY 23)	ERIE COUNTY BRIDGE DECK OVERLAY/JOINT REPLACEMENTS BLOCK	FFY 23	\$1.150

FFY 23 ANNUAL ELEMENT

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
576348	BUFFALO (C)	A10	BUSTI AVE; VIRGINIA TO MASSACHUSETTS	1.19 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY PER BAILY STUDY RECOMMENDATIONS.	FFY 23	\$2.312
576357	MISC: TN OF TONAWANDA	C2	TOWNWANDA PEDESTRIAN BRIDGE REHABILITATION PROJECT - TAP	PEDESTRIAN BRIDGE REHABILITATION.	FFY 23	\$2.089
576358	NYS DOT	C2	NIAGARA FALLS CONNECTION TRAIL (SECTIONS OF LASALLE EXPRESSWAY AND RIVER RD)	CONSTRUCTION OF MULTI-USE TRAIL, LINKING NIAGARA RIVER GREENWAY TRAIL TO SHORELINE TRAIL.	FFY 23	\$3.585
576362	NIAGARA COUNTY	A19	CARMEN RD OVER JOHNSON CRK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.040
576372	NIAGARA COUNTY	A19	BRIDGE WASHING AND SEALING 2023 & 2024	BRIDGE WASHING AND SEALING BLOCK	FFY 23	\$0.210
576373	NIAGARA COUNTY	A19	BRIDGE DECK OVERLAYS AND 5-7 PROGRAM, NIAGARA COUNTY	BRIDGE DECK OVERLAY BLOCK	FFY 23	\$0.365
576374	NIAGARA COUNTY	A19	JACQUES/18 MILE CRK, (3329220) VERTICAL DOWN AND WEST SOMERSET / FISH CRK CAT 3 PROGRAM	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.674
576381	NIAGARA COUNTY	A19	EAST CANAL RD BRIDGE	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.872
576382	MISC: TN OF SOMERSET	A19	HARTLAND RD / FISH CK	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$1.380
576392	NIAGARA COUNTY	A19	HESS RD CULVERT (KEG CK)	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.930
576440	BUFFALO (C)	A10	JEFFERSON AVE (PHASE 4): UTICA TO BEST (EAST SIDE)	0.50 MILE. PAVEMENT RESURFACING IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$4.500
576447	BUFFALO (C)	A10	GATES CIRCLE REHABILITATION; LAFAYETTE AND DELAWARE	FEASIBILITY STUDY AND DESIGN AND CONSTRUCTION BASED ON FEASIBILITY FOR CURB LINE REVISIONS AND UPDATED INFRASTRUCTURE WITHIN THE CIRCLE.	FFY 23	\$0.600
576449	BUFFALO (C)	A19	BRIDGE WASHING FFY 23	BRIDGE WASHING BLOCK	FFY 23	\$0.150
576452	BUFFALO (C)	A10	CURB JOINTS FFY 24	CURB JOINTS BLOCK	FFY 23	\$0.750
581372	NYS DOT	A9	GUIDERAIL REPLACEMENT; VARIOUS LOCATIONS; CATT, CHAUT, & ERIE COS	GUIDERAIL REPLACEMENT BLOCK	FFY 23	\$1.622
581373	NYS DOT	A19	LARGE CULVERT PRESERVATION AND RENEWAL	LARGE CULVERT BLOCK	FFY 23	\$8.963
581375	NYS DOT	A19	BRIDGE MBC & PRESERVATION PROGRAM; RT 33 AND RT 198	BRIDGE MBC & PRESERVATION BLOCK	FFY 23	\$4.854
581377	NYS DOT	A19	BRIDGE CLEANING	BRIDGE CLEANING BLOCK	FFY 23	\$1.082
581378	NYS DOT	A19	PMI - BRIDGE PAINTING; NY 5; SKYWAY RAMPS	BRIDGE PAINTING BLOCK	FFY 23	\$7.122
581379	NYS DOT	A11	PAVT MARKINGS - NORTH /LINE 1; ERIE & NIAGARA COS	PAVEMENT MARKINGS BLOCK	FFY 23	\$4.144

FFY 23 ANNUAL ELEMENT

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
581381	NYS DOT	A11	PAVT MARKINGS (REQ); SFY 22/23	PAVEMENT MARKINGS BLOCK	FFY 23	\$2.078
581402	NYS DOT BLOCK	C2	ADA COMPLIANCE PROJECT SFY 23/24	ADA COMPLIANCE - SAFETY	FFY 23	\$0.050
581410	NYS DOT BLOCK	C13	SIGNS & SIGN PANELS, SFY 23/24	SIGNS & SIGN PANELS BLOCK	FFY 23	\$1.377
581420	NYS DOT	A19	LARGE CULVERT PRESERVATION AND RENEWAL	LARGE CULVERT PRESERVATION BLOCK	FFY 23	\$7.320
581557	NYS DOT	A7	BUFFALO NIAGARA REGIONAL ARTERIAL MGMT (BNRAMS) ERIE COUNTY	BUFFALO NIAGARA REGIONAL ARTERIAL MANAGEMENT SYSTEM. INSTALLATION OF UNDERGROUND CONDUIT TO HELP ITS TECHNOLOGY IN THESE CORRIDORS. IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$6.176
582554	NFTA	B9	RAIL FASTENER & PAD PROJECT	REPLACE OUTDATED RAIL FASTENERS AND PADS	FFY 23	\$2.668
582567	NFTA	C5	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT (FY21 AREAS OF PERSISTENT POVERTY PROGRAM AWARD)	PLANNING AND ASSESSING SERVICE REQUIREMENTS ON BAILEY AVE FOR BUS RAPID TRANSIT, FY21 AREAS OF PERSISTENT POVERTY PROGRAM AWARD	FFY 23	\$0.722
582571	NFTA	C5	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT	PLANNING AND ASSESSING SERVICE REQUIREMENTS ON BAILEY AVE FOR BUS RAPID TRANSIT	FFY 23	\$3.000
582575	NFTA	C2	THE RIVERLINE	TRAIL AND GREENWAY BUILT USING 1.5 MILES OF UNUSED RAILROAD CORRIDOR THAT WILL CONNECT BUFFALO DOWNTOWN AND WATERFRONT TOGETHER.	FFY 23	\$1.125
590023	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$1.999
590024	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$0.353
590025	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$20.197
590026	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$0.599
590027	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$20.601
590028	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$0.611
590032	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$0.368
590033	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$2.965
590034	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$3.024
590036	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$5.527
590037	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$1.150

FFY 23 ANNUAL ELEMENT

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
590038	NFTA	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW BUS SHELTERS.	FFY 23	\$0.500
590039	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$3.211
590042	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$6.265
590043	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$1.514
590045	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$0.634
590046	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$0.634
590047	NFTA	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW BUS SHELTERS.	FFY 23	\$0.634
590051	NFTA	C3	PILOT PROGRAM FOR TOP PLANNING	DEVELOPING A COMPREHENSIVE PLAN THAT ENACTS REGULATORY AMENDMENTS AND INCENTIVES TO SUPPORT TOD ALONG THE AMHERST-BUFFALO METRO RAIL CORRIDOR, OPERATIONALIZE A REGIONAL TOD COMMITTEE, CAPITALIZE A REGIONAL TOD FUND	FFY 23	\$0.588
590052	NFTA	B7	PURCHASE 15 REPLACEMENT BUS SHELTERS	REPLACE EXISTING BUS SHELTERS.	FFY 23	\$0.082
590053	NFTA	A10	BUS FACILITY PAVEMENT REHAB - UTICA BUS LOOP	REPLACEMENT OF BUS FACILITY PAVEMENT.	FFY 23	\$0.342
590054	NFTA	B10	PURCHASE 10 BATTERY ELECTRIC BUSES	PURCHASE OF 10 BATTERY ELECTRIC BUSES, REPLACING EXISTING BUSES, 2019 TAP CMAQ AWARD	FFY 23	\$10.161
590055	NFTA	C1	GO BUFFALO NIAGARA BIKE SHARE - CMAQ FY19	CONTINUED OUTREACH PROGRAM TO EMPLOYERS AND PROPERTY OWNERS TO INTRODUCE VANPOOL, EXPAND BIKESHARE AND SUPPORT CARPOOL IN THE REGION	FFY 23	\$0.869
5V2331	NYS DOT	A10	I-990 - SHOULDERS; NORTH FRENCH TO NY 263	1.78 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.549
5V2341	NYS DOT	A10	NY 16; HOLAND NVL - NY 400 BEGIN	6.14 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.840
5V2342	NYS DOT	A10	NY 954G (TWO ROD); 20A TO 354; TN OF MARILLA	1.61 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.840
5V2352	NYS DOT	A10	VPP - NY425; LOCKPORT RD TO UPPER MTN RD	2.48 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.549

Appendix 7 – Detailed Project Listings by Agency

TABBED PAGE: Buffalo

CITY OF BUFFALO

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
575824	BUFFALO (C)	A19	SOUTH PARK LOOP @ SOUTH PARK LAKE	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.010
576160	BUFFALO (C)	A2	MAIN ST; GOODELL TO FERRY	1.43 MILES. CONVERSION OF FOUR LANE ROAD TO TWO LANE WITH CONTINUOUS CENTER TURN LANE AND PROTECTED BIKE LANE. CURRENT CONFIGURATION HAS EXCESS CAPACITY - NEW DESIGN NOT EXPECTED TO DRAW ADDITIONAL TRAFFIC VOLUMES.	FFY 23	\$25.520
576173	BUFFALO (C)	A19	ELK ST OVER NORFOLK SOUTHERN (2255280)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$5.123
576228	BUFFALO (C)	C2	BUFFALO BICYCLE MASTER PLAN, PHASE I; CMAQ	UPGRADE BICYCLE FACILITES ON VARIOUS STREES WITHIN CITY OF BUFFALO. 2016 TAP-CMAQ AWARD	FFY 23	\$1.775
576240	BUFFALO (C)	A2	NIAGARA STREET PHASE 5; NIAGARA ST; PORTER AVE - HAMSHIRE ST.	0.66 MILE. PAVEMENT RESURFACING, RESTRIPIING TO THREE LANES WITH BIKE LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$7.000
* 576259	BUFFALO (C)	A19	MICHIGAN AVE LIFT BRIDGE SUBSTRUCTURE REPAIR	LIFT BRIDGE SUBSTRUCTURE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 22	\$0.530
* 576266	BUFFALO (C)	C2	CITY OF BUFFALO PEDESTRIAN SAFETY ACTION PLAN	PEDESTRAIN SAFETY ACTION PLAN, INSTALLATION OF PEDESTRIAN SIGNALS AND DEVICES TO IMPROVE SAFETY AT 15 UNCONTROLLED CROSSINGS AND 37 SIGNALIZED INTERSECTIONS.	FFY 22	\$2.268
576290	BUFFALO (C)	A10	NIAGARA STREET PHASE 4B; NIAGARA ST; HERTAL AVE - ONTARIO ST.	0.35 MILE. PAVEMENT RESURFACING IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$3.300
576318	BUFFALO (C)	A10	ABBOTT RD; MERIDEN TO DORRANCE	0.40 MILE. PAVEMENT RESURFACING, RESTRIPIING TO THREE LANES WITH BIKE LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$8.350
576319	BUFFALO (C)	A10	BAILEY AVE; WINSPEAR TO DARTMOUTH	0.39 MILE. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN KIND TO CAPACITY PER BAILEY STUDY RECOMMENDATIONS.	FFY 24	\$4.050
576320	BUFFALO (C)	A10	BAILEY AVE; DARTMOUTH TO KENSINGTON	0.37 MILE. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY PER BAILEY STUDY RECOMMENDATIONS.	FFY 25	\$3.125
576321	BUFFALO (C)	A10	JEFFERSON AVE, PHASE 1; FERRY TO UTICA	0.27 MILE. PAVEMENT RESURFACING, RESTRIPIING TO THREE LANES WITH BIKE LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.700
576322	BUFFALO (C)	A10	JEFFERSON AVE; DELAVAN TO FERRY	0.49 MILE. PAVEMENT RESURFACING, RESTRIPIING TO THREE LANES WITH BIKE LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$3.950
576323	BUFFALO (C)	A10	JEFFERSON AVE; MAIN TO DELAVAN	0.22 MILE. PAVEMENT RESURFACING, RESTRIPIING TO THREE LANES WITH BIKE LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.000
576324	BUFFALO (C)	A10	MICHIGAN ST; SOUTH DIVISION TO GENESEE	0.70 MILE. PAVEMENT RESURFACING, RESTRIPIING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$4.000
576325	BUFFALO (C)	A10	BUFFALO ROADWAY REHABILITATION	PAVEMENT PRESERVATION BLOCK	FFY 25	\$3.000
576348	BUFFALO (C)	A10	BUSTI AVE; VIRGINIA TO MASSACHUSETTS	1.19 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY PER BAILY STUDY RECOMMENDATIONS.	FFY 23	\$2.312
576352	BUFFALO (C)	C13	BUFFALO SRTS SCHOOL ZONE SAFETY IMPROVEMENTS	INSTALLATION OF OVERHEAD SCHOOL ZONE SAFETY SIGNAGE WITH FLASHING BEACONS THROUGHOUT CITY STREETS. 2018 TAP-CMAQ AWARD.	FFY 24	\$0.903

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

CITY OF BUFFALO

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
576393	BUFFALO (C)	NON	CARS SHARING ON MAIN ST; EXCHANGE TO CHURCH	RETURNING VEHICULAR TRAFFIC TO 0.27 MILES OF MAIN ST IN THE CITY OF BUFFALO. PROJECT WILL CREATE ONE NEW TRAVEL LANE EACH WAY, SHARING THE ROAD WITH NFTA'S EXISTING LRRT LINE	FFY 24	\$27.500
576394	BUFFALO (C)	NON	CARS SHARING ON MAIN ST; MOHAWK TO EXCHANGE	RETURNING VEHICULAR TRAFFIC TO 0.29 MILES OF MAIN ST IN THE CITY OF BUFFALO. PROJECT WILL CREATE ONE NEW TRAVEL LANE EACH WAY, SHARING THE ROAD WITH NFTA'S EXISTING LRRT LINE	FFY 24	\$27.500
576395	BUFFALO (C)	A10	TIFFT ST; FURHMANN TO MCKINLEY	2.14 MILES. STREETScape ELEMENTS (PAVING, SIDEWALKS, LANDSCAPING, ETC.) WITH CURB LINE CHANGES AND UPGRADED BICYCLE FACILITIES.	FFY 24	\$25.000
576396	BUFFALO (C)	A19	LOUISIANA ST; SENECA ST TO OHIO	1.89 MILES. PAVEMENT RECONSTRUCTION AND FULL BRIDGE REPLACEMENT IN-KIND WITH RESPECT TO CAPACITY	FFY 26	\$25.000
576440	BUFFALO (C)	A10	JEFFERSON AVE (PHASE 4): UTICA TO BEST (EAST SIDE)	0.50 MILE. PAVEMENT RESURFACING IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$4.500
576441	BUFFALO (C)	A10	JEFFERSON AVE (PHASE 5): BEST TO SWAN (EAST SIDE)	1.81 MILES. PAVEMENT RESURFACING IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$12.500
576442	BUFFALO (C)	A10	BAILEY AVE: KENSINGTON AVE TO DELEVAN (EAST SIDE)	0.68 MILE. PAVEMENT RESURFACING IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$8.000
576443	BUFFALO (C)	A10	PARKSIDE AVE; AMHERST TO HERTEL	0.51 MILE. PAVEMENT RESURFACING IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$3.000
576444	BUFFALO (C)	C2	PERRY BLVD; UNDER SKYWAY (COMMERCIAL TO ERIE)	0.19 MILES. ADDING SIDEWALKS AND SHARED USE PATH UNDER SKYWAY RAMP	FFY 25	\$1.520
576445	BUFFALO (C)	A7	CITYWIDE TRAFFIC SIGNAL UPGRADES	CITYWIDE TRAFFIC SIGNAL INFRASTRUCTURE UPGRADE THROUGH CITY OF BUFFALO	FFY 26	\$3.000
576446	BUFFALO (C)	C2	CITY-WIDE BICYCLE FACILITY/TRAFFIC CALMING IMPROVEMENTS	EXPANDING THE CITY'S BICYCLE NETWORK BY COMPLETING BICYCLE CONNECTIONS PROPOSED ON THE CITY'S AND GBNRTC BIKE MASTER PLAN AS WELL AS TRAFFIC CALMING AND ADA IMPROVEMENTS AS NEEDED	FFY 26	\$1.000
576447	BUFFALO (C)	A10	GATES CIRCLE REHABILITATION; LAFAYETTE AND DELAWARE	FEASIBILITY STUDY AND DESIGN AND CONSTRUCTION BASED ON FEASIBILITY FOR CURB LINE REVISIONS AND UPDATED INFRASTRUCTURE WITHIN THE CIRCLE.	FFY 23	\$0.600
576448	BUFFALO (C)	A19	W. FERRY STREET LIFT BRIDGE	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$5.500
576449	BUFFALO (C)	A19	BRIDGE WASHING FFY 23	BRIDGE WASHING BLOCK	FFY 23	\$0.150
576450	BUFFALO (C)	A19	BRIDGE WASHING FFY 25	BRIDGE WASHING BLOCK	FFY 25	\$0.300
576451	BUFFALO (C)	A19	BRIDGE WASHING FFY 27	BRIDGE WASHING BLOCK	FFY 27	\$0.300
576452	BUFFALO (C)	A10	CURB JOINTS FFY 24	CURB JOINTS BLOCK	FFY 23	\$0.750
576453	BUFFALO (C)	A19	SENECA ST BRIDGE MNTRC REHAB	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$0.500

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

CITY OF BUFFALO

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
576454	BUFFALO (C)	A19	LEROY ST BRIDGE MNTC REHAB	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$0.900
576467	BUFFALO (C)	C2	CITY OF BUFFALO SCAJAQUADA TRAIL REHABILITATION: MAIN ST TO FILL	1.16 MILES. REHABILITATION OF EXISTING TRAIL BETWEEN MAIN ST AND FILLMORE AVE IN THE CITY OF BUFFALO. 2021 TAP AWARD	FFY 24	\$3.732
576468	BUFFALO (C)	C2	CITY OF BUFFALO FOREST AVE MULTIUSE PATHWAY CONTINUATION	0.36 MILE. CONSTRUCTION OF MULTIUSE TRAIL CONNECTING TO EXISTING PATHWAY ALONG FOREST RD IN CITY OF BUFFALO. 2021 TAP AWARD	FFY 24	\$0.990

** Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.*

CITY OF BUFFALO DPW

PIN: 575824
Project Description: SOUTH PARK LOOP @ SOUTH PARK LAKE
Letting Date: 01/25/2023
Responsible Org: LOCAL
Counties: ERIE
Project Scope: Bridge: Replacement: Structural

Project Status: Active
Region: 05
Letting SFY & FFY: 2022 & 2023
Letting Org: LOCAL
Scope %: 100
Design Project Manager: Chris Renn

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HBRR OFF FA	Regional	0	.080 A	.080 A	0	0	0	0	0	0	0	0	.160 A
LOCAL GOVT UNIT	Bridge NY Funds	0	0	0	0	0	.054	0	.007	0	0	0	.061
LOCAL GOVT UNIT	Regional	0	.005 A	.005 A	0	0	0	0	0	0	0	0	.010 A
MARCHISELLI	Regional	0	.015 A	.015 A	0	0	0	0	0	0	0	0	.030 A
PIT 2015 BR INIT	Regional	0	0	0	0	0	.103	0	.015	0	0	0	.118
STBG OFF SYSTEM BRIDGE	Bridge NY Funds	0	0	0	0	0	1.03	0	.128	0	0	0	1.15
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.412	0	.060	0	0	0	.472
Authorized Funding Totals		0.000	0.100	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	1.600	0.000	0.210	0.000	0.000	0.000	2.010
Federal Transaction Date			01/15/2013A	01/15/2013A			12/28/2022		12/28/2022				
State/Local Transaction Date			01/15/2013A	01/15/2013A			12/28/2022		12/28/2022				

PIN: 576160 Project Description: MAIN ST COMPLETE STREET TREATMENT; GOODELL ST - FERRY Letting Date: 04/14/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.600 A	.600 A	0	0	6.20	0	2000	0	0	0	1.20 A
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	0	0	0	0	1.82	0	0	0	0	0	1.82
NHPP	Regional	0	.128 A	.128 A	0	0	3.20	0	0	0	0	0	.256 A
NHPP	Statewide Capital Planning Process	0	.128	0	0	0	7.28	0	.720	0	0	0	8.12
PIT NY WORKS 3	Regional	0	.032 A	.032 A	0	0	.200	0	0	0	0	0	.064 A
PIT NY WORKS 3	Statewide Capital Planning Process	0	.032	0	0	0	0	0	.180	0	0	0	.212
STBG LG URBAN	Regional	0	0	0	0	0	2.40	0	0	0	0	0	2.40
Authorized Funding Totals		0.000	0.760	0.760	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.520
Planned Funding Totals		0.000	0.760	0.760	0.000	0.000	21.100	0.000	2.900	0.000	0.000	0.000	25.520
State/Local Transaction Date			07/18/2019A	07/18/2019A			03/17/2023		03/17/2023				
State/Local Transaction Date			07/15/2019A	07/15/2019A			03/17/2023		03/17/2023				
Federal Transaction Date			07/15/2019A	07/15/2019A			03/17/2023		03/17/2023				

PIN: 576173 Project Description: ELK ST / NORFOLK SOUTHERN Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: Replacement: Structural	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.026	.026	.005	.005	.176	0	.018	0	0	0	.256
MARCHISELLI	Regional	0	.078	.078	.016	.016	.529	0	.053	0	0	0	.768
STBG LG URBAN	Regional	0	.416	.416	.083	.083	2.82	0	.280	0	0	0	4.09
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.520	0.520	0.104	0.104	3.525	0.000	0.350	0.000	0.000	0.000	5.123
State/Local Transaction Date			07/25/2023	02/29/2024	07/25/2023	02/29/2024	10/17/2024		10/17/2024				
Federal Transaction Date			07/25/2023	02/29/2024	07/25/2023	02/29/2024	10/17/2024		10/17/2024				

PIN: 576228 Project Description: BUFFALO BICYCLE MASTER PLAN, PHASE I; CMAQ Letting Date: 09/15/2022 Responsible Org: LOCAL Counties: ERIE Project Scope: Bicycle Facility (Highway): New	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2022 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	Regional	0	.088 A	.100 A	.004 A	0	0	0	0	0	0	0	.192 A
CONGEST MGT AIR QUAL	Statewide Capital Planning Process	0	.088	.100	.004	0	1.04	0	.180	0	0	0	1.42
LOCAL GOVT UNIT	Regional	0	.022 A	.025 A	.001 A	0	0	0	0	0	0	0	.048 A
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	.022	.025	.001	0	.262	0	.045	0	0	0	.355
Authorized Funding Totals		0.000	0.110	0.125	0.005	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.240
Planned Funding Totals		0.000	0.110	0.125	0.005	0.000	1.310	0.000	0.225	0.000	0.000	0.000	1.775
State/Local Transaction Date			07/31/2017A	07/31/2017A	07/31/2017A		08/10/2022		08/10/2022				
Federal Transaction Date				07/31/2017A	07/31/2017A	07/31/2017A		08/10/2022		08/10/2022			

PIN: 576240 Project Description: NIAGARA ST SUSTAINABLE CORRIDOR (PORTER TO HAMPSHIRE) - PHASE 5 Letting Date: 10/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	.015	0	0	.310	0	.025	0	0	0	.350
MARCHISELLI	Regional	0	0	.045	0	0	.930	0	.075	0	0	0	1.05
NHPP	Regional	0	0	.240	0	0	4.96	0	.400	0	0	0	5.60
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.300	0.000	0.000	6.200	0.000	0.500	0.000	0.000	0.000	7.000
Federal Transaction Date				11/15/2022			09/01/2023		09/01/2023				
State/Local Transaction Date				11/15/2022			09/01/2023		09/01/2023				

PIN: 576290 Project Description: NIAGARA ST SUSTAINABLE CORRIDOR (HERTEL TO ONTARIO) - PHASE 4B Letting Date: 04/14/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.003	.003	0	0	.145	0	.015	0	0	0	.165
MARCHISELLI	Regional	0	.008	.008	0	0	.435	0	.045	0	0	0	.495
NHPP	Regional	0	.040	.040	0	0	2.32	0	.240	0	0	0	2.64
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.050	0.000	0.000	2.900	0.000	0.300	0.000	0.000	0.000	3.300
State/Local Transaction Date			11/15/2022	11/15/2022			02/13/2023		02/13/2023				
Federal Transaction Date			11/15/2022	11/15/2022			02/13/2023		02/13/2023				

PIN: 576318 Project Description: ABBOTT RD STREETSCAPE; MERIDEN - DORRANCE Letting Date: 12/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.196 A	.196 A	.030	.020	4.70	0	.800	0	0	0	.392 A
STBG FLEX	Regional	0	.104 A	.104 A	0	0	2000	0	.200	0	0	0	.208 A
Authorized Funding Totals		0.000	0.300	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.600
Planned Funding Totals		0.000	0.300	0.300	0.030	0.020	6.700	0.000	1.000	0.000	0.000	0.000	8.350
Federal Transaction Date			08/30/2021A	08/30/2021A			11/01/2023		11/01/2023				
State/Local Transaction Date			08/26/2021A	08/26/2021A	10/01/2021	10/01/2022	11/01/2023		11/01/2023				

PIN: 576319 Project Description: BAILEY COMPLETE STREET - PHASE 1; WINSPEAR - DARTMOUTH Letting Date: 04/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.040 A	0	0	0	1.98	0	.070	0	0	0	.040 A
NHPP	Regional	0	0	0	0	0	1.32	0	.280	0	0	0	1.60
PRIVATE FUNDING	Regional	0	0	.040 A	0	0	0	0	0	0	0	0	.040 A
STBG LG URBAN	Regional	0	.160 A	.160 A	0	0	0	0	0	0	0	0	.320 A
Authorized Funding Totals		0.000	0.200	0.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400
Planned Funding Totals		0.000	0.200	0.200	0.000	0.000	3.300	0.000	0.350	0.000	0.000	0.000	4.050
Other Transaction Date				12/10/2020A									
State/Local Transaction Date			12/10/2020A				03/11/2024		03/11/2024				
Federal Transaction Date			12/10/2020A	12/10/2020A			03/11/2024		03/11/2024				

PIN: 576320 Project Description: BAILEY COMPLETE STREET - PHASE 2; DARTMOUTH - KENSINGTON Letting Date: 12/16/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.085	0	.009	0	0	0	.094
MARCHISELLI	Regional	0	0	0	0	0	.255	0	.026	0	0	0	.281
NHPP	Regional	0	0	0	0	0	1.36	0	.140	0	0	0	1.50
PRIVATE FUNDING	Regional	0	0	0	0	0	1000	0	.250	0	0	0	1.25
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	2.700	0.000	0.425	0.000	0.000	0.000	3.125
Other Transaction Date							11/07/2024		11/07/2024				
Federal Transaction Date							11/07/2024		11/07/2024				
State/Local Transaction Date							11/07/2024		11/07/2024				

PIN: 576321 Project Description: JEFFERSON COMPLETE STREET - PHASE 1; FERRY - UTICA Letting Date: 05/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
PRIVATE FUNDING	Regional	0	.070 A	.080 A	0	0	.950	0	.100	0	0	0	.150 A
STBG LG URBAN	Regional	0	.280 A	.320 A	0	0	.800	0	.100	0	0	0	.600 A
Authorized Funding Totals		0.000	0.350	0.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.750
Planned Funding Totals		0.000	0.350	0.400	0.000	0.000	1.750	0.000	0.200	0.000	0.000	0.000	2.700
Federal Transaction Date			07/16/2020A	07/16/2020A			04/01/2023		04/01/2023				
Other Transaction Date			07/16/2020A	07/16/2020A			04/01/2023		04/01/2023				

PIN: 576322 Project Description: JEFFERSON COMPLETE STREET - PHASE 2; DELAVAN - FERRY Letting Date: 06/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.106	0	0	0	0	0	.106
MARCHISELLI	Regional	0	0	0	0	0	.319	0	.038	0	0	0	.356
PRIVATE FUNDING	Regional	0	0	0	0	0	1.37	0	.213	0	0	0	1.58
STBG LG URBAN	Regional	0	0	0	0	0	1.70	0	.200	0	0	0	1.90
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	3.500	0.000	0.450	0.000	0.000	0.000	3.950
State/Local Transaction Date							05/01/2023		05/01/2023				
Other Transaction Date							05/01/2023		05/01/2023				
Federal Transaction Date							05/01/2023		05/01/2023				
State/Local Transaction Date							05/01/2023						

PIN: 576323 Project Description: JEFFERSON COMPLETE STREET - PHASE 3; MAIN - DELAVAN Letting Date: 07/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.050	0	0	0	0	0	.050
MARCHISELLI	Regional	0	0	0	0	0	.150	0	.019	0	0	0	.169
PRIVATE FUNDING	Regional	0	0	0	0	0	.750	0	.131	0	0	0	.881
STBG LG URBAN	Regional	0	0	0	0	0	.800	0	.100	0	0	0	.900
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	1.750	0.000	0.250	0.000	0.000	0.000	2.000
Federal Transaction Date							06/01/2023		06/01/2023				
State/Local Transaction Date							06/01/2023		06/01/2023				
State/Local Transaction Date							06/01/2023						
Other Transaction Date							06/01/2023		06/01/2023				

PIN: 576324 Project Description: MICHIGAN COMPLETE STREET; SOUTH DIVISION - GENESEE Letting Date: 04/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.025 A	.025 A	0	0	1.70	0	.250	0	0	0	.050 A
STBG LG URBAN	Regional	0	.100 A	.100 A	0	0	1.60	0	.200	0	0	0	.200 A
Authorized Funding Totals		0.000	0.125	0.125	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250
Planned Funding Totals		0.000	0.125	0.125	0.000	0.000	3.300	0.000	0.450	0.000	0.000	0.000	4.000
State/Local Transaction Date			12/09/2020A	12/09/2020A			01/19/2024		01/19/2024				
Federal Transaction Date			12/09/2020A	12/09/2020A			01/19/2024		01/19/2024				

PIN: 576325 Project Description: BUFFALO ROADWAY REHABS - PHASE 2 Letting Date: 12/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Single Course Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.007	.007	0	0	.125	0	.012	0	0	0	.150
MARCHISELLI	Regional	0	.020	.020	0	0	.375	0	.036	0	0	0	.450
STBG FLEX	Regional	0	.104	.104	0	0	0	0	.192	0	0	0	.400
STBG LG URBAN	Regional	0	0	0	0	0	2000	0	0	0	0	0	2000
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.130	0.130	0.000	0.000	2.500	0.000	0.240	0.000	0.000	0.000	3.000
State/Local Transaction Date			05/09/2022	07/07/2023			11/01/2024		11/01/2024				
Federal Transaction Date			05/09/2022	07/07/2023			11/01/2024		11/01/2024				

PIN: 576348 Project Description: BUFFALO - BUSTI AVE TRAFFIC CALMING - TAP Letting Date: 11/21/2022 Responsible Org: LOCAL Counties: ERIE Project Scope: Pedestrian Facility (Highway): New	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.028 A	.028 A	0	0	1.02	0	.073	0	0	0	.056 A
TAP URBAN	Regional	0	.112 A	.112 A	0	0	.721	0	.116	0	0	0	.224 A
Authorized Funding Totals		0.000	0.140	0.140	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.280
Planned Funding Totals		0.000	0.188	0.189	0.000	0.000	1.746	0.000	0.189	0.000	0.000	0.000	2.312
State/Local Transaction Date			11/08/2019A	11/08/2019A			10/21/2022		10/21/2022				
Federal Transaction Date			11/08/2019A	11/08/2019A			10/21/2022		10/21/2022				

PIN: 576352 Project Description: BUFFALO SRTS SCHOOL ZONE SAFETY IMPROVEMENTS - TAP Letting Date: 10/16/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Traffic Signals: Devices/Coordination	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.018 A	.018 A	0	0	.127	0	.018	0	0	0	.036 A
TAP FLEX	Regional	0	.072 A	.072 A	0	0	.507	0	.072	0	0	0	.144 A
Authorized Funding Totals		0.000	0.090	0.090	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.180
Planned Funding Totals		0.000	0.090	0.090	0.000	0.000	0.633	0.000	0.090	0.000	0.000	0.000	0.903
State/Local Transaction Date			08/15/2019A	08/15/2019A			08/31/2023		08/31/2023				
Federal Transaction Date			08/15/2019A	08/15/2019A			08/31/2023		08/31/2023				

PIN: 576393 Project Description: CARS ON MAIN ST BUFFALO; EXCHANGE TO CHURCH Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	.200	.200	0	0	4.60	0	.500	0	0	0	5.50
STBG LG URBAN	Statewide Capital Planning Process	0	.800	.800	0	0	18.4	0	2000	0	0	0	2200
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	1.000	1.000	0.000	0.000	23.000	0.000	2.500	0.000	0.000	0.000	27.500
Federal Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				
State/Local Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				

PIN: 576394 Project Description: CARS ON MAIN ST BUFFALO; CHURCH TO MOHAWK Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	.200	.200	0	0	4.60	0	.500	0	0	0	5.50
STBG LG URBAN	Statewide Capital Planning Process	0	.800	.800	0	0	18.4	0	2000	0	0	0	2200
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	1.000	1.000	0.000	0.000	23.000	0.000	2.500	0.000	0.000	0.000	27.500
Federal Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				
State/Local Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				

PIN: 576395 Project Description: TIFFT ST BUFFALO; ROUTE 5 TO MCKINLEY PKWY Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	.200	.200	0	0	4.20	0	.400	0	0	0	5000
STBG LG URBAN	Statewide Capital Planning Process	0	.800	.800	0	0	16.8	0	1.60	0	0	0	2000
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	1.000	1.000	0.000	0.000	21.000	0.000	2.000	0.000	0.000	0.000	25.000
State/Local Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				
Federal Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				

PIN:	576396	Project Status:	Programmed
Project Description:	LOUISIANA ST BUFFALO; SENECA TO OHIO	Region:	05
Letting Date:	10/30/2025	Letting SFY & FFY:	2025 & 2026
Responsible Org:	LOCAL	Letting Org:	LOCAL
Counties:	ERIE	Scope %:	100
Project Scope:	Pavement: Reconstruction, Asphalt/Overlay	Design Project Manager:	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	.200	.200	0	0	4.20	0	.400	0	0	0	5000
STBG LG URBAN	Statewide Capital Planning Process	0	.800	.800	0	0	16.8	0	1.60	0	0	0	2000
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	1.000	1.000	0.000	0.000	21.000	0.000	2.000	0.000	0.000	0.000	25.000
Federal Transaction Date			10/15/2022	10/15/2023			09/15/2025		09/15/2025				
State/Local Transaction Date			10/15/2022	10/15/2023			09/15/2025		09/15/2025				

PIN:	576440	Project Status:	Programmed
Project Description:	JEFFERSON COMPLETE STREET - PHASE 4; UTICA - BEST	Region:	05
Letting Date:	08/15/2023	Letting SFY & FFY:	2023 & 2023
Responsible Org:	LOCAL	Letting Org:	LOCAL
Counties:	ERIE	Scope %:	100
Project Scope:	Pavement: Reconstruction, Asphalt/Overlay	Design Project Manager:	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	0	0	0	0	.205	0	.020	0	0	0	.225
MARCHISELLI	Statewide Capital Planning Process	0	0	0	0	0	.615	0	.060	0	0	0	.675
STBG LG URBAN	Statewide Capital Planning Process	0	0	0	0	0	3.28	0	.320	0	0	0	3.60
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	4.100	0.000	0.400	0.000	0.000	0.000	4.500
State/Local Transaction Date							07/01/2023		07/01/2023				
Federal Transaction Date							07/01/2023		07/01/2023				

PIN: 576441 Project Description: JEFFERSON COMPLETE STREET - PHASE 5; BEST - SWAN Letting Date: 06/15/2026 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	.100	.100	0	0	2.10	0	.200	0	0	0	2.50
STBG LG URBAN	Statewide Capital Planning Process	0	.400	.400	0	0	8.40	0	.800	0	0	0	1000
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.500	0.500	0.000	0.000	10.500	0.000	1.000	0.000	0.000	0.000	12.500
Federal Transaction Date			12/15/2023	12/15/2024			05/01/2026		05/01/2026				
State/Local Transaction Date			12/15/2023	12/15/2024			05/01/2026		05/01/2026				

PIN: 576442 Project Description: BAILEY AVENUE; KENSINGTON - DELEVAN Letting Date: 06/15/2026 Responsible Org: LOCAL Counties: Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	.060	.060	0	0	1.36	0	.120	0	0	0	1.60
NHPP	Statewide Capital Planning Process	0	.240	.240	0	0	5.44	0	.480	0	0	0	6.40
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.300	0.300	0.000	0.000	6.800	0.000	0.600	0.000	0.000	0.000	8.000
Federal Transaction Date			11/15/2024	11/15/2025			05/01/2026		05/01/2026				
State/Local Transaction Date			11/15/2024	11/15/2025			05/01/2026		05/01/2026				

PIN: 576443 Project Description: PARKSIDE AVENUE AT LINDEN INTERSECTION Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	0	0	0	0	2.25	0	.270	0	0	0	2.52
LOCAL GOVT UNIT	Regional	0	.005	.005	0	0	.063	0	.008	0	0	0	.080
MARCHISELLI	Regional	0	.015	.015	0	0	.188	0	.023	0	0	0	.240
STBG FLEX	Regional	0	.080	.080	0	0	0	0	0	0	0	0	.160
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	2.500	0.000	0.300	0.000	0.000	0.000	3.000
Federal Transaction Date			11/15/2022	11/15/2023			10/01/2024		10/01/2024				
State/Local Transaction Date			11/15/2022	11/15/2023			10/01/2024		10/01/2024				

PIN: 576444 Project Description: PERRY AVENUE SUSTAINABILITY Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.006	.006	0	0	.056	0	.008	0	0	0	.076
MARCHISELLI	Regional	0	.019	.019	0	0	.168	0	.023	0	0	0	.228
STBG LG URBAN	Regional	0	.100	.100	0	0	.896	0	.120	0	0	0	1.21
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.125	0.125	0.000	0.000	1.120	0.000	0.150	0.000	0.000	0.000	1.520
State/Local Transaction Date			08/15/2022	06/15/2023			10/01/2024		10/01/2024				
Federal Transaction Date			08/15/2022	06/15/2023			10/01/2024		10/01/2024				

PIN: 576445 Project Description: TRAFFIC SIGNALS, CITY OF BUFFALO, SFY 25/26 Letting Date: 10/15/2026 Responsible Org: LOCAL Counties: Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.010	.010	0	0	.115	0	.015	0	0	0	.150
MARCHISELLI	Regional	0	.030	.030	0	0	.345	0	.045	0	0	0	.450
NHPP	Regional	0	.160	.160	0	0	1.84	0	.240	0	0	0	2.40
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.200	0.200	0.000	0.000	2.300	0.000	0.300	0.000	0.000	0.000	3.000
State/Local Transaction Date			06/15/2023	06/15/2024			09/01/2026		09/01/2026				
Federal Transaction Date			06/15/2023	06/15/2024			09/01/2026		09/01/2026				

PIN: 576446 Project Description: BICYCLE MASTER PLAN IMPLEMENTATION Letting Date: 11/15/2025 Responsible Org: LOCAL Counties: ERIE, NIAGARA Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.010	.010	0	0	.160	0	.020	0	0	0	.200
STBG LG URBAN	Regional	0	.040	.040	0	0	.640	0	.080	0	0	0	.800
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.050	0.000	0.000	0.800	0.000	0.100	0.000	0.000	0.000	1.000
State/Local Transaction Date			11/15/2022	06/15/2023			10/01/2025		10/01/2025				
Federal Transaction Date			11/15/2022	06/15/2023			10/01/2025		10/01/2025				

PIN: 576447 Project Description: GATES CIRCLE ROUNDABOUT Letting Date: 06/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.120	0	0	0	0	0	0	0	0	0	.120
NHPP	Regional	0	.480	0	0	0	0	0	0	0	0	0	.480
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.600
State/Local Transaction Date			06/15/2023										
Federal Transaction Date			06/15/2023										

PIN: 576448 Project Description: WEST FERRY LIFT BRIDGE REHABILITATION Letting Date: 11/15/2026 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.018	.018	0	0	.215	0	.025	0	0	0	.275
MARCHISELLI	Regional	0	.053	.053	0	0	.645	0	.075	0	0	0	.825
STBG LG URBAN	Regional	0	.280	.280	0	0	3.44	0	.400	0	0	0	4.40
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.350	0.350	0.000	0.000	4.300	0.000	0.500	0.000	0.000	0.000	5.500
Federal Transaction Date			06/15/2023	06/15/2024			10/01/2026		10/01/2026				
State/Local Transaction Date			06/15/2023	06/15/2024			10/01/2026		10/01/2026				

PIN: 576449 Project Description: BRIDGE WASHING, CITY OF BUFFALO, SFY 22/23 Letting Date: 05/30/2023 Responsible Org: LOCAL Counties: Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.026	0	.004	0	0	0	.030
STBG FLEX	Regional	0	0	0	0	0	.052	0	.008	0	0	0	.060
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.052	0	.008	0	0	0	.060
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.130	0.000	0.020	0.000	0.000	0.000	0.150
State/Local Transaction Date							04/15/2023		04/15/2023				
Federal Transaction Date							04/15/2023		04/15/2023				

PIN: 576450 Project Description: BRIDGE WASHING, CITY OF BUFFALO, SFY 24/25 Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.054	0	.006	0	0	0	.060
STBG FLEX	Regional	0	0	0	0	0	.108	0	.012	0	0	0	.120
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.108	0	.012	0	0	0	.120
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.270	0.000	0.030	0.000	0.000	0.000	0.300
State/Local Transaction Date							10/01/2024		10/01/2024				
Federal Transaction Date							10/01/2024		10/01/2024				

PIN: 576451 Project Description: BRIDGE WASHING, CITY OF BUFFALO, SFY 26/27 Letting Date: 11/15/2026 Responsible Org: LOCAL Counties: Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.054	0	.006	0	0	0	.060
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.216	0	.024	0	0	0	.240
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.270	0.000	0.030	0.000	0.000	0.000	0.300
Federal Transaction Date							10/01/2026		10/01/2026				
State/Local Transaction Date							10/01/2026		10/01/2026				

PIN: 576452 Project Description: CURB JOINTS, CITY OF BUFFALO, SFY 22/23 Letting Date: 05/30/2023 Responsible Org: LOCAL Counties: Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.035	0	.003	0	0	0	.038
MARCHISELLI	Regional	0	0	0	0	0	.105	0	.008	0	0	0	.113
STBG FLEX	Regional	0	0	0	0	0	.280	0	.020	0	0	0	.300
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.280	0	.020	0	0	0	.300
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.700	0.000	0.050	0.000	0.000	0.000	0.750
Federal Transaction Date							04/15/2023		04/15/2023				
State/Local Transaction Date							04/15/2023		04/15/2023				

PIN: 576453 Project Description: SENECA STREET BRIDGE MAINT REHAB Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.023	0	.003	0	0	0	.025
MARCHISELLI	Regional	0	0	0	0	0	.068	0	.008	0	0	0	.075
NHPP	Regional	0	0	0	0	0	.360	0	.040	0	0	0	.400
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.450	0.000	0.050	0.000	0.000	0.000	0.500
Federal Transaction Date							10/01/2024		10/01/2024				
State/Local Transaction Date							10/01/2024		10/01/2024				

PIN: 576454 Project Description: LEROY STREET BRIDGE MAINT REHAB Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.040	0	.005	0	0	0	.045
MARCHISELLI	Regional	0	0	0	0	0	.120	0	.015	0	0	0	.135
STBG LG URBAN	Regional	0	0	0	0	0	.640	0	.080	0	0	0	.720
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.100	0.000	0.000	0.000	0.900
Federal Transaction Date							10/01/2024		10/01/2024				
State/Local Transaction Date							10/01/2024		10/01/2024				

PIN: 576467 Project Description: SCAJAQUADA TRAIL - BUFFALO; FROM MAIN ST - FILLMORE AVE Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pedestrian Facility (Highway): Improve/Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.076	.076	0	0	.518	0	.076	0	0	0	.746
TAP FLEX	TAP/CMAQ Solicitation	0	.304	.304	0	0	2.07	0	.304	0	0	0	2.98
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.380	0.380	0.000	0.000	2.592	0.000	0.380	0.000	0.000	0.000	3.732
Federal Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				
State/Local Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				

PIN: 576468 Project Description: BUFFALO; FOREST AVE MULIT-USE PATHWAY Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pedestrian Facility (Highway): Improve/Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.020	.020	0	0	.134	0	.024	0	0	0	.198
TAP FLEX	TAP/CMAQ Solicitation	0	.080	.080	0	0	.536	0	.096	0	0	0	.792
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	0.670	0.000	0.120	0.000	0.000	0.000	0.990
State/Local Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				
Federal Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				

TABBED PAGE: Erie County

ERIE COUNTY

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
* 575749	ERIE COUNTY	C2	TOWN OF EVANS; MULI USE PATHWAY - PHASE 2	1.5 MILES. CONSTUCTION OF MULTIUSE TRAIL IN TOWN OF EVANS ALONG LAKE SHORE RD	FFY 24	\$0.506
576332	ERIE COUNTY	A10	MCKINLEY PARKWAY; QUINBY DRIVE TO SOUTHWESTERN BLVD (RTE 20)	2.01 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$3.600
576333	ERIE COUNTY	A10	ELMWOOD AVE; KENMORE AVE TO KNOCHE	2.45 MILES. PAVEMENT REHABILITATION, RECONSTRUCTION AND RESTRIPIING WITH BIKE LANES, IN-KIND WITH RESPECT TO CAPACITY. UPGRADING EXISTING TRAFFIC SIGNAL SYSTEM.	FFY 24	\$10.238
576334	ERIE COUNTY	A19	NORTH FRENCH RD (CR 299) / GOTT CK & COUNTY RD (CR 282) / BEEMAN CK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$3.300
576336	ERIE COUNTY	A10	WILLIAM ST; TRANSIT (RT 20) - BOWEN (CR 242)	2.86 MILES. PAVEMENT RESURFACING AND RESTRIPIING WITH POSSIBLE CENTER TURN LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$10.140
576337	ERIE COUNTY	A19	FOUR ROD RD / LITTLE BUFFALO CK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$1.760
* 576338	ERIE COUNTY	A19	BRIDGE PAINTING & VERTICAL DOWN REPAIRS; VARIOUS LOCATIONS; ERIE CO	BRIDGE PAINTING & VERTICAL DOWN REPAIRS BLOCK	FFY 22	\$1.770
* 576339	ERIE COUNTY	A19	BRIDGE DECK SEALING; VARIOUS LOCATIONS; ERIE CO	BRIDGE DECK SEALING BLOCK	FFY 22	\$0.460
* 576342	ERIE COUNTY	A19	ERIE COUNTY BRIDGE DECK OVERLAY/JOINT REPLACEMENTS (FFY 23)	ERIE COUNTY BRIDGE DECK OVERLAY/JOINT REPLACEMENTS BLOCK	FFY 23	\$1.150
* 576349	ERIE COUNTY	K1	ERIE CO - CHARGE ERIE - ELECTRIC VEHICLE CHARGE CHARGE STATIONS	INSTALLATION OF ELECTRIC CHARGING STATIONS AROUND ERIE COUNTY. 2018 TAP-CMAQ AWARD.	FFY 22	\$0.354
* 576378	ERIE COUNTY	A19	BULLIS RD/BUFFALO CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 22	\$1.234
576379	ERIE COUNTY	A19	SHARP ST / SPRING BROOK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$1.765
576411	ERIE COUNTY	A10	WILLIAM ST; I-90 TO UNION ROAD	0.82 MILE. PAVEMENT RESURFACING AND SIGNAL UPGRADE WITH POSSIBLE TURN LANE, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$7.060
576412	ERIE COUNTY	A19	GOODRICH ROAD OVER RANSOM CREEK (3326400)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$1.904
576413	ERIE COUNTY	A19	BOSTON STATE ROAD OVER ANTHONY GULF (1041630)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$2.004
576414	ERIE COUNTY	A10	BAILEY AVE; GROVER CLEVELAND (MILLERSPORT) HIGHWAY TO SHERIDAN DR	1.19 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$7.800
576415	ERIE COUNTY	A10	ABBOTT RD: FISHER RD TO BUFF CITY LINE	0.92 MILES. PAVEMENT REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$6.002
576416	ERIE COUNTY	A19	ERIE COUNTY BRIDGE DECK SEALING AND WASHING (FFY 2024)	BRIDGE DECK SEALING AND WASHING BLOCK	FFY 24	\$0.810

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

ERIE COUNTY

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
576417	ERIE COUNTY	A19	ERIE COUNTY BRIDGE DECK SEALING AND WASHING (FFY 2026)	BRIDGE DECK SEALING AND WASHING BLOCK	FFY 26	\$0.870
576418	ERIE COUNTY	A19	LEYDECKER ROAD BRIDGE SUBSTRUCTURE; BRIDGE SUBSTRUCTRE REPAIRS 5 BRIDGES	ERIE COUNTY BRIDGE SUBSTRUCTURE REPAIRS BLOCK	FFY 25	\$1.240
576419	ERIE COUNTY	A19	BRIDGE PAINTING & VERT DOWN 2027 (7 BRIDGES)	ERIE COUNTY BRIDGE PAINTING/VERTICAL DOWN BLOCK	FFY 27	\$1.420
576420	ERIE COUNTY	A19	CAIN ROAD / BIG SISTER; DECK OVERLAY & JOINTS (5 BRIDGES)	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$1.340
576421	ERIE COUNTY	A19	DECK OVERLAYS & JOINTS 2026 - 5 BRIDGES	ERIE COUNTY BRIDGE DECK OVERLAY/JOINT REPLACEMENTS BLOCK	FFY 26	\$1.100
576422	ERIE COUNTY	A10	MAPLE ST: ROUTE 20 TO EAST AURORA VILLAGE LINE	0.41 MILES. PAVEMENT REHABILITATION, RECONSTRUCTION IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$4.000

** Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.*

ERIE COUNTY DPW PROJECTS

PIN: 576332 Project Description: MCKINLEY PKWY; QUINBY - SOUTHWESTERN BLVD (RT 20) Letting Date: 10/16/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Three Course Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.060 A	.060 A	0	0	.135	0	.015	0	0	0	.120 A
MARCHISELLI	Regional	0	0	0	0	0	.405	0	.045	0	0	0	.450
STBG LG URBAN	Regional	0	.240 A	.240 A	0	0	2.16	0	.240	0	0	0	.480 A
Authorized Funding Totals		0.000	0.300	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.600
Planned Funding Totals		0.000	0.300	0.300	0.000	0.000	2.700	0.000	0.300	0.000	0.000	0.000	3.600
State/Local Transaction Date			04/18/2022A	04/18/2022A			09/08/2023		09/08/2023				
State/Local Transaction Date							09/08/2023		09/08/2023				
Federal Transaction Date			04/18/2022A	04/18/2022A			09/08/2023		09/08/2023				

PIN: 576333 Project Description: ELMWOOD AVE (CR 119); KENMORE AVE - I-290 Letting Date: 12/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Concrete	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.090 A	.072 A	0	0	.429	0	.043	0	0	0	.162 A
MARCHISELLI	Regional	0	0	0	0	0	1.28	0	.129	0	0	0	1.41
STBG LG URBAN	Regional	0	.360 A	.287 A	0	0	6.85	0	.686	0	0	0	.647 A
Authorized Funding Totals		0.000	0.450	0.359	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.809
Planned Funding Totals		0.000	0.450	0.359	0.000	0.000	8.572	0.000	0.857	0.000	0.000	0.000	10.238
Federal Transaction Date			12/07/2021A	12/07/2021A			10/19/2023		10/19/2023				
State/Local Transaction Date							10/19/2023		10/19/2023				
State/Local Transaction Date			12/07/2021A	12/07/2021A			10/19/2023		10/19/2023				

PIN: 576334 Project Description: NORTH FRENCH RD(CR 299)/GOTT CK & COUNTY RD(CR282)/BEEMAN CK Letting Date: 12/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: Replacement: Structural	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.038 A	.038 A	0	0	.514	0	.070	0	0	0	.076 A
STBG FLEX	Regional	0	.152 A	.152 A	0	0	2.05	0	.280	0	0	0	.304 A
Authorized Funding Totals		0.000	0.190	0.190	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.380
Planned Funding Totals		0.000	0.190	0.190	0.000	0.000	2.570	0.000	0.350	0.000	0.000	0.000	3.300
Federal Transaction Date			04/16/2021A	04/16/2021A			11/01/2023		11/01/2023				
State/Local Transaction Date			04/16/2021A	04/16/2021A			11/01/2023		11/01/2023				

PIN: 576336 Project Description: WILLIAM ST (CR 338); TRANSIT (RT 20) - BOWEN (CR 242) Letting Date: 12/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Reconstruction, Concrete	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	0	0	0	0	1.80	0	.180	0	0	0	1.98
LOCAL GOVT UNIT	Regional	0	.050 A	.050 A	.020 A	.060	1.48	0	.148	0	0	0	.120 A
STBG LG URBAN	Regional	0	.200 A	.200 A	.080 A	.240	5.12	0	.512	0	0	0	.480 A
Authorized Funding Totals		0.000	0.250	0.250	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.600
Planned Funding Totals		0.000	0.250	0.250	0.100	0.300	8.400	0.000	0.840	0.000	0.000	0.000	10.140
Federal Transaction Date			04/19/2021A	04/19/2021A	04/23/2021A	06/26/2023	11/01/2024		11/01/2024				
State/Local Transaction Date			04/19/2021A	04/19/2021A	04/23/2021A	06/26/2023	11/01/2024		11/01/2024				

PIN: 576337 Project Description: FOUR ROD RD/LITTLE BUFFALO CK Letting Date: 12/15/2023 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: Replacement: Structural	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Off System Bridge	0	.030 A	.030 A	0	0	0	0	0	0	0	0	.060 A
LOCAL GOVT UNIT	Regional	0	.030	.030	0	0	.300	0	.040	0	0	0	.400
STBG LG URBAN	Regional	0	0	0	0	0	1.20	0	.160	0	0	0	1.36
STBG OFF SYSTEM BRIDGE	Off System Bridge	0	.120 A	.120 A	0	0	0	0	0	0	0	0	.240 A
Authorized Funding Totals		0.000	0.150	0.150	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300
Planned Funding Totals		0.000	0.030	0.030	0.000	0.000	1.500	0.000	0.200	0.000	0.000	0.000	1.760
Federal Transaction Date			03/11/2021A	03/11/2021A			11/03/2023		11/03/2023				
State/Local Transaction Date			03/11/2021A	03/11/2021A			11/03/2023		11/03/2023				

PIN: 576342 Project Description: ERIE COUNTY BRIDGE DECK OVERLAY/JOINT REPLACEMENTS Letting Date: 12/30/2022 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: Deck Overlay or Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.100	.100	0	0	.041	0	.007	0	0	0	.248
MARCHISELLI	Regional	0	0	0	0	0	.122	0	.021	0	0	0	.143
STBG FLEX	Regional	0	0	0	0	0	.432	0	.075	0	0	0	.507
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.216	0	.037	0	0	0	.253
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	0.810	0.000	0.140	0.000	0.000	0.000	1.150
State/Local Transaction Date							11/23/2022		11/23/2022				
Federal Transaction Date							11/23/2022		11/23/2022				
State/Local Transaction Date				06/15/2022	09/12/2022		11/23/2022		11/23/2022				

PIN: 576379 Project Description: SHARP ST/SPRING BROOK Letting Date: 12/15/2023 Responsible Org: LOCAL Counties: Project Scope: Bridge: Replacement: Structural	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Bridge NY Funds	0	.007 A	.007 A	0000 A	.001	.061	0	.012	0	0	0	.015 A
STBG OFF SYSTEM BRIDGE	Bridge NY Funds	0	.136 A	.136 A	.005 A	.010	1.16	0	.231	0	0	0	.276 A
Authorized Funding Totals		0.000	0.143	0.143	0.005	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.291
Planned Funding Totals		0.000	0.143	0.143	0.005	0.010	1.221	0.000	0.243	0.000	0.000	0.000	1.765
Federal Transaction Date			07/25/2022A	07/25/2022A	07/15/2022A	04/05/2023	11/27/2023		11/27/2023				
State/Local Transaction Date			07/25/2022A	07/25/2022A	07/15/2022A	04/05/2023	11/27/2023		11/27/2023				

PIN: 576411 Project Description: WILLIAM STREET, I-90 TO UNION ROAD Letting Date: 11/15/2026 Responsible Org: LOCAL Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	0	0	0	0	.405	0	.041	0	0	0	.446
LOCAL GOVT UNIT	Regional	0	.023	.023	.005	.001	.264	0	.026	0	0	0	.341
MARCHISELLI	Regional	0	.068	.068	.015	.002	.791	0	.079	0	0	0	1.02
NHPP	Regional	0	.360	.360	.080	.008	2.24	0	.224	0	0	0	3.27
STBG FLEX	Regional	0	0	0	0	0	1.80	0	.180	0	0	0	1.98
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.450	0.450	0.100	0.010	5.500	0.000	0.550	0.000	0.000	0.000	7.060
Federal Transaction Date			11/15/2023	11/15/2024	11/15/2024	11/15/2025	10/01/2026		10/01/2026				
State/Local Transaction Date			11/15/2023	11/15/2024	11/15/2024	11/15/2025	10/01/2026		10/01/2026				

PIN: 576412 Project Description: GOODRICH ROAD BRIDGE/ RANSOM CREEK Letting Date: 11/15/2026 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: General Rehab (Renewal)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.008	.008	0000	.003	.065	0	.011	0	0	0	.095
MARCHISELLI	Regional	0	.024	.024	.001	.008	.195	0	.034	0	0	0	.286
STBG LG URBAN	Regional	0	.130	.130	.004	.040	0	0	0	0	0	0	.303
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	1.04	0	.180	0	0	0	1.22
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.162	0.162	0.005	0.050	1.300	0.000	0.225	0.000	0.000	0.000	1.904
Federal Transaction Date			06/15/2023	06/15/2024	06/15/2023	08/15/2024	10/01/2026		10/01/2026				
State/Local Transaction Date			06/15/2023	06/15/2024	06/15/2023	08/15/2024	10/01/2026		10/01/2026				

PIN: 576413 Project Description: BOSTON STATE ROAD BRIDGE/ GULF STREAM Letting Date: 11/15/2026 Responsible Org: LOCAL Counties: ERIE Project Scope: Bridge: General Rehab (Renewal)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.008	.008	0000	.003	.070	0	.011	0	0	0	.100
MARCHISELLI	Regional	0	.024	.024	.001	.008	.210	0	.034	0	0	0	.301
STBG LG URBAN	Regional	0	.130	.130	.004	.040	1.12	0	.180	0	0	0	1.60
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.162	0.162	0.005	0.050	1.400	0.000	0.225	0.000	0.000	0.000	2.004
State/Local Transaction Date			11/15/2023	11/15/2024	12/15/2024	12/15/2024	10/01/2026		10/01/2026				
Federal Transaction Date			11/15/2023	11/15/2024	12/15/2024	12/15/2024	10/01/2026		10/01/2026				

PIN: 576414 Project Description: N BAILEY AVENUE; GROVER CLEVELAND - MAPLE Letting Date: 06/15/2027 Responsible Org: LOCAL Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.025	.025	0	0	.305	0	.035	0	0	0	.390
MARCHISELLI	Regional	0	.075	.075	0	0	.915	0	.105	0	0	0	1.17
NHPP	Regional	0	.400	.400	0	0	4.88	0	.560	0	0	0	6.24
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.500	0.500	0.000	0.000	6.100	0.000	0.700	0.000	0.000	0.000	7.800
State/Local Transaction Date			11/15/2023	11/15/2024			05/01/2027		05/01/2027				
Federal Transaction Date			11/15/2023	11/15/2024			05/01/2027		05/01/2027				

PIN: 576415 Project Description: ABBOTT RD; FISHER RD - CITY LINE Letting Date: 11/15/2026 Responsible Org: LOCAL Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.023	.023	0.000	.010	.220	0	.025	0	0	0	.300
MARCHISELLI	Regional	0	.068	.068	0.000	.030	.660	0	.075	0	0	0	.900
STBG LG URBAN	Regional	0	.360	.360	.002	.160	3.52	0	.400	0	0	0	4.80
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.450	0.450	0.002	0.200	4.400	0.000	0.500	0.000	0.000	0.000	6.002
State/Local Transaction Date			06/15/2023	06/15/2024	06/15/2023	06/15/2024	10/01/2026		10/01/2026				
Federal Transaction Date			06/15/2023	06/15/2024	06/15/2023	06/15/2024	10/01/2026		10/01/2026				

PIN: 576416 Project Description: DECK SEALING & BRIDGE WASHING 2024 Letting Date: 12/15/2023 Responsible Org: LOCAL Counties: Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.150	0	.012	0	0	0	.162
STBG FLEX	Regional	0	0	0	0	0	.300	0	.024	0	0	0	.324
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.300	0	.024	0	0	0	.324
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.750	0.000	0.060	0.000	0.000	0.000	0.810
State/Local Transaction Date							11/01/2023		11/01/2023				
Federal Transaction Date							11/01/2023		11/01/2023				

PIN: 576417 Project Description: DECK SEALING & BRIDGE WASHING 2026 Letting Date: 12/15/2025 Responsible Org: LOCAL Counties: Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.162	0	.012	0	0	0	.174
STBG FLEX	Regional	0	0	0	0	0	.324	0	.024	0	0	0	.348
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.324	0	.024	0	0	0	.348
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.810	0.000	0.060	0.000	0.000	0.000	0.870
Federal Transaction Date							11/01/2025		11/01/2025				
State/Local Transaction Date							11/01/2025		11/01/2025				

PIN: 576418 Project Description: BRIDGE PAINTING & VERT DOWN & LEYDECKER SUBSTRUCTURE- 5 BRIDGES Letting Date: 12/15/2024 Responsible Org: LOCAL Counties: Project Scope: Bridge: Painting	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.055	0	.007	0	0	0	.062
MARCHISELLI	Regional	0	0	0	0	0	.165	0	.021	0	0	0	.186
STBG FLEX	Regional	0	0	0	0	0	.440	0	.056	0	0	0	.496
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.440	0	.056	0	0	0	.496
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	1.100	0.000	0.140	0.000	0.000	0.000	1.240
Federal Transaction Date							11/01/2024		11/01/2024				
State/Local Transaction Date							11/01/2024		11/01/2024				

PIN: 576419 Project Description: BRIDGE PAINTING & VERT DOWN 2027 - 7 BRIDGES Letting Date: 12/15/2026 Responsible Org: LOCAL Counties: Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.064	0	.007	0	0	0	.071
MARCHISELLI	Regional	0	0	0	0	0	.192	0	.021	0	0	0	.213
STBG FLEX	Regional	0	0	0	0	0	.512	0	.056	0	0	0	.568
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.512	0	.056	0	0	0	.568
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	1.280	0.000	0.140	0.000	0.000	0.000	1.420
State/Local Transaction Date							11/01/2026		11/01/2026				
Federal Transaction Date							11/01/2026		11/01/2026				

PIN: 576420 Project Description: CAIN ROAD/ BIG SISTER CRK DECK OVERLAY & JOINTS - 5 BRIDGES Letting Date: 12/15/2023 Responsible Org: LOCAL Counties: Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.250	0	.018	0	0	0	.268
STBG FLEX	Regional	0	0	0	0	0	1000	0	.072	0	0	0	1.07
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	1.250	0.000	0.090	0.000	0.000	0.000	1.340
Federal Transaction Date							11/01/2023		11/01/2023				
State/Local Transaction Date							11/01/2023		11/01/2023				

PIN: 576421 Project Description: DECK OVERLAYS & JOINTS 2026 - 5 BRIDGES Letting Date: 12/15/2025 Responsible Org: LOCAL Counties: Project Scope: Bridge: Deck Overlay or Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.048	0	.008	0	0	0	.055
MARCHISELLI	Regional	0	0	0	0	0	.143	0	.023	0	0	0	.165
STBG FLEX	Regional	0	0	0	0	0	.380	0	.060	0	0	0	.440
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.380	0	.060	0	0	0	.440
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.950	0.000	0.150	0.000	0.000	0.000	1.100
Federal Transaction Date							11/01/2025		11/01/2025				
State/Local Transaction Date							11/01/2025		11/01/2025				

PIN: 576422
Project Description: MAPLE ST; RT 20 - EAST AURORA VIL LINE
Letting Date: 06/15/2027
Responsible Org: LOCAL
Counties: ERIE
Project Scope:

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2027 & 2027
Letting Org: LOCAL
Scope %:
Design Project Manager:

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.005	.005	0	0	.175	0	.015	0	0	0	.200
MARCHISELLI	Regional	0	.015	.015	0	0	.525	0	.045	0	0	0	.600
STBG LG URBAN	Regional	0	.080	.080	0	0	2.80	0	.240	0	0	0	3.20
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	3.500	0.000	0.300	0.000	0.000	0.000	4.000
State/Local Transaction Date			06/15/2025	06/15/2026			05/01/2027		05/01/2027				
Federal Transaction Date			06/15/2025	06/15/2026			05/01/2027		05/01/2027				

TABBED PAGE: Niagara Falls

CITY OF NIAGARA FALLS

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
576189	NIAGARA FALLS (C)	A10	RT 265 MILITARY RD; NIAGARA FALLS BLVD TO CAYUGA DR	0.46 MILE. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$4.583
* 576267	NIAGARA FALLS (C)	C2	CITY OF NIAGARA FALLS PEDESTRIAN SAFETY ACTION PLAN	PEDESTRIAN SAFETY ACTION PLAN, INSTALLATION OF PEDESTRIAN SIGNALS AND DEVICES TO IMPROVE SAFETY AT 1 UNCONTROLLED CROSSINGS AND 17 SIGNALIZED INTERSECTIONS.	FFY 23	\$0.820
576327	NIAGARA FALLS (C)	A10	PINE AVENUE (RT 62A); MAIN ST (RT 104) TO PACKARD RD	2.35 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$2.840
576328	NIAGARA FALLS (C)	A10	COLLEGE AVE; DEVEAUX ST - HIGHLAND AVE	0.24 MILE. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$0.303
576329	NIAGARA FALLS (C)	A10	77TH ST; NIAGARA FALLS BLVD (RT 62) TO BUFFALO AVE (RT 384)	1.00 MILE. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$1.000
576330	NIAGARA FALLS (C)	A19	LINDBERGH AVENUE BRIDGE REHABILITATION	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$0.400
576377	NIAGARA FALLS (C)	NON	JOHN B. DALY EXTENSION	0.85 MILE. EXTENSION OF JOHN B DALY BLVD FROM NIAGARA ST TO PINE AVENUE IN THE CITY OF NIAGARA FALLS	FFY 24	\$6.160
576438	NIAGARA FALLS (C)	A19	MILITARY ROAD BRIDGE OVER CAYUGA CREEK	BRIDGE REPLACEMENT AND REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$1.200
576439	NIAGARA FALLS (C)	A10	PORTAGE RD; MAIN STREET (NYS 104) TO WALNUT AVENUE (NYS 62)	0.65 MILE. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$0.800

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

NIAGARA FALLS DPW

PIN: 576189 Project Description: RT 265 RECON; NIAG FALLS BLVD - CAYUGA DR & CAYUGA DR RESURF; TUSCARORA - BUFFALO Letting Date: 12/15/2022 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Pavement: Mill and Fill	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.035 A	.035 A	0	0	.644	0	.019	0	0	0	.070 A
MARCHISELLI	Regional	0	.015 A	.015 A	0	0	.483	0	.057	0	0	0	.030 A
STBG LG URBAN	Regional	0	.200 A	.200 A	0	0	2.57	0	.304	0	0	0	.400 A
Authorized Funding Totals		0.000	0.250	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500
Planned Funding Totals		0.000	0.250	0.250	0.000	0.000	3.703	0.000	0.380	0.000	0.000	0.000	4.583
Federal Transaction Date			12/10/2019A	12/10/2019A			11/16/2022		11/16/2022				
State/Local Transaction Date			12/10/2019A	12/10/2019A			11/16/2022		11/16/2022				

PIN: 576327 Project Description: PINE AVE (RT 62A) PRESERVATION PROJECT; MAIN - PACKARD Letting Date: 12/15/2024 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Pavement: Single Course Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.005	.005	0	0	.120	0	.012	0	0	0	.142
MARCHISELLI	Regional	0	.015	.015	0	0	.360	0	.036	0	0	0	.426
STBG LG URBAN	Regional	0	.080	.080	0	0	1.92	0	.192	0	0	0	2.27
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	2.400	0.000	0.240	0.000	0.000	0.000	2.840
State/Local Transaction Date			03/14/2023	09/15/2023			11/01/2024		11/01/2024				
Federal Transaction Date			03/14/2023	09/15/2023			11/01/2024		11/01/2024				

PIN: 576328 Project Description: COLLEGE AVE (RT 31) PRESERVATION PROJECT; DEVAUX TO HIGHLAND Letting Date: 04/15/2024 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Pavement: Single Course Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.004	.004	0	0	.008	0	.001	0	0	0	.015
MARCHISELLI	Regional	0	.011	.011	0	0	.023	0	.002	0	0	0	.045
STBG LG URBAN	Regional	0	.056	.056	0	0	.122	0	.008	0	0	0	.242
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.070	0.070	0.000	0.000	0.153	0.000	0.010	0.000	0.000	0.000	0.303
Federal Transaction Date			10/31/2022	08/03/2023			03/11/2024		03/11/2024				
State/Local Transaction Date			10/31/2022	08/03/2023			03/11/2024		03/11/2024				

PIN: 576329 Project Description: 77TH ST PRESERVATION PROJ; NFB (RT62) - BUFFALO AVE (RT384) Letting Date: 12/15/2024 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Pavement: Single Course Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.004	.004	0	0	.037	0	.005	0	0	0	.050
MARCHISELLI	Regional	0	.013	.013	0	0	.110	0	.015	0	0	0	.150
STBG LG URBAN	Regional	0	.068	.068	0	0	.584	0	.080	0	0	0	.800
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.085	0.085	0.000	0.000	0.730	0.000	0.100	0.000	0.000	0.000	1.000
State/Local Transaction Date			07/26/2023	11/03/2023			11/01/2024		11/01/2024				
Federal Transaction Date			07/26/2023	11/03/2023			11/01/2024		11/01/2024				

PIN: 576330 Project Description: LINDBERGH AVE/CAYUGA CK Letting Date: 04/15/2024 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: Deck Overlay or Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.020	.030	0	0	.015	0	.003	0	0	0	.068
MARCHISELLI	Regional	0	0	0	0	0	.045	0	.008	0	0	0	.053
STBG FLEX	Regional	0	0	0	0	0	.240	0	.040	0	0	0	.280
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.030	0.000	0.000	0.300	0.000	0.050	0.000	0.000	0.000	0.400
Federal Transaction Date							03/11/2024		03/11/2024				
State/Local Transaction Date							03/11/2024		03/11/2024				
State/Local Transaction Date			10/16/2023	09/29/2023			03/11/2024		03/11/2024				

PIN: 576377 Project Description: JOHN B DALY BLVD; NIAGARA ST-PINE AVE Letting Date: 10/19/2023 Responsible Org: LOCAL Counties: NIAGARA Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	.490	0	.013	.226	0	.045	0	0	0	.774
MARCHISELLI	Regional	0	0	0	0	.038	.678	0	.135	0	0	0	.851
STBG LG URBAN	Regional	0	0	0	0	.200	3.61	0	.720	0	0	0	4.53
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.490	0.000	0.250	4.520	0.000	0.900	0.000	0.000	0.000	6.160
Federal Transaction Date						04/14/2023	09/20/2023		09/20/2023				
State/Local Transaction Date				04/14/2023		04/14/2023	09/20/2023		09/20/2023				
State/Local Transaction Date						04/14/2023	09/20/2023		09/20/2023				

PIN: 576438 Project Description: MILITARY ROAD BRIDGE/ CAYUGA CREEK Letting Date: 11/15/2025 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.003	.003	0	0	.030	0	.005	0	0	0	.040
MARCHISELLI	Regional	0	.008	.008	0	0	.090	0	.015	0	0	0	.120
NHPP	Regional	0	.040	.040	0	0	.480	0	.080	0	0	0	.640
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.050	0.000	0.000	0.600	0.000	0.100	0.000	0.000	0.000	0.800
State/Local Transaction Date			11/15/2023	11/15/2024			10/01/2025		10/01/2025				
Federal Transaction Date			11/15/2023	11/15/2024			10/01/2025		10/01/2025				

PIN: 576439 Project Description: PORTAGE ROAD PAVEMENT Letting Date: 11/15/2026 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.004	.004	0	0	.045	0	.008	0	0	0	.060
MARCHISELLI	Regional	0	.011	.011	0	0	.135	0	.023	0	0	0	.180
STBG LG URBAN	Regional	0	.060	.060	0	0	.720	0	.120	0	0	0	.960
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.075	0.075	0.000	0.000	0.900	0.000	0.150	0.000	0.000	0.000	1.200
State/Local Transaction Date			11/15/2023	11/15/2024			10/01/2026		10/01/2026				
Federal Transaction Date			11/15/2023	11/15/2024			10/01/2026		10/01/2026				

TABBED PAGE: Niagara County

NIAGARA COUNTY

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
576312	NIAGARA COUNTY	A10	RAPIDS RD; RAYMOND RD TO GOODRICH RD	2.31 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$7.170
* 576314	NIAGARA COUNTY	A10	RAYMOND RD; DYSINGER RD - RAPIDS RD	1.43 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.800
* 576362	NIAGARA COUNTY	A19	CARMEN RD OVER JOHNSON CRK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.040
* 576392	NIAGARA COUNTY	A19	HESS RD CULVERT (KEG CK)	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.930
* 576370	NIAGARA COUNTY	A10	BRIDGE DECK OVERLAYS (5 BINS); NIAGARA CO	BRIDGE DECK OVERLAYS BLOCK	FFY 22	\$0.230
576371	NIAGARA COUNTY	A19	WILSON BURT / 18 MI. CRK VERT DOWN	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$1.261
576372	NIAGARA COUNTY	A19	BRIDGE WASHING AND SEALING 2023 & 2024	BRIDGE WASHING AND SEALING BLOCK	FFY 23	\$0.210
576373	NIAGARA COUNTY	A19	BRIDGE DECK OVERLAYS AND 5-7 PROGRAM, NIAGARA COUNTY	BRIDGE DECK OVERLAY BLOCK	FFY 23	\$0.365
576374	NIAGARA COUNTY	A19	JACQUES/18 MILE CRK, (3329220) VERTICAL DOWN AND WEST SOMERSET / FISH CRK CAT 3 PROGRAM	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.674
576381	NIAGARA COUNTY	A19	EAST CANAL RD BRDIGE	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.872
576423	NIAGARA COUNTY	A10	CANAL ROAD: ROUTE 31 TO CANAL BRIDGE	1.20 MILES. PAVEMENT REHABILITATION AND RECONSTRUCTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$2.058
576424	NIAGARA COUNTY	A19	GASPORT ROAD OVER 18 MI CRK	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$1.600
576425	NIAGARA COUNTY	A19	EWINGS / 18 MI CRK (3329080)	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$0.500
576426	NIAGARA COUNTY	A19	RANSOMVILLE / 12 MI CRK (3329480)	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$0.250
576427	NIAGARA COUNTY	A19	HUNT STREET OVER BERGHOLTZ CREEK (3329200)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$1.110
576428	NIAGARA COUNTY	A19	HARTLAND ROAD OVER GOLDEN HILL CREEK (3360090)	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$1.500
576429	NIAGARA COUNTY	A10	TOWNLIN RD; COUNTY LINE TO QUAKER RD	4.43 MILES. PAVEMENT RESURFACING AND RECONSTRUCTION IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$5.010
576430	NIAGARA COUNTY	A10	UPPER MOUNTAIN RD; ROUTE 31 TO LOCKPORT JUNCTION RD	1.89 MILES. PAVEMENT RESURFACING AND RECONSTRUCTION IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$2.610

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

NIAGARA COUNTY

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
576431	NIAGARA COUNTY	A19	BRIDGE WASHING AND DECK SEALING 2025 & 2026	BRIDGE WASHING AND DECK SEALING BLOCK	FFY 25	\$0.240
576432	NIAGARA COUNTY	A19	BRIDGE WASHING AND DECK SEALING 2026 & 2027	BRIDGE WASHING AND DECK SEALING BLOCK	FFY 27	\$0.270
576433	NIAGARA COUNTY	A19	BRIDGE DECK OVERLAYS 2024	BRIDGE DECK OVERLAYS BLOCK	FFY 24	\$0.300
576434	NIAGARA COUNTY	A19	BRIDGE DECK OVERLAYS 2026	BRIDGE DECK OVERLAYS BLOCK	FFY 26	\$0.300
576435	NIAGARA COUNTY	A19	QUAKER / EB 18 MI CRK (3329470) AND MINNICK / MUD CRK (3329380)	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$0.400
576436	NIAGARA COUNTY	A19	BALMER / 12 MI CRK (3328870) AND RIDDLE ROAD (3329510)	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$0.320
576437	NIAGARA COUNTY	A19	QUAKER / GOLDEN HILL CRK (3060430)	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$0.275

** Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.*

NIAGARA COUNTY DPW

PIN: 576312 Project Description: RAPIDS RD; RAYMOND RD - GOODRICH RD Letting Date: 06/15/2023 Responsible Org: LOCAL Counties: ERIE, NIAGARA Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.050 A	.050 A	.006 A	.012 A	.298	0	.028	0	0	0	.118 A
MARCHISELLI	Regional	0	0	0	0	0	.894	0	.085	0	0	0	.980
STBG LG URBAN	Regional	0	.200 A	.200 A	.023 A	.050 A	4.77	0	.456	0	0	0	.473 A
Authorized Funding Totals		0.000	0.250	0.250	0.029	0.062	0.000	0.000	0.000	0.000	0.000	0.000	0.591
Planned Funding Totals		0.000	0.250	0.250	0.054	0.083	5.963	0.000	0.570	0.000	0.000	0.000	7.170
Federal Transaction Date			04/08/2021A	04/08/2021A	04/07/2021A	07/11/2022A	05/17/2023		05/17/2023				
State/Local Transaction Date			04/08/2021A	04/08/2021A	04/07/2021A	07/11/2022A	05/17/2023		05/17/2023				
State/Local Transaction Date							05/17/2023		05/17/2023				

PIN: 576371 Project Description: WILSON-BURT ROAD BRIDGE/18 MILE CREEK REHABILITATION Letting Date: 10/19/2023 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.090	.053	0	0	.331	0	.006	0	0	0	.480
MARCHISELLI	Regional	0	0	0	0	0	.105	0	.018	0	0	0	.123
STBG FLEX	Regional	0	0	0	0	0	.559	0	.098	0	0	0	.658
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.090	0.053	0.000	0.000	0.995	0.000	0.123	0.000	0.000	0.000	1.261
Federal Transaction Date							10/19/2023		10/19/2023				
State/Local Transaction Date							10/19/2023		10/19/2023				
State/Local Transaction Date			06/27/2022	03/10/2023			10/19/2023		10/19/2023				

PIN: 576372 Project Description: BRIDGE WASHING & DECK SEALING 2023 & 2024 Letting Date: 04/28/2023 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.020	0	0	0	.037	0	.001	0	0	0	.058
STBG FLEX	Regional	0	0	0	0	0	.053	0	.002	0	0	0	.054
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.095	0	.002	0	0	0	.098
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.000	0.000	0.000	0.185	0.000	0.005	0.000	0.000	0.000	0.210
Federal Transaction Date							03/31/2023		03/31/2023				
State/Local Transaction Date			06/27/2022				03/31/2023		03/31/2023				

PIN: 576373 Project Description: BRIDGE DECK OVERLAYS & 5-7 PROGRAM Letting Date: 04/28/2023 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: Deck Overlay or Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 70 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.015	.015	0	0	.015	0	.002	0	0	0	.047
MARCHISELLI	Regional	0	0	0	0	0	.046	0	.005	0	0	0	.050
STBG FLEX	Regional	0	0	0	0	0	.153	0	.015	0	0	0	.168
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.091	0	.009	0	0	0	.100
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.015	0.015	0.000	0.000	0.305	0.000	0.030	0.000	0.000	0.000	0.365
State/Local Transaction Date			06/27/2022	03/10/2023			03/31/2023		03/31/2023				
Federal Transaction Date							03/31/2023		03/31/2023				
State/Local Transaction Date							03/31/2023		03/31/2023				

PIN: 576374 Project Description: JACQUES ROAD/18 MILE CREEK REHABILITATION Letting Date: 04/28/2023 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.056	.040	0	0	.025	0	.004	0	0	0	.125
MARCHISELLI	Regional	0	0	0	0	0	.075	0	.011	0	0	0	.087
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.402	0	.060	0	0	0	.462
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.056	0.040	0.000	0.000	0.503	0.000	0.075	0.000	0.000	0.000	0.674
State/Local Transaction Date							03/31/2023		03/31/2023				
Federal Transaction Date							03/31/2023		03/31/2023				
State/Local Transaction Date			06/27/2022	03/10/2023			03/31/2023		03/31/2023				

PIN: 576381 Project Description: EAST CANAL RD BRIDGE Letting Date: 08/16/2023 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: Replacement: Structural	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Bridge NY Funds	0	.005 A	.003 A	0	0	.031	0	.004	0	0	0	.008 A
STBG OFF SYSTEM BRIDGE	Bridge NY Funds	0	.097 A	.050 A	0	0	.596	0	.085	0	0	0	.147 A
Authorized Funding Totals		0.000	0.102	0.053	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.155
Planned Funding Totals		0.000	0.102	0.053	0.000	0.000	0.627	0.000	0.090	0.000	0.000	0.000	0.872
State/Local Transaction Date			04/28/2022A	04/28/2022A			07/19/2023		07/19/2023				
Federal Transaction Date			04/28/2022A	04/28/2022A			07/19/2023		07/19/2023				

PIN: 576423 Project Description: CANAL RD; RT 30 - CANAL BRIDGE Letting Date: 06/15/2027 Responsible Org: LOCAL Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.008	.008	.001	.002	.071	0	.013	0	0	0	.103
MARCHISELLI	Regional	0	.025	.025	.002	.006	.213	0	.038	0	0	0	.309
STBG LG URBAN	Regional	0	.134	.134	.008	.032	1.13	0	.202	0	0	0	1.64
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.168	0.168	0.010	0.040	1.420	0.000	0.252	0.000	0.000	0.000	2.058
State/Local Transaction Date			06/15/2025	06/15/2026	06/15/2025	06/15/2026	05/01/2027		05/01/2027				
Federal Transaction Date			06/15/2025	06/15/2026	06/15/2025	06/15/2026	05/01/2027		05/01/2027				

PIN: 576424 Project Description: GASPORT RD/18 MILE CK Letting Date: 06/15/2027 Responsible Org: LOCAL Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.003	.003	0	0	.068	0	.008	0	0	0	.080
MARCHISELLI	Regional	0	.008	.008	0	0	.203	0	.023	0	0	0	.240
STBG FLEX	Regional	0	.040	.040	0	0	1.08	0	.120	0	0	0	1.28
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.050	0.000	0.000	1.350	0.000	0.150	0.000	0.000	0.000	1.600
State/Local Transaction Date			06/15/2025	06/15/2026			05/01/2027		05/01/2027				
Federal Transaction Date			06/15/2025	06/15/2026			05/01/2027		05/01/2027				

PIN: 576425 Project Description: EWINGS ROAD BRIDGE/ 18 MILE CREEK REHAB Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.068	0	.008	0	0	0	.075
MARCHISELLI	Regional	0	0	0	0	0	.023	0	.003	0	0	0	.025
STBG LG URBAN	Regional	0	0	0	0	0	.360	0	.040	0	0	0	.400
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.450	0.000	0.050	0.000	0.000	0.000	0.500
State/Local Transaction Date							10/01/2024		10/01/2024				
Federal Transaction Date							10/01/2024		10/01/2024				

PIN: 576426 Project Description: RANSOMVILLE/ 12 MILE CREEK CONC REPAIRS Letting Date: 06/15/2026 Responsible Org: LOCAL Counties: Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.012	0	.001	0	0	0	.013
MARCHISELLI	Regional	0	0	0	0	0	.035	0	.003	0	0	0	.038
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.184	0	.016	0	0	0	.200
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.230	0.000	0.020	0.000	0.000	0.000	0.250
Federal Transaction Date							05/01/2026		05/01/2026				
State/Local Transaction Date							05/01/2026		05/01/2026				

PIN: 576427 Project Description: HUNT STREET BRIDGE/ BERGHOLTZ CREEK Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: NIAGARA Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.015	.015	0	0	.172	0	.020	0	0	0	.222
STBG LG URBAN	Regional	0	.060	.060	0	0	.688	0	.080	0	0	0	.888
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.075	0.075	0.000	0.000	0.860	0.000	0.100	0.000	0.000	0.000	1.110
State/Local Transaction Date			11/15/2022	11/15/2023			10/01/2024		10/01/2024				
Federal Transaction Date			11/15/2022	11/15/2023			10/01/2024		10/01/2024				

PIN: 576428 Project Description: HARTLAND ROAD BRIDGE/ GOLDEN HILL CREEK Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.006	.006	0	0	.057	0	.006	0	0	0	.075
MARCHISELLI	Regional	0	.019	.019	0	0	.170	0	.017	0	0	0	.225
STBG LG URBAN	Regional	0	.100	.100	0	0	.909	0	.091	0	0	0	1.20
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.125	0.125	0.000	0.000	1.136	0.000	0.114	0.000	0.000	0.000	1.500
Federal Transaction Date			11/15/2022	11/15/2023			10/01/2024		10/01/2024				
State/Local Transaction Date			11/15/2022	11/15/2023			10/01/2024		10/01/2024				

PIN: 576429 Project Description: TOWNLINE ROAD PAVEMENT Letting Date: 11/15/2025 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.018	.018	.001	.005	.190	0	.020	0	0	0	.251
MARCHISELLI	Regional	0	.053	.053	.002	.015	.570	0	.060	0	0	0	.752
STBG LG URBAN	Regional	0	.280	.280	.008	.080	3.04	0	.320	0	0	0	4.00
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.350	0.350	0.010	0.100	3.800	0.000	0.400	0.000	0.000	0.000	5.010
Federal Transaction Date			06/15/2023	06/15/2024	06/15/2023	06/15/2024	10/01/2025		10/01/2025				
State/Local Transaction Date			06/15/2023	06/15/2024	06/15/2023	06/15/2024	10/01/2025		10/01/2025				

PIN: 576430 Project Description: UPPER MOUNTAIN ROAD PAVEMENT Letting Date: 11/15/2025 Responsible Org: LOCAL Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.008	.008	.001	.005	.095	0	.015	0	0	0	.131
MARCHISELLI	Regional	0	.023	.023	.002	.015	.285	0	.045	0	0	0	.392
STBG FLEX	Regional	0	0	0	0	0	1.52	0	.240	0	0	0	1.76
STBG LG URBAN	Regional	0	.120	.120	.008	.080	0	0	0	0	0	0	.328
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.150	0.150	0.010	0.100	1.900	0.000	0.300	0.000	0.000	0.000	2.610
Federal Transaction Date			06/15/2023	06/15/2024	06/15/2023	06/15/2024	10/01/2025		10/01/2025				
State/Local Transaction Date			06/15/2023	06/15/2024	06/15/2023	06/15/2024	10/01/2025		10/01/2025				

PIN: 576431 Project Description: BRIDGE WASH AND DECK SEAL, NIAG CO SFY 24/25 & 25/26 Letting Date: 11/15/2024 Responsible Org: LOCAL Counties: Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.044	0	.004	0	0	0	.048
STBG FLEX	Regional	0	0	0	0	0	.088	0	.008	0	0	0	.096
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.088	0	.008	0	0	0	.096
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.220	0.000	0.020	0.000	0.000	0.000	0.240
Federal Transaction Date							10/01/2024		10/01/2024				
State/Local Transaction Date							10/01/2024		10/01/2024				

PIN: 576432 Project Description: BRIDGE WASH & DECK SEALING, NIAG CO, SFY 26/27 & 27/28 Letting Date: 11/15/2026 Responsible Org: LOCAL Counties: Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: LOCAL Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.048	0	.006	0	0	0	.054
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.192	0	.024	0	0	0	.216
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.240	0.000	0.030	0.000	0.000	0.000	0.270
Federal Transaction Date							10/01/2026		10/01/2026				
State/Local Transaction Date							10/01/2026		10/01/2026				

PIN: 576433 Project Description: BRIDGE DECK OVERLAYS, SFY 23/24 Letting Date: 11/15/2023 Responsible Org: LOCAL Counties: Project Scope: Bridge: Deck Overlay or Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.013	0	.002	0	0	0	.015
MARCHISELLI	Regional	0	0	0	0	0	.039	0	.006	0	0	0	.045
STBG FLEX	Regional	0	0	0	0	0	.104	0	.016	0	0	0	.120
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.104	0	.016	0	0	0	.120
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.260	0.000	0.040	0.000	0.000	0.000	0.300
State/Local Transaction Date							10/01/2023		10/01/2023				
Federal Transaction Date							10/01/2023		10/01/2023				

PIN: 576434 Project Description: BRIDGE DECK OVERLAYS, NIAG CO, SFY 25/26 Letting Date: 11/15/2025 Responsible Org: LOCAL Counties: Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: Scope %: Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.052	0	.008	0	0	0	.060
STBG FLEX	Regional	0	0	0	0	0	.104	0	.016	0	0	0	.120
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.104	0	.016	0	0	0	.120
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.260	0.000	0.040	0.000	0.000	0.000	0.300
Federal Transaction Date							10/01/2025		10/01/2025				
State/Local Transaction Date							10/01/2025		10/01/2025				

PIN: 576435 Project Description: QUAKER ROAD BRIDGE/ 18 MILE CREEK CONC REPAIR Letting Date: 11/15/2025 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.018	0	.002	0	0	0	.020
MARCHISELLI	Regional	0	0	0	0	0	.054	0	.006	0	0	0	.060
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.288	0	.032	0	0	0	.320
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.360	0.000	0.040	0.000	0.000	0.000	0.400
Federal Transaction Date							10/01/2025		10/01/2025				
State/Local Transaction Date							10/01/2025		10/01/2025				

PIN: 576436 Project Description: BALMER ROAD & RIDDLE ROAD BRIDGE JOINTS Letting Date: 06/15/2026 Responsible Org: LOCAL Counties: Project Scope: Bridge: General Rehab (Preservation)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.015	0	.002	0	0	0	.016
MARCHISELLI	Regional	0	0	0	0	0	.044	0	.005	0	0	0	.048
STBG FLEX	Regional	0	0	0	0	0	.116	0	.012	0	0	0	.128
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.116	0	.012	0	0	0	.128
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.290	0.000	0.030	0.000	0.000	0.000	0.320
Federal Transaction Date							05/01/2026		05/01/2026				
State/Local Transaction Date							05/01/2026		05/01/2026				

PIN: 576437
Project Description: QUAKER ROAD/ GOLDEN HILL CREEK CONC REPAIR
Letting Date: 11/15/2024
Responsible Org: LOCAL
Counties: NIAGARA
Project Scope: Bridge: General Rehab (Preservation)

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2024 & 2025
Letting Org: LOCAL
Scope %: 100
Design Project Manager:

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.012	0	.002	0	0	0	.014
MARCHISELLI	Regional	0	0	0	0	0	.035	0	.006	0	0	0	.041
STBG OFF SYSTEM BRIDGE	Regional	0	0	0	0	0	.188	0	.032	0	0	0	.220
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.235	0.000	0.040	0.000	0.000	0.000	0.275
State/Local Transaction Date							10/01/2024		10/01/2024				
Federal Transaction Date							10/01/2024		10/01/2024				

TABBED PAGE: Miscellaneous

MISC (NON-MEMBER SPONSER)

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
576269	MISC: TN OF CHEEKTOWAGA	C2	TOWN OF CHEEKTOWAGA PSAP; 9 SIGNALS	PEDESTRAIN SAFETY ACTION PLAN, INSTALLATION OF PEDESTRIAN SIGNALS AND DEVICES TO IMPROVE SAFETY	FFY 22	\$0.303
576357	MISC: TN OF TONAWANDA	C2	TOWNWANDA PEDESTRIAN BRIDGE REHABILITATION PROJECT - TAP	PEDESTRIAN BRIDGE REHABILITATION.	FFY 23	\$2.089
576380	MISC: VIL. OF AKRON	A19	STATE ST / MURDER CK	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$1.591
576382	MISC: TN OF SOMERSET	A19	HARTLAND RD / FISH CK	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$1.380
576466	MISC: TN OF AMHERST	C2	CASEY RD: PARADISE PARK TO TRANSIT RD (BICYCLE & PEDESTRIAN IMPROVEMENT PROJECT)	0.69 MILE. CONSTRUCTION OF BIKE LANE AND SIDEWALKS FROM PARADISE PARK TO TRANSIT RD. 2021 TAP AWARD	FFY 24	\$2.013
576469	MISC: TN OF EVANS	C2	TOWN OF EVANS - THE SHORELINE TRAIL: BEACHES SECTION (PHASE 4)	1.8 MILES. CONSTRUCTION OF MULTIUSE TRAIL IN TOWN OF EVANS ALONG LAKE SHORE RD. 2021 TAP AWARD	FFY 24	\$2.944
576471	MISC: TN OF ORCHARD PARK	C2	TOWN OF ORCHARD PARK PEDESTRIAN WALKABILITY PROJECT	1.86 MILES. CONSTRUCTION OF SIDEWALKS IN THE TOWN OF ORCHARD PARK. 2021 TAP AWARD	FFY 24	\$2.000
576473	MISC: TN OF TONAWANDA	C2	TOWN OF TONAWANDA RIVERWALK MULTIUSE PEDESTRIAN TRAIL	1.33 MILES. CONSTRUCTION OF MULTIUSE TRAIL IN TOWN OF TONAWANDA, CONNECTING RIVER RD TO TWO MILE CREEK RD. 2021 TAP AWARD	FFY 24	\$2.120
576474	MISC: CITY OF N TONAWANDA	C2	CITY OF NORTH TONAWANDA ERIE CANAL BIKE PATH EXTENSION	2.00 MILES. CONSTRUCTION OF BIKE AND PEDESTRAIN PATH BETWEEN MAYOR'S PARK AND NORTH TONAWANDA BOTANICAL GARDENS. 2021 CMAQ AWARD	FFY 24	\$2.077
576475	MISC: TN OF CLARENCE	C2	TOWN OF CLARENCE - SHERIDAN DR SIDEWALKS: MAIN ST TO TRANSIT RD PEDESTRIAN IMPROVEMENTS	2.65 MILES. CONSTRUCTION OF SIDEWALKS ALONG SHERIDAN DR IN TOWN OF CLARENCE . 2021 CMAQ AWARD	FFY 24	\$4.310
576476	MISC: VIL OF WILLIAMSVILLE	C2	VILLAGE OF WILLIAMSVILLE - MAIN ST SIDEWALK GAP PROJECT	1.46 MILES. CONSTRUCTION OF SIDEWALKS AND CURB RAMPS ALONG MAIN ST IN VILLAGE OF WILLIAMSVILLE. 2021 TAP AWARD	FFY 24	\$1.003
581534	MISC: NYSDOT	A7	NITTEC TOC ANNUAL STAFFING; 4/1/22-3/31/25	TRAFFIC MANAGEMENT	NON-LET	\$8.100
581535	MISC: NYSDOT	A7	NITTEC TOC ANNUAL STAFFING; SFY 25/26 - SFY 27/28	TRAFFIC MANAGEMENT	NON-LET	\$7.800
582552	MISC: CITY OF TONAWANDA	A2	CSX/YOUNG ST FREIGHT PROJECT	ADDING AN OHVS WARNING SYSTEM FOR TRUCKS BASED ON HEIGHT AND VERTICAL CLEARANCE.	FFY 25	\$1.200
5B6283	MISC: NYSDOT	J1	LOCAL INFRASTRUCTURE RENEWAL MPO AREA	LOCAL INFRASTRUCTURE BLOCK FOR MPO AREA	FFY 27	\$5.800

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

MISC. MPO AREA PROJECTS

PIN:	576269	Project Status:	Active
Project Description:	TOWN OF CHEEKTOWAGA PSAP; 9 SIG	Region:	05
Letting Date:	09/15/2022	Letting SFY & FFY:	2022 & 2022
Responsible Org:	LOCAL	Letting Org:	LOCAL
Counties:	ERIE	Scope %:	50
Project Scope:	Traffic Signals: Devices/Coordination	Design Project Manager:	Christopher Church

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	.022 A	.022 A	0	0	0	0	0	0	0	0	.044 A
HWY SAFETY IMPR PGM	Statewide HSIP	0	.022	.022	0	0	.237	0	.022	0	0	0	.303
Authorized Funding Totals		0.000	0.022	0.022	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.044
Planned Funding Totals		0.000	0.022	0.022	0.000	0.000	0.237	0.000	0.022	0.000	0.000	0.000	0.303
Federal Transaction Date			10/11/2018A	10/11/2018A			08/09/2022		08/09/2022				

PIN:	576357	Project Status:	Active
Project Description:	TONAWANDA PEDESTRIAN BRIDGE REHABILITATION PROJECT - TAP	Region:	05
Letting Date:	09/15/2023	Letting SFY & FFY:	2023 & 2023
Responsible Org:	LOCAL	Letting Org:	LOCAL
Counties:	ERIE	Scope %:	100
Project Scope:	Pedestrian Facility (Highway): Improve/Rehab	Design Project Manager:	Christopher Church

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	.020 A	.020 A	0	0	.353	0	.025	0	0	0	.040 A
TAP FLEX	Regional	0	.080 A	.080 A	0	0	1.41	0	.100	0	0	0	.160 A
Authorized Funding Totals		0.000	0.100	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	1.764	0.000	0.125	0.000	0.000	0.000	2.089
State/Local Transaction Date			08/19/2019A	08/19/2019A			07/20/2023		07/20/2023				
Federal Transaction Date			08/19/2019A	08/19/2019A			07/20/2023		07/20/2023				

PIN: 576380 Project Description: STATE ST/ MURDER CK Letting Date: 12/15/2023 Responsible Org: LOCAL Counties: Project Scope: Bridge: Replacement: Structural	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager: Christopher Church
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Bridge NY Funds	0	.008 A	.008 A	.001 A	.001	.055	0	.008	0	0	0	.016 A
STBG OFF SYSTEM BRIDGE	Bridge NY Funds	0	.150 A	.150 A	.010 A	.014	1.04	0	.147	0	0	0	.309 A
Authorized Funding Totals		0.000	0.157	0.157	0.010	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.325
Planned Funding Totals		0.000	0.157	0.157	0.010	0.015	1.097	0.000	0.154	0.000	0.000	0.000	1.591
Federal Transaction Date			09/06/2022A	09/06/2022A	09/01/2022A	03/10/2023	11/17/2023		11/17/2023				
State/Local Transaction Date			09/06/2022A	09/06/2022A	09/01/2022A	03/10/2023	11/17/2023		11/17/2023				

PIN: 576382 Project Description: HARTLAND RD/FISH CK Letting Date: 08/14/2023 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bridge: Replacement: Structural	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Bridge NY Funds	0	.009 A	.005 A	.002 A	.001	.046	0	.007	0	0	0	.016 A
STBG OFF SYSTEM BRIDGE	Bridge NY Funds	0	.175 A	.088 A	.032 A	.011	.874	0	.131	0	0	0	.294 A
Authorized Funding Totals		0.000	0.184	0.092	0.034	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.310
Planned Funding Totals		0.000	0.184	0.092	0.034	0.012	0.920	0.000	0.138	0.000	0.000	0.000	1.380
Federal Transaction Date			05/12/2022A	05/12/2022A	05/11/2022A	01/17/2023	07/17/2023		07/17/2023				
State/Local Transaction Date			05/12/2022A	05/12/2022A	05/11/2022A	01/17/2023	07/17/2023		07/17/2023				

PIN: 576466 Project Description: CASEY RD; PARADISE PARK - TRANIST RD; TN OF AMHERST Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pedestrian Facility (Highway): New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 90 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.150	0	0	0	0	0	.150
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.040	.050	0	0	.238	0	.045	0	0	0	.373
TAP URBAN	TAP/CMAQ Solicitation	0	.160	.200	0	0	.950	0	.180	0	0	0	1.49
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.200	0.250	0.000	0.000	1.338	0.000	0.225	0.000	0.000	0.000	2.013
Federal Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				
State/Local Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				

PIN: 576469 Project Description: EVANS: SHORELINE TRAIL ALONG LAKE SHORE RD Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pedestrian Facility (Highway): New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.070	.030	.023	.023	.395	0	.049	0	0	0	.589
TAP FLEX	TAP/CMAQ Solicitation	0	.280	.120	.090	.090	1.57	0	.196	0	0	0	2.35
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.350	0.150	0.112	0.112	1.974	0.000	0.245	0.000	0.000	0.000	2.944
State/Local Transaction Date			10/15/2022	10/15/2023	10/15/2022	10/15/2023	05/01/2024		05/01/2024				
Federal Transaction Date			10/15/2022	10/15/2023	10/15/2022	10/15/2023	05/01/2024		05/01/2024				

PIN: 576471 Project Description: ORCHARD PARK; SIDEWALKS AND PEDESTRIAN CROSSWALKS Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope:	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.040	.050	.007	.007	.257	0	.040	0	0	0	.400
TAP FLEX	TAP/CMAQ Solicitation	0	.160	.200	.027	.027	1.02	0	.160	0	0	0	1.60
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.200	0.250	0.033	0.033	1.283	0.000	0.200	0.000	0.000	0.000	2.000
State/Local Transaction Date			10/15/2022	10/15/2023	10/15/2022	10/15/2023	05/01/2024		05/01/2024				
Federal Transaction Date			10/15/2022	10/15/2023	10/15/2022	10/15/2023	05/01/2024		05/01/2024				

PIN: 576473 Project Description: TONAWANDA; RIVERWALK; RIVER RD - TWO MILE CREEK RD Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pedestrian Facility (Highway): New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.030	.060	.010	.010	.270	0	.044	0	0	0	.424
TAP FLEX	TAP/CMAQ Solicitation	0	.120	.240	.040	.040	1.08	0	.176	0	0	0	1.69
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.150	0.300	0.050	0.050	1.350	0.000	0.220	0.000	0.000	0.000	2.120
State/Local Transaction Date			10/15/2022	10/15/2023	10/25/2022	10/15/2023	05/01/2024		05/01/2024				
Federal Transaction Date			10/15/2022	10/15/2023	10/25/2022	10/15/2023	05/01/2024		05/01/2024				

PIN: 576474 Project Description: N. TONAWANDA: ERIE CANAL BIKE PATH: MAYOR'S PARK - N. TONAWANDA BOTANICAL GARDENS Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: NIAGARA Project Scope: Bicycle Facility (Highway): New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0	.098	.076	0	0	.728	0	.149	0	0	0	1.05
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.765	0	0	0	0	0	.765
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.024	.019	0	0	.182	0	.037	0	0	0	.263
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.122	0.095	0.000	0.000	1.674	0.000	0.186	0.000	0.000	0.000	2.077
State/Local Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				
Federal Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				

PIN: 576475 Project Description: CLARENCE; SHERIDAN DR; MAIN ST TO TRANSIT RD; SIDEWALK Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pedestrian Facility (Highway): Improve/Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0	.237	.237	0	0	2.73	0	.237	0	0	0	3.44
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.059	.059	0	0	.684	0	.059	0	0	0	.862
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.297	0.297	0.000	0.000	3.420	0.000	0.297	0.000	0.000	0.000	4.310
State/Local Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				
Federal Transaction Date			10/15/2022	10/15/2023			05/01/2024		05/01/2024				

PIN: 576476 Project Description: WILLIAMSVILLE: MAIN ST: SIDEWALK CURBS AND RAMPS Letting Date: 06/15/2024 Responsible Org: LOCAL Counties: ERIE Project Scope: Pedestrian Facility (Highway): New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: LOCAL Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
LOCAL GOVT UNIT	TAP/CMAQ Solicitation	0	.014	.032	.002	.002	.127	0	.024	0	0	0	.201
TAP FLEX	TAP/CMAQ Solicitation	0	.056	.126	.008	.008	.508	0	.096	0	0	0	.803
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.070	0.158	0.010	0.010	0.635	0.000	0.120	0.000	0.000	0.000	1.003
Federal Transaction Date			10/15/2022	10/15/2023	10/15/2022	10/15/2023	05/01/2024		05/01/2024				
State/Local Transaction Date			10/15/2022	10/15/2023	10/15/2022	10/15/2023	05/01/2024		05/01/2024				

PIN: 581534 Project Description: NITTEC TOC ANNUAL STAFFING; 4/1/22 - 3/31/25 Letting Date: Responsible Org: NYSDOT Counties: ERIE Project Scope: ITS Capital	Project Status: Active Region: 05 Letting SFY & FFY: & Letting Org: NON-LET Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Statewide Capital Planning Process	0	0	0	0	0	0	0	0	0	2.16 A	0	2.16 A
SDF	Statewide Capital Planning Process	0	0	0	0	0	0	0	0	0	.540 A	0	.540 A
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.700	0.000	2.700
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.100	0.000	8.100
State/Local Transaction Date											03/29/2022A		
Federal Transaction Date											03/29/2022A		

PIN: 581535 Project Description: NITTEC TOC ANNUAL STAFFING; SFY 25/26 - SFY 27/28 Letting Date: Responsible Org: NYSDOT Counties: ERIE Project Scope: ITS Capital	Project Status: Programmed Region: 05 Letting SFY & FFY: & Letting Org: NON-LET Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Statewide Capital Planning Process	0	0	0	0	0	0	0	0	0	6.24	0	6.24
SDF	Statewide Capital Planning Process	0	0	0	0	0	0	0	0	0	1.56	0	1.56
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.800	0.000	7.800
State/Local Transaction Date											04/15/2025		
Federal Transaction Date											04/15/2025		

PIN: 582552 Project Description: CSX/YOUNG ST FREIGHT PROJECT Letting Date: 12/13/2024 Responsible Org: NYSDOT Counties: ERIE Project Scope: Safety Miscellaneous	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: LOCAL Scope %: 100 Design Project Manager: Chris Renn
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
FAST ACT NATL FREIGHT	Freight	0	.150 A	.150 A	.025 A	.075	.700	0	.100	0	0	0	.325 A
LOCAL GOVT UNIT	Freight	0	0	0	0	0	0	0	0	0	0	0	0
Authorized Funding Totals		0.000	0.150	0.150	0.025	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.325
Planned Funding Totals		0.000	0.150	0.150	0.025	0.075	0.700	0.000	0.100	0.000	0.000	0.000	1.200
Federal Transaction Date			08/01/2022A	08/01/2022A	08/03/2022A	03/13/2024	11/14/2024		11/14/2024				

PIN: 5B6283		Project Name: LOCAL INFRASTRUCTURE RENEWAL MPO AREA - BLOCK FUND		Project Status: Programmed		Design PM:					Region: 05			
Scope %:		Primary Scope:		Responsible Org:		Counties: ERIE; NIAGARA					Current Letting:			
		Municipalities:		BINs:		CINs:					Letting SFY & FFY &			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2023	2024	2025	2026	2027	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	Local Govt Unit	OFF	Regional	1.160	0.000	0.000	0.000	0.000	0.000	1.160	1.160	0.000	06-17-2027	PLND
MISCELLANEOUS	NHPP	OFF	Regional	1.500	0.000	0.000	0.000	0.000	0.000	1.500	1.500	0.000	06-17-2027	PLND
MISCELLANEOUS	STBG Flex	OFF	Regional	0.100	0.000	0.000	0.000	0.000	0.000	0.100	0.100	0.000	06-17-2027	PLND
MISCELLANEOUS	STBG Lg Urban	OFF	Regional	3.040	0.000	0.000	0.000	0.000	0.000	3.040	3.040	0.000	06-17-2027	PLND
Sub Total				5.800	0.000	0.000	0.000	0.000	0.000	5.800	5.800	0.000		
Report Totals				5.800	0.000	0.000	0.000	0.000	0.000	5.800	5.800	0.000		

TABBED PAGE: Miscellaneous Transit

MISC TRANSIT (NON-MEMBER SPONSER)

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
582556	MISC TRANSIT: ASPIRE OF WNY	B10	FFY 2022 - 5310 PROGRAM; CATHOLIC HEALTH SYSTEM, INC. (VEHICLE PURCHASE)	5311 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, PURCHASE OF 1 VEHICLE	FFY 22	\$0.072
582557	MISC TRANSIT: CATHOLIC HEALTH SYSTEM, INC.	B10	FFY 2022 - 5310 PROGRAM; COMMUNITY SERVICES FOR EVERY1 (VEHICLE PURCHASE)	5312 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, PURCHASE OF 6 VEHICLES	FFY 22	\$0.458
582558	MISC TRANSIT: CENTER FOR SELF-ADVOCACY	B10	FFY 2022 - 5310 PROGRAM; ASPIRE OF WNY (VEHICLE PURCHASE)	5310 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, PURCHASE OF 3 VEHICLES	FFY 22	\$0.184
582559	MISC TRANSIT: CO. OF ERIE DBA DEPT. OF SENIOR SER.	B10	FFY 2022 - 5310 PROGRAM; PEOPLE, INC. (VEHICLE PURCHASE)	5314 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, PURCHASE OF 6 VEHICLES	FFY 22	\$0.369
582560	MISC TRANSIT: CO. OF ERIE DBA DEPT. OF SENIOR SER.	B10	FFY 2022 - 5310 PROGRAM; UNITED CEREBRAL PALSY OF NIAGARA DBA EMPOWER (VEHICLE PURCHASE)	5315 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, PURCHASE OF 2 VEHICLES	FFY 22	\$0.169
582561	MISC TRANSIT: COMMUNITY SERVICES FOR EVERY1	B1	FFY 2022 - 5310 PROGRAM; CO. OF ERIE DBA DEPT. OF SENIOR SERVICES (MOBILITY MANAGEMENT)	5319 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, HIRE A TRANSPORTATION SUPERVISOR	FFY 22	\$0.250
582562	MISC TRANSIT: COUNTY OF ERIE	B10	FFY 2022 - 5310 PROGRAM; COUNTY OF ERIE (VEHICLE PURCHASE)	5313 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, PURCHASE OF 4 VEHICLES	FFY 22	\$0.246
582563	MISC TRANSIT: HEARTS AND HANDS	B1	FFY 2022 - 5310 PROGRAM; HEARTS AND HANDS (OPERATNG ASSISTANCE)	5317 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, REIMBURSEMENT COSTS TO OPERATE A VOLUNTEER DRIVER PROGRAM	FFY 22	\$0.696
582564	MISC TRANSIT: PEOPLE, INC. (MISC)	B1	FFY 2022 - 5310 PROGRAM; CO. OF ERIE DBA DEPT. OF SENIOR SERVICES (OPERATNG ASSISTANCE)	5316 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, EXPAND GOING PLACES PROGRAM HOURS OF SERVICE TO NIGHTS & WEEKENDS	FFY 22	\$0.985
582565	MISC TRANSIT: UTD CEREBRAL PALSY OF NIAGARA DBA	C4	FFY 2022 - 5310 PROGRAM; CENTER FOR SELF-ADVOCACY (MOBILITY MANAGEMENT)	5320 PROGRAM - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROJECTS, STAFF SUPPORT TO CONDUCT AN OUTREACH CAMPAIGN TO COMMUNITIES	FFY 22	\$0.116

MISC TRANSIT (NON MPO SPONSOR)

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
CATHOLIC HEALTH SYS 582556 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR PURCHASE OF ONE (1) NEW VEHICLE. (Formerly PIN: 582256)	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.058 0.014							
AQC:B10	ERIE TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.072	0.000	0.000	0.000	0.000	0.000	0.000	0.000
COMMUNITY SERVS. 582557 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR PURCHASE OF SIX (6) NEW VEHICLES.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.366 0.092							
AQC:B10	ERIE TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.458	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ASPIRE OF WNY 582558 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR PURCHASE OF THREE (3) NEW VEHICLES.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.148 0.037							
AQC:B10	ERIE TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.185	0.000	0.000	0.000	0.000	0.000	0.000	0.000
PEOPLE INC 582559 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR PURCHASE OF SIX (6) NEW VEHICLES.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.295 0.074							
AQC:B10	ERIE TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.369	0.000	0.000	0.000	0.000	0.000	0.000	0.000
UNITED CEREBRAL PALS 582560 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR PURCHASE OF TWO(2) NEW VEHICLES.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.135 0.034							
AQC:B10	NIAGARA TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.169	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ERIE SENIOR SERVICES 582561 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR HIRING A TRANSPORTATION SUPERVISOR TO OVERSEE THE WHOLE, EXPANDED GOING PLACES PROGRAM, ENGAGE WITH CLIENTS AND PARTNERS AND COLLABORATE WITH OTHER PROVIDERS IN THE AREA.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.198 0.052							
AQC:B1	ERIE TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
COUNTY OF ERIE 582562 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR PURCHASE OF FOUR (4) NEW VEHICLES.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.197 0.049						
AQC:B10	ERIE TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.246	0.000	0.000	0.000	0.000	0.000	0.000
HEARTS AND HANDS 582563 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR ADMINISTRATIVE AND DRIVER REIMBURSEMENT COSTS TO OPERATE A VOLUNTEER DRIVER PROGRAM FOR SERVICE FOR OLDER ADULTS AND PEOPLE WITH DISABILITIES IN SUBURBAN AND RURAL COMMUNITIES IN THE REGION.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.238 0.238						
AQC:B1	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.697	0.000	0.000	0.000	0.000	0.000	0.000
ERIE SENIOR SERVICES 582564 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR RIDESHARE PARTNERSHIP TO AUGMENT AND EXPAND GOING PLACES PROGRAM HOURS OF SERVICE TO NIGHTS AND WEEKENDS.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.445 0.445						
AQC:B1	ERIE TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.985	0.000	0.000	0.000	0.000	0.000	0.000
CENTER FOR SELF-ADVO 582565 TRANSIT <Exempt>	FTA 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITY PROJECTS AWARDS FFY 2022 FOR HIRING A TRANSPORTATION SUPERVISOR TO OVERSEE THE WHOLE, EXPANDED GOING PLACES PROGRAM, ENGAGE WITH CLIENTS AND PARTNERS AND COLLABORATE WITH OTHER PROVIDERS IN THE AREA.	FTA 5310 06/2022 LOCAL 06/2022	0.000 0.000	MISC MISC	0.092 0.023						
AQC:C4	ERIE TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.115	0.000	0.000	0.000	0.000	0.000	0.000

TABBED PAGE: NYSDOT

NYSDOT

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
500401	NYSDOT	A10	NY 61; B ST TO LOCKPORT RD	2.04 MILES. PAVEMENT RESURFACING AND PED SIGNAL UPGRADES, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$4.315
501136	NYSDOT	A19	NY 93 OVER TONAWANDA CREEK	BRIDGE REPLACEMENT, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$5.715
501137	NYSDOT	A10	NY 93; NY 18F - NIAGARA SCENIC PARKWAY	1.00 MILE. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$2.500
501138	NYSDOT	A10	NY 93; SOUTHWEST LOCKPORT BYPASS TO AKRON ROAD	5.12 MILES. PAVEMENT RESURFACING WITH CENTER TURN LANE FROM NY 78 TO AKRON RD, IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$9.000
* 501924	NYSDOT	C2	NY 265; KENMORE AVE - TONAWANDA SCL & NY 324; DELAWARE - FLORADALE	RECONSTRUCT PEDESTRIAN SIGNAL, STRIPE AND/OR RESTRIP PEDESTRIAN CROSSINGS AND ADD PEDESTRIAN SIGNAGE WHERE NEEDED.	FFY 23	\$1.976
503714	NYSDOT	A10	NY 31 (WEST AVE); PARK AVE TO NY 78 & UPPER MTN RD; NY 31 TO RR BRIDGE OVERPASS	WEST AVE FOR 0.15 MILE. UPPER MTN RD FOR 1.12 MILES. PAVEMENT RESURFING AND REPAIRS TO TRAFFIC SIGNALS, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$2.118
503715	NYSDOT	D3	NY 31 @ NY 270 INTERSECTION IMPROVEMENT	REALIGN TURNING AND THROUGH LANES TO ELIMINATE OFFSET LEFTS AND DRIVER CONFUSION ON NY 270 AND NY 31 APPROACHES. REPLACE TRAFFIC SIGNAL.	FFY 26	\$1.905
504527	NYSDOT	D1	NY 104 @ NY 93 (LOCKPORT JUNCTION-WARRENS CRN) INTERSECTION	SAFETY IMPROVEMENTS, INCLUDING INSTALLATION OF TRAFFIC SIGNAL AND INTERSECTION REALIGNMENT	FFY 24	\$1.826
504528	NYSDOT	A2	NY 93 @ NY 104 (MOLYNEAUX CORNERS); TN OF CAMBRIA	INSTALLING A FLASHING BEACON AND PAVEMENT REPAIRS AT THE INTERSECTION OF NY 93 AT NY 104 (MOLYNEAUX CORNERS)	FFY 24	\$0.650
505115	NYSDOT	A7	N GRAND ISLAND BRIDGE UNDERPASS OHVD SYSTEMS	INSTALL 3 OVER-HEIGHT VEHICLE DETECTION SYSTEMS (OHVD) ON 3 APPROACHES TO THE NORTH GRAND ISLAND BRIDGE UNDERPASS	FFY 23	\$1.956
505118	NYSDOT	D3	DIVERGING DIAMOND INTERCHANGE AT NIAGARA FALLS BLVD	CONSTRUCTION OF A DIVERGING DIAMOND INTERCHANGE TO ELIMINATE CONFLICT POINTS. 2021 CMAQ AWARD	FFY 27	\$9.000
508629	NYSDOT	C2	RT 324 (SHERIDAN DR) ROAD DIET; SHERIDAN PARK TO TONAWANDA RAIL TRAIL	3.28 MILES. IMPROVE THE MOBILITY AND SAFETY FOR PEDESTRIANS AND BICYCLISTS, CONSIDERATION TO REMOVING TRAVEL LANES TO INCREASE BIKE/PED INFRASTRUCTURE.	FFY 24	\$1.372
508631	NYSDOT	A10	NY 324 (SHERIDAN DR); US 62 (NIAGARA FALLS BLVD) TO NY 240 (HARLEM RD)	1.94 MILES. PAVEMENT RESURFACING AND PED SIGNAL UPGRADES, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$5.430
510199	NYSDOT	A10	US 219; 39 TO 391	14.13 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$7.620
510543	NYSDOT	A10	NY 39/ US 62; OVERLAP IN VILLAGE OF GOWANDA	2.59 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$3.810
511177	NYSDOT	A19	US 20/CAZENOVIA CREEK	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$42.559
511199	NYSDOT	A10	US 20; NY 240/277 TO ANGLE RD	1.70 MILES. PAVEMENT RESURFACING AND NEW TRAFFIC SIGNALS, IN-KIND WITH RESPECT TO CAPACITY	FFY 25	\$1.270
512633	NYSDOT	K1	I-990 @ NY 263	RE-ALIGN TERMINUS TO I-990 @ NY 263, BUILD PARK AND RIDE LOT WITH ENTRANCE FROM RT 263	FFY 25	\$4.318
513141	NYSDOT	A10	NY 277 (UNION RD); FRENCH RD TO WALDEN AVE	2.52 MILES. PAVEMENT RESURFACING AND REPLACE TRAFFIC SIGNALS, IN-KIND WITH RESPECT TO CAPACITY	FFY 23	\$11.477

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

NYS DOT

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
513449	NYS DOT	A19	RT 5/ABANDONED RAILROAD, CITY OF BUFFALO	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 26	\$6.985
513450	NYS DOT	A19	BRIDGE RENEWAL; ROUTE 5 & ROUTE 20; ERIE COUNTY	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 25	\$15.940
513452	NYS DOT	D2	SAFETY IMPROVEMENTS ON NY 5	MODIFY INTERSECTION TO CONSTRUCT LEFT-TURN LANES ON NY 5 (2 LANE) AT 4 LEG SINGALIZED INTERSECTION	FFY 25	\$1.990
518110	NYS DOT	A10	NY 270 (CAMPBELL BLVD); NORTH FRENCH TO NIAGARA COUNTY LINE & NORTH FRENCH RD	2.39 MILES. PAVEMENT RESURFACING, WITH INTERSECTION WIDING AT RT 263 & N FRENCH RD INTERSECTION, IN-KIND WITH RESPECT TO CAPACITY	FFY 24	\$6.128
520967	NYS DOT	A10	NY 78 (TRANSIT RD); ROLL/KLEIN TO N. FRENCH RD	2.35 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 24	\$4.014
520968	NYS DOT	A10	NY 78 (TRANSIT RD); ERIE COUNTY LINE TO LOCKPORT SOUTH CITY LINE	1.41 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 25	\$7.861
526853	NYS DOT	A2	NY 240; NY 400 OVERPASS TO MINERAL SPRINGS RD	0.96 MILE. PAVEMENT RESURFACING AND ADDRESS PEDESTRIAN AND SAFETY NEEDS, IN-KIND WITH RESPECT TO CAPACITY	FFY 24	\$5.234
526854	NYS DOT	D2	NY 240 (ORCHARD PARK RD) @ FISHER RD INTERSECTION	MAKE INTERSECTION IMPROVEMENTS THAT WILL ADDRESS THE SIGNAL WARRANTS AND IMPROVE INTERSECTION SAFETY AND OPERATION COSTS AT NY 240 AND FISHER RD	FFY 24	\$2.000
526855	NYS DOT	A10	NY 240; BOSTON-COLDEN RD TO ELLICOTT RD	6.47 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 23	\$4.347
526857	NYS DOT	A10	NY 240; MICHAEL RD TO RIDGE RD	2.10 MILES. PAVEMENT RECONSTRUCTION TO THREE LAND SECTION, NEW SIDEWALKS AND TRAFFIC SIGNAL, IN-KIND WITH RESPECT TO CAPACITY	FFY 27	\$12.700
* 530837	NYS DOT	A2	US 62 @ NY 429 & US 62 @ WITMER RD; INTERSECTION IMPROVEMENTS	REALIGNING ENTRANCE OF OPPENHEIM COUNTY PARK ACCESS ROAD (200 FT) TO MEET UP WITH WITMER RD AT NIAGARA FALLS BLVD TO ADDRESS SAFETY CONCERNS FOR AUTOS ENTERING/EXITING THE PARK. IN-KIND WITH RESPECT TO CAPACITY.	FFY 22	\$9.134
* 530839	NYS DOT	A2	US 62 (WALNUT & FERRY) LANE RECONFIGURATION	4.51 MILES. MAKE SAFETY IMPROVEMENTS TO DECREASE IDENTIFIED COLLISIONS AND IMPROVE SAFETY AND OPERATION ON ROUTE 62 (WALNUT AVENUE AND FERRY AVENUE). TRAFFIC LANES WILL BE REDUCED ON BOTH WALNUT AND FERRY.	FFY 22	\$8.367
530840	NYS DOT	A6	NY 75 @ US 62 INTERSECTION; VILLAGE OF HAMBURG	IMPROVE INTERSECTION SAFETY	FFY 27	\$3.501
530842	NYS DOT	A10	US 62; GREEN ACRES TO ERIE COUNTY LINE	3.55 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 24	\$5.440
530843	NYS DOT	A10	US 62/ NY 75/ NY 391; LAKE ST (62/ 75); MAIN ST TO NVL/ DEACON & MAIN ST; NYS 391 TO EVL	2.53 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 26	\$3.810
530844	NYS DOT	A10	US 62; MAVIS DR TO SY RD	2.06 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 26	\$16.365
* 535001	NYS DOT	D2	NY 187 (TRANSIT RD) @ MILESTRIP RD INTERSECTION	ADDING TRAFFIC SIGNAL AND LEFT TURN LANES ON RT 187 AT INTERSECTION.	FFY 22	\$1.858
539247	NYS DOT	A10	NY 400; LEIN RD UNDERPASS (W OF TRANSIT) TO I-190	4.0 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 25	\$5.080
546033	NYS DOT	D1	NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT	REPLACE TRAFFIC SIGNALS AND PED FEATURES ALONG DELAWARE AVE	FFY 26	\$2.540

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

NYS DOT

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
546301	NYS DOT	A10	ROUTE 952A (GENESEE ST); I-90 TO DICK RD	1.13 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 28	\$2.131
547022	NYS DOT	A2	ROUTE 198 SCAJAQUADA EXPRESSWAY	STUDYING ALTERNATIVES FOR NY RT 198 SCAJAQUADA EXPWY (3 MILES, BETWEEN I-190 AND NY RT 33) WHICH MAY RESULT IN CAPACITY CHANGE TO FACILITY.	FFY 27	\$109.505
551252	NYS DOT	NON	KENSINGTON CORRIDOR PROJECT	RECONNECTING NEIGHBORHOODS ON EAST AND WEST SIDES OF 1.3-MILE SECTION OF NY RT 33 KENSINGTON EXPRESSWAY.	FFY 25	\$1,000.000
551256	NYS DOT	D1	RT 33 GENESEE ST AT HARRIS HILL INTERSECTION	INTERSECTION RECONSTRUCTION, ADDING THROUGH LANE AND LEFT TURN AT ALL 4 APPROACHES TO EASE CONGESTION AND REDUCE EMISSIONS. 2021 CMAQ AWARD	FFY 26	\$2.960
556815	NYS DOT	A6	NY 263 MILLERSPORT HWY @ HOPKINS RD INTERSECTION	MAKE INTERSECTION REALIGNMENT IMPROVEMENTS TO DECREASE IDENTIFIED COLLISIONS AND IMPROVE INTERSECTION SAFETY	FFY 23	\$2.541
556816	NYS DOT	A10	NY 263; FLINT ROAD TO NY 270	2.25 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY	FFY 26	\$3.726
558053	NYS DOT	D3	I-290 YOUNGMANN EXPWY @ NY ROUTE 5 MAIN STREET	I-290 / NY 5 (MAIN STREET) INTERCHANGE. RECONFIGURING ON/OFF RAMPs TO MAKE TRAFFIC FLOW MORE EFFICIENT THROUGHOUT THE INTERCHANGE.	FFY 26	\$11.450
558055	NYS DOT	A19	BRIDGE RENEWAL; (BINS 1043751 AND 1043752) I-290 AND RT 263	BRIDGE REHABILITATION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 27	\$9.906
576075	NYS DOT	C2	GREAT LAKES SEAWAY TRAIL NIAGARA RIVER WATERFRONT MULTI-USE; 102ND ST TO WITMER RD	IMPROVEMENTS TO THE NIAGARA RIVER WATERFRONT MULTI-USE TRAIL	FFY 24	\$2.930
576358	NYS DOT	C2	NIAGARA FALLS CONNECTION TRAIL (SECTIONS OF LASALLE EXPRESSWAY AND RIVER RD)	CONSTRUCTION OF MULTI-USE TRAIL, LINKING NIAGARA RIVER GREENWAY TRAIL TO SHORELINE TRAIL.	FFY 23	\$3.585
* 581371	NYS DOT	C13	OVERHEAD SIGN STRUCTURES & SIGN PANELS; CATT, ERIE & NIAGARA COS	OVERHEAD SIGN BLOCK	FFY 22	\$0.937
* 581372	NYS DOT	A9	GUIDERAIL REPLACEMENT; VARIOUS LOCATIONS; CATT, CHAUT, & ERIE COS	GUIDERAIL REPLACEMENT BLOCK	FFY 23	\$1.622
581373	NYS DOT	A19	LARGE CULVERT PRESERVATION AND RENEWAL	LARGE CULVERT BLOCK	FFY 23	\$8.963
581375	NYS DOT	A19	BRIDGE MBC & PRESERVATION PROGRAM; RT 33 AND RT 198	BRIDGE MBC & PRESERVATION BLOCK	FFY 23	\$4.854
581377	NYS DOT	A19	BRIDGE CLEANING	BRIDGE CLEANING BLOCK	FFY 23	\$1.082
581378	NYS DOT	A19	PMI - BRIDGE PAINTING; NY 5; SKYWAY RAMPS	BRIDGE PAINTING BLOCK	FFY 23	\$7.122
* 581379	NYS DOT	A11	PAVT MARKINGS - NORTH /LINE 1; ERIE & NIAGARA COS	PAVEMENT MARKINGS BLOCK	FFY 23	\$4.144
581381	NYS DOT	A11	PAVT MARKINGS (REQ); SFY 22/23	PAVEMENT MARKINGS BLOCK	FFY 23	\$2.078
581407	NYS DOT	A19	BRIDGE MINOR REHAB/ PRESERVATION DOCKS BLOCK PROGRAM	BRIDGE MINOR REHAB/ PRESERVATION DECKs BLOCK	FFY 24	\$8.542

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

NYSDOT

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
581420	NYSDOT	A19	LARGE CULVERT PRESERVATION AND RENEWAL	LARGE CULVERT PRESERVATION BLOCK	FFY 23	\$7.320
* 581453	NYSDOT	A10	NY 952Q (WALDEN AVE); TN OF LANCASTER; OPERATIONAL IMPROVEMENTS	2.42 MILES. PAVEMENT RESURFACING AND SAFETY FEATURE IMPROVEMENTS NEAR STONY RD INTERSECTION, IN-KIND WITH RESPECT TO CAPACITY.	FFY 22	\$3.578
581461	NYSDOT	A19	LARGE CULVERT PRESERVATION AND RENEWAL; NORTH	LARGE CULVERT PRESERVATION AND RENEWAL BLOCK	FFY 24	\$5.842
* 581466	NYSDOT	A6	GOODELL ST, TUPPER & PEARL; NY 33 (KENSINGTON EXPWY) - NY 5 (MAIN ST)	SAFETY IMPROVEMENTS, AND ENHANCED PEDESTRIAN SAFETY	FFY 24	\$6.020
581503	NYSDOT	C13	ITS REHABILITATION I-290	ITS REHABILITATION BLOCK	FFY 25	\$2.540
581504	NYSDOT	C13	ITS REHABILITATION I-190	ITS REHABILITATION BLOCK	FFY 26	\$2.490
581505	NYSDOT	C13	ITS REHABILITATION I-990, 198 AND 5	ITS REHABILITATION BLOCK	FFY 28	\$2.490
581518	NYSDOT	A7	HELP PROGRAM; 1-290 & NY 33; SFY 25/26; SFY 26/27; SFY 27/28	HELP PROGRAM BLOCK	NON-LET	\$1.950
581539	NYSDOT	A10/A7	954D (ELM/ OAK) SIGNAL REPLACEMENT & PAVING; SWAN TO GOODELL	0.95 MILE. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY. UPGRADING EXISTING TRAFFIC SIGNAL AND PED SYSTEM.	FFY 25	\$6.535
581546	NYSDOT	D1	952J ARMOUR DUELLS RD	NEW ROUNDABOUT TO ADDRESS SAFETY CONDITIONS	FFY 24	\$2.649
581553	NYSDOT	A7	BROADWAY & CHURCH ST TRAFFIC SIGNAL REPLACEMENT	REPLACE TRAFFIC SIGNALS AND PED FEATURES ALONG BROADWAY & CHURCH ST	FFY 25	\$1.905
581557	NYSDOT	A7	BUFFALO NIAGARA REGIONAL ARTERIAL MGMT (BNRAMS) ERIE COUNTY	BUFFALO NIAGARA REGIONAL ARTERIAL MANAGEMENT SYSTEM. INSTALLATION OF UNDERGROUND CONDUIT TO HELP ITS TECHNOLOGY IN THESE CORRIDORS. IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$6.176
581558	NYSDOT	A7	HELP PROGRAM; 1-290 & NY 33; SFY 23/23 - SFY 24/25	HELP PROGRAM BLOCK	NON-LET	\$1.950
582551	NYSDOT	D1	NY 179 (MILESTRIP) FREIGHT CORRIDOR; NY 5 - 1-90	ENHANCES THE INTERSECTION OF MILESTRIP AND SOUTH PARK AVENUE WITH DOUBLE TURN LANES AND NEW TRAFFIC SIGNALS. (FREIGHT-ROUTE)	FFY 25	\$4.000
5V2331	NYSDOT	A10	I-990 - SHOULDERS; NORTH FRENCH TO NY 263	1.78 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.549
5V2341	NYSDOT	A10	NY 16; HOLAND NVL - NY 400 BEGIN	6.14 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.840
5V2342	NYSDOT	A10	NY 954G (TWO ROD); 20A TO 354; TN OF MARILLA	1.61 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.840
5V2352	NYSDOT	A10	VPP - NY425; LOCKPORT RD TO UPPER MTN RD	2.48 MILES. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 23	\$0.549
5V2444	NYSDOT	A10	NY 78; WYOMING CL TO 20A	5.89 MILE. PAVEMENT RESURFACING, IN-KIND WITH RESPECT TO CAPACITY.	FFY 24	\$0.625

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

FEDERAL NYSDOT MPO AREA PROJECTS

PIN: 500401 Project Description: NY 61; B ST TO LOCKPORT RD Letting Date: 12/17/2026 Responsible Org: NYSDOT Counties: NIAGARA Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.272	.136	0	0	2.71	0	.326	0	0	0	3.45
SDF	Regional	0	.068	.034	0	0	.680	0	.081	0	0	0	.863
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.340	0.170	0.000	0.000	3.398	0.000	0.407	0.000	0.000	0.000	4.315
Federal Transaction Date			07/19/2024	10/15/2025			10/01/2026		10/01/2026				
State/Local Transaction Date			07/19/2024	10/15/2025			10/01/2026		10/01/2026				

PIN: 501136 Project Description: RT 93/ TONAWANDA CREEK Letting Date: 12/17/2026 Responsible Org: NYSDOT Counties: ERIE, NIAGARA Project Scope: Bridge: Replacement: Structural	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	.090	.045	0	0	3.75	0	.108	0	0	0	3.99
STBG FLEX	Regional	0	.360	.180	0	0	.744	0	.432	0	0	0	1.71
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.450	0.225	0.000	0.000	4.500	0.000	0.540	0.000	0.000	0.000	5.715
Federal Transaction Date			10/03/2024	01/02/2026			09/17/2026		09/17/2026				
State/Local Transaction Date			10/03/2024	01/02/2026			09/17/2026		09/17/2026				

PIN: 501137 Project Description: NY 93; NY 18F - NSP Letting Date: 12/15/2024 Responsible Org: NYSDOT Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	.039	.020	0	0	.394	0	.047	0	0	0	.500
STBG FLEX	Regional	0	.158	.078	0	0	1.57	0	.189	0	0	0	2000
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.197	0.098	0.000	0.000	1.969	0.000	0.236	0.000	0.000	0.000	2.500
Federal Transaction Date			07/01/2022	11/13/2023			11/01/2024		11/01/2024				
State/Local Transaction Date			07/01/2022	11/13/2023			11/01/2024		11/01/2024				

PIN: 501138 Project Description: NY 93; BYPASS TO AKRON RD Letting Date: 09/17/2026 Responsible Org: NYSDOT Counties: NIAGARA Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.113	.788	0	0	5.62	0	.675	0	0	0	7.20
SDF	Regional	0	.028	.197	0	0	1.40	0	.169	0	0	0	1.80
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.141	0.984	0.000	0.000	7.031	0.000	0.844	0.000	0.000	0.000	9.000
Federal Transaction Date			04/18/2024	09/02/2025			07/02/2026		07/02/2026				
State/Local Transaction Date			04/18/2024	09/02/2025			07/02/2026		07/02/2026				

PIN: 503714 Project Description: NY 31 (WEST AVE); PARK AVE - NY 78 & UPPER MTN RD; NY 31 - RR BRIDGE OVERPASS Letting Date: 03/23/2023 Responsible Org: NYSDOT Counties: NIAGARA Project Scope: Pavement: Single Course Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	0	.010	0	0	.131	0	.015	0	0	0	.157
NHPP	Regional	0	.078	.078	0	0	1.05	0	.126	0	0	0	1.33
SDF	Regional	0	.027 A	.024	0	0	.486	0	.058	0	0	0	.027 A
STBG FLEX	Regional	0	0	.013	0	0	0	0	0	0	0	0	.013
Authorized Funding Totals		0.000	0.027	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.027
Planned Funding Totals		0.000	0.125	0.125	0.000	0.000	1.668	0.000	0.200	0.000	0.000	0.000	2.118
Federal Transaction Date			05/14/2021	09/08/2022			01/05/2023		01/05/2023				
State/Local Transaction Date			05/14/2021A	09/08/2022			01/05/2023		01/05/2023				

PIN: 503715 Project Description: NY RT 31 @ RT 270/ 93 INTERSECTION Letting Date: 06/11/2026 Responsible Org: NYSDOT Counties: Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	.135	.068	0	0	1.35	0	.162	0	0	0	1.71
SDF	Regional	0	.015	.008	0	0	.150	0	.018	0	0	0	.191
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.150	0.075	0.000	0.000	1.500	0.000	0.180	0.000	0.000	0.000	1.905
Federal Transaction Date			03/28/2024	08/08/2025			03/12/2026		03/12/2026				
State/Local Transaction Date			03/28/2024	08/08/2025			03/12/2026		03/12/2026				

PIN: 504527 Project Description: NY 104 @ NY 93 (LOCKPORT JUNCTION-WARRENS CRN) INTERSECTION Letting Date: 12/14/2023 Responsible Org: NYSDOT Counties: NIAGARA Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 50 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	.045 A	.090	.018 A	.015	.606	0	.149	0	0	0	.063 A
SDF	Regional	0	.005 A	.010	.002 A	.002	.207	0	.017	0	0	0	.007 A
STBG FLEX	Regional	0	0	0	0	0	.560	0	0	0	0	0	.560
Authorized Funding Totals		0.000	0.050	0.000	0.020	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.071
Planned Funding Totals		0.000	0.150	0.100	0.020	0.017	1.373	0.000	0.165	0.000	0.000	0.000	1.826
Federal Transaction Date			05/08/2020A	09/30/2022	04/15/2022A	10/17/2022	09/14/2023		09/14/2023				
State/Local Transaction Date			05/08/2020A	09/30/2022	04/15/2022A	10/17/2022	09/14/2023		09/14/2023				

PIN: 504528 Project Description: NY 93 @ NY 104 (MOLYNEAUX CORNERS); INTERSECTION OF CAMBRIA Letting Date: 09/26/2024 Responsible Org: NYSDOT Counties: NIAGARA Project Scope: Alignment Work	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Statewide HSIP	0	.080	.039	.050	.050	.340	0	.041	0	0	0	.600
SDF	Regional	0	.050 A	0	0	0	0	0	0	0	0	0	.050 A
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Planned Funding Totals		0.000	0.130	0.039	0.050	0.050	0.340	0.000	0.041	0.000	0.000	0.000	0.650
Federal Transaction Date			11/22/2021	03/18/2024	04/11/2023	04/01/2024	07/11/2024		07/11/2024				
State/Local Transaction Date			11/22/2021A										

PIN:	505115	Project Status:	Active
Project Description:	N GRAND ISLAND BRIDGE UNDERPASS OHVD SYSTEMS	Region:	05
Letting Date:	01/19/2023	Letting SFY & FFY:	2022 & 2023
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	NIAGARA	Scope %:	100
Project Scope:	ITS Capital	Design Project Manager:	Renjit James

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Safety Initiatives	0	.275	.153	0	0	1.17	0	.140	0	0	0	1.73
SDF	Safety Initiatives	0	.025 A	.017	0	0	.130	0	.016	0	0	0	.025 A
Authorized Funding Totals		0.000	0.025	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.025
Planned Funding Totals		0.000	0.330	0.170	0.000	0.000	1.300	0.000	0.156	0.000	0.000	0.000	1.956
Federal Transaction Date			10/14/2021	07/29/2022			11/03/2022		11/03/2022				
State/Local Transaction Date			10/14/2021A	07/29/2022			11/03/2022		11/03/2022				

PIN:	505118	Project Status:	Programmed
Project Description:	US 62 (NIAGARA FALLS BLVD) @ I-190 INTERCHANGE	Region:	05
Letting Date:	06/15/2027	Letting SFY & FFY:	2027 & 2027
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	NIAGARA	Scope %:	100
Project Scope:	Pavement: Other	Design Project Manager:	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0	.720	.240	.520	.520	2.44	0	.560	0	0	0	5000
SDF	Regional	0	0	0	0	0	2.75	0	0	0	0	0	2.75
SDF	TAP/CMAQ Solicitation	0	.180	.060	.130	.130	.610	0	.140	0	0	0	1.25
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.900	0.300	0.650	0.650	5.800	0.000	0.700	0.000	0.000	0.000	9.000
Federal Transaction Date			10/15/2023	10/15/2025	10/15/2023	10/15/2025	05/01/2027		05/01/2027				
State/Local Transaction Date			10/15/2023	10/15/2025	10/15/2023	10/15/2025	05/01/2027		05/01/2027				

PIN: 508629 Project Description: RT 324 SUSTAINABILITY; SHERIDAN PARK TO TONAWANDA TRAIL Letting Date: 04/25/2024 Responsible Org: NYSDOT Counties: ERIE Project Scope: Studies	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.076	.038	.008	.040	.800	0	.096	0	0	0	1.05
SDF	Regional	0	.050 A	.009	.002	.010	.200	0	.024	0	0	0	.050 A
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Planned Funding Totals		0.000	0.145	0.047	0.010	0.050	1.000	0.000	0.120	0.000	0.000	0.000	1.372
State/Local Transaction Date			01/14/2022A	04/13/2023	10/26/2022	04/27/2023	02/08/2024		02/08/2024				
Federal Transaction Date			01/14/2022	04/13/2023	10/26/2022	04/27/2023	02/08/2024		02/08/2024				

PIN: 508631 Project Description: NY 324; US 62 (NFB) - NY 240 (HARLEM ROAD) Letting Date: 03/23/2023 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Single Course Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	0	.014	0	0	.180	0	.022	0	0	0	.215
NHPP	Regional	0	.191	.191	.008	.040	1.40	0	.398	0	0	0	2.22
SDF	Regional	0	.015 A	.049	.002	.010	2.76	0	.102	0	0	0	.015 A
Authorized Funding Totals		0.000	0.015	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.015
Planned Funding Totals		0.000	0.254	0.254	0.010	0.050	4.341	0.000	0.521	0.000	0.000	0.000	5.430
State/Local Transaction Date			06/08/2021A	09/08/2022	10/15/2022	05/15/2023	01/05/2023		01/05/2023				
Federal Transaction Date			06/08/2021	09/08/2022	10/15/2022	05/15/2023	01/05/2023		01/05/2023				

PIN: 510199 Project Description: US 219; 39 - 391 Letting Date: 09/17/2026 Responsible Org: NYSDOT Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.480	.240	0	0	4.80	0	.576	0	0	0	6.09
SDF	Regional	0	.120	.060	0	0	1.20	0	.144	0	0	0	1.52
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.600	0.300	0.000	0.000	6.000	0.000	0.720	0.000	0.000	0.000	7.620
Federal Transaction Date			05/19/2025	03/10/2026			07/02/2026		07/02/2026				
State/Local Transaction Date			05/19/2025	03/10/2026			07/02/2026		07/02/2026				

PIN: 510543 Project Description: NY 39/ US 62; VIL OF GOWANDA Letting Date: 12/17/2026 Responsible Org: NYSDOT Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.240	.120	0	0	0	0	0	0	0	0	.360
SDF	Regional	0	.060	.030	0	0	3000	0	.360	0	0	0	3.45
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.300	0.150	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.810
State/Local Transaction Date			07/05/2024	09/30/2025			09/17/2026		09/17/2026				
Federal Transaction Date			07/05/2024	09/30/2025									

PIN:	511177	Project Status:	Active
Project Description:	US 20/CAZENOVIA CREEK	Region:	05
Letting Date:	09/28/2023	Letting SFY & FFY:	2023 & 2023
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	ERIE	Scope %:	100
Project Scope:	Bridge: Maintenance: Corrective (JOC, etc.)	Design Project Manager:	Norman Duennebacke

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	1.84 A	0	.040 A	0	0	0	0	0	0	0	1.88 A
NHPP	Statewide Capital Planning Process	0	.240	.800	.139 A	.296	11.1	0	1.44	0	0	0	.139 A
PIT 2015 BR INIT	Statewide Capital Planning Process	0	0	0	0	0	25.9	0	0	0	0	0	25.9
PIT NY WORKS 3	Regional	0	.462 A	0	.010 A	0	0	0	0	0	0	0	.472 A
SDF	Statewide Capital Planning Process	0	0	.200	.035 A	.074	0	0	.360	0	0	0	.035 A
Authorized Funding Totals		0.000	2.310	0.000	0.224	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.534
Planned Funding Totals		0.000	2.175	1.000	0.214	0.370	37.000	0.000	1.800	0.000	0.000	0.000	42.559
State/Local Transaction Date			01/24/2017A	10/19/2021	01/19/2017A	11/02/2021	06/15/2023		06/15/2023				
Federal Transaction Date			01/24/2017A	10/19/2021	01/19/2017A	11/02/2021	06/15/2023		06/15/2023				

PIN:	511199	Project Status:	Programmed
Project Description:	US 20; NY 240/277 - ANGLE RD	Region:	05
Letting Date:	06/12/2025	Letting SFY & FFY:	2025 & 2025
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	ERIE	Scope %:	100
Project Scope:	Pavement: Mill and Fill	Design Project Manager:	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.080	.040	0	0	.800	0	.096	0	0	0	1.01
SDF	Regional	0	.020	.010	0	0	.200	0	.024	0	0	0	.254
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.050	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.270
State/Local Transaction Date			02/13/2024	11/29/2024			03/27/2025		03/27/2025				
Federal Transaction Date			02/13/2024	11/29/2024			03/27/2025		03/27/2025				

PIN: 512633 Project Description: I-990 @ NY 263 MILLERSPORT HWY INTERSECTION RECONFIGURATION & CULVERT REPLACEMENT Letting Date: 06/05/2025 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.272	.136	0	0	.800	0	.326	0	0	0	1.53
SDF	Regional	0	.068	.034	0	0	2.60	0	.082	0	0	0	2.78
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.340	0.170	0.000	0.000	3.400	0.000	0.408	0.000	0.000	0.000	4.318
State/Local Transaction Date			09/30/2022	02/16/2024			03/06/2025		03/06/2025				
Federal Transaction Date			09/30/2022	02/16/2024			03/06/2025		03/06/2025				

PIN: 513141 Project Description: NY 277 (UNION RD); FRENCH RD - WALDEN AVE Letting Date: 09/28/2023 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Scott McKay
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BONDED PIT BOND	Regional	0	0	0	0	0	.650	0	0	0	0	0	.650
HWY SAFETY IMPR PGM	Regional	0	0	0	0	0	.315	0	.038	0	0	0	.353
NHPP	Regional	0	.300	.140	0	.040	1.32	0	.826	0	0	0	2.62
SDF	Regional	0	.050 A	.035	.065 A	.010	7.32	0	.289	0	0	0	.115 A
Authorized Funding Totals		0.000	0.050	0.000	0.065	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.115
Planned Funding Totals		0.000	0.425	0.175	0.065	0.050	9.609	0.000	1.153	0.000	0.000	0.000	11.477
State/Local Transaction Date			11/02/2021A	08/22/2022	07/01/2022A	09/06/2022	07/13/2023		07/13/2023				
Federal Transaction Date			11/02/2021	08/22/2022		09/06/2022	07/13/2023		07/13/2023				

PIN: 513449 Project Description: RT 5/ABANDONED RAILROAD, CITY OF BUFFALO Letting Date: 12/04/2025 Responsible Org: NYSDOT Counties: ERIE Project Scope: Bridge: Replacement: Structural	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.440	.220	0	0	4.40	0	.528	0	0	0	5.58
SDF	Regional	0	.110	.055	0	0	1.10	0	.132	0	0	0	1.39
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.550	0.275	0.000	0.000	5.500	0.000	0.660	0.000	0.000	0.000	6.985
State/Local Transaction Date			09/22/2023	12/18/2024			09/04/2025		09/04/2025				
Federal Transaction Date			09/22/2023	12/18/2024			09/04/2025		09/04/2025				

PIN: 513450 Project Description: BRIDGE RENEWAL; ROUTE 5 & ROUTE 20; ERIE COUNTY Letting Date: 05/08/2025 Responsible Org: NYSDOT Counties: ERIE Project Scope: Bridge: Replacement: Structural	Project Status: Active Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.994	.498	.028	.056	9.94	0	1.19	0	0	0	12.7
SDF	Regional	0	.050 A	.124	.007	.014	2.48	0	.298	0	0	0	.050 A
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Planned Funding Totals		0.000	1.293	0.622	0.035	0.070	12.430	0.000	1.490	0.000	0.000	0.000	15.940
State/Local Transaction Date			05/25/2022A	03/14/2024	11/16/2023	03/28/2024	02/06/2025		02/06/2025				
Federal Transaction Date			05/25/2022	03/14/2024	11/16/2023	03/28/2024	02/06/2025		02/06/2025				

PIN: 513452
Project Description: NY RT5 @ BARNUM ROAD INTERSECTION
Letting Date: 05/08/2025
Responsible Org: NYSDOT
Counties: ERIE
Project Scope: Traffic Signals: Devices/Coordination

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2025 & 2025
Letting Org: NYSDOT
Scope %: 100
Design Project Manager: Robert Schaller

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM SDF	Regional	0	.113	.077	.023	.068	1.35	0	.162	0	0	0	1.79
	Regional	0	.013	.009	.003	.008	.150	0	.018	0	0	0	.199
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.125	0.085	0.025	0.075	1.500	0.000	0.180	0.000	0.000	0.000	1.990
Federal Transaction Date			02/27/2023	07/09/2024	01/26/2024	07/23/2024	02/06/2025		02/06/2025				
State/Local Transaction Date			02/27/2023	07/09/2024	01/26/2024	07/23/2024	02/06/2025		02/06/2025				

PIN: 518110 Project Description: NY 270 (CAMPBELL BLVD); N. FRENCH RD - NIAGARA COUNTY LINE Letting Date: 04/11/2024 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	0	0	0	0	1.49	0	0	0	0	0	1.49
LOCAL GOVT UNIT	Regional	0	0	0	0	0	.166	0	0	0	0	0	.166
SDF	Regional	0	.050 A	.059	.005	.025	2.82	0	.537	0	0	.020 A	.070 A
STBG FLEX	Regional	0	.480	.236	.020	.100	0	0	0	0	0	0	.836
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.020	0.070
Planned Funding Totals		0.000	0.650	0.295	0.025	0.125	4.476	0.000	0.537	0.000	0.000	0.020	6.128
State/Local Transaction Date							01/11/2024						
Federal Transaction Date			10/15/2022	09/15/2023	09/29/2022	04/03/2023	01/11/2024						
State/Local Transaction Date			11/22/2021A	09/15/2023	09/29/2022	04/03/2023	01/11/2024		01/11/2024			10/27/2020A	

PIN: 520967 Project Description: NY 78 (TRANSIT RD); ROLL/KLEIN RD - N. FRENCH RD Letting Date: 04/11/2024 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Single Course Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	.028	.014	0	0	.270	0	.032	0	0	0	.344
NHPP	Regional	0	.222	.111	.008	.040	.800	0	.266	0	0	0	1.44
SDF	Regional	0	.050 A	.029	.002	.010	2.00	0	.070	0	0	0	.050 A
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Planned Funding Totals		0.000	0.358	0.154	0.010	0.050	3.074	0.000	0.368	0.000	0.000	0.000	4.014
State/Local Transaction Date			01/14/2022A	11/09/2022	01/25/2023	06/02/2023	01/25/2024		01/25/2024				
Federal Transaction Date			01/14/2022	11/09/2022	01/25/2023	06/02/2023	01/25/2024		01/25/2024				

PIN:	520968	Project Status:	Active
Project Description:	NY 78 (TRANSIT RD); NIAGARA CO LINE - LOCKPORT SCL	Region:	05
Letting Date:	12/15/2024	Letting SFY & FFY:	2024 & 2025
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	ERIE, NIAGARA	Scope %:	100
Project Scope:	Pavement: Mill and Fill	Design Project Manager:	Scott McKay

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	0	0	0	0	.360	0	.043	0	0	0	.403
NHPP	Regional	0	.538	.289	0	0	.800	0	.542	0	0	0	2.16
SDF	Regional	0	.050 A	.072	0	0	4.89	0	.140	0	0	0	.050 A
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Planned Funding Totals		0.000	0.722	0.361	0.000	0.000	6.052	0.000	0.726	0.000	0.000	0.000	7.861
Federal Transaction Date			10/15/2021	10/17/2023			11/01/2024		11/01/2024				
State/Local Transaction Date			10/15/2021A	10/17/2023			11/01/2024		11/01/2024				

PIN:	526853	Project Status:	Active
Project Description:	NY 240 (UNION RD); NY 400 OVERPASS - MINERAL SPRINGS RD	Region:	05
Letting Date:	04/25/2024	Letting SFY & FFY:	2024 & 2024
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:		Scope %:	100
Project Scope:	Pavement: Reconstruction, Asphalt/Overlay	Design Project Manager:	Scott McKay

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	0	0	0	0	.045	0	0	0	0	0	.045
SDF	Regional	0	.025 A	.049	.005	.025	3.82	0	.464	0	0	.020 A	.045 A
STBG FLEX	Regional	0	.369	.194	.020	.100	0	0	0	0	0	0	.683
Authorized Funding Totals		0.000	0.025	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.020	0.045
Planned Funding Totals		0.000	0.486	0.243	0.025	0.125	3.867	0.000	0.464	0.000	0.000	0.024	5.234
Federal Transaction Date			10/14/2021	07/12/2023	01/30/2023	07/26/2023	02/08/2024						
State/Local Transaction Date			10/14/2021A	07/12/2023	01/30/2023	07/26/2023	02/08/2024		02/08/2024			10/27/2020A	

PIN:	526854	Project Status:	Active
Project Description:	NY 240 (ORCHARD PARK RD) @ FISHER RD. INTERSECTION	Region:	05
Letting Date:	12/21/2023	Letting SFY & FFY:	2023 & 2024
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	ERIE	Scope %:	100
Project Scope:	Traffic Signals: Devices/Coordination	Design Project Manager:	Robert Schaller

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.064	.016	.080	1.20	0	.144	0	0	0	1.56
SDF	Regional	0	.040 A	.016	.004	.020	.300	0	.036	0	0	0	.040 A
Authorized Funding Totals		0.000	0.040	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040
Planned Funding Totals		0.000	0.120	0.080	0.020	0.100	1.500	0.000	0.180	0.000	0.000	0.000	2.000
Federal Transaction Date			11/14/2022	04/03/2023	10/26/2022	04/17/2023	10/05/2023		10/05/2023				
State/Local Transaction Date			10/14/2021A	04/03/2023	10/26/2022	04/17/2023	10/05/2023		10/05/2023				

PIN:	526855	Project Status:	Active
Project Description:	NY 240; BOSTON-COLDEN RD - ELLICOTT RD	Region:	05
Letting Date:	10/15/2023	Letting SFY & FFY:	2023 & 2024
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:		Scope %:	100
Project Scope:	Pavement: Single Course Overlay	Design Project Manager:	Scott McKay

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	.050 A	.033	.032 A	0	3.37	0	.404	0	0	0	.082 A
STBG FLEX	Regional	0	.262	.130	0	0	0	0	0	0	0	0	.392
Authorized Funding Totals		0.000	0.050	0.000	0.032	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.082
Planned Funding Totals		0.000	0.377	0.163	0.032	0.000	3.371	0.000	0.404	0.000	0.000	0.000	4.347
State/Local Transaction Date			07/20/2021A	12/20/2022	08/25/2022A		09/01/2023		09/01/2023				
Federal Transaction Date			07/20/2021	12/20/2022									

PIN: 526857 Project Description: NY 240; MICHAEL RD - RIDGE ROAD Letting Date: 06/15/2027 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.800	.400	0	0	6000	0	.960	0	0	0	8.16
SDF	Regional	0	.200	.100	0	0	4000	0	.240	0	0	0	4.54
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	1.000	0.500	0.000	0.000	10.000	0.000	1.200	0.000	0.000	0.000	12.700
Federal Transaction Date			02/16/2024	06/30/2025			05/01/2027		05/01/2027				
State/Local Transaction Date			02/16/2024	06/30/2025			05/01/2027		05/01/2027				

PIN: 530840 Project Description: NY 75 @ US 62 INTERSECTION; VILLAGE OF HAMBURG Letting Date: 12/15/2026 Responsible Org: NYSDOT Counties: Project Scope: Other	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
BONDED PIT BOND	Statewide Capital Planning Process	0	.294	.294	0	0	.180	0	.017	0	0	0	.785
HWY SAFETY IMPR PGM	Statewide Capital Planning Process	0	0	0	0	.480	1.62	0	.149	0	0	0	2.24
SDF	Statewide Capital Planning Process	0	.074	.074	.200	.120	0	0	0	0	0	0	.467
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.368	0.368	0.200	0.600	1.800	0.000	0.165	0.000	0.000	0.000	3.501
State/Local Transaction Date			10/10/2024	03/02/2026	09/12/2025	03/16/2026	11/01/2026		11/01/2026				
Federal Transaction Date						03/16/2026	11/01/2026		11/01/2026				

PIN: 530842 Project Description: US 62; GREEN ACRES TO ERIE COUNTY LINE Letting Date: 05/02/2024 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.252	.252	.008	.040	3.36	0	.400	0	0	0	4.31
SDF	Regional	0	.050 A	.063	.002	.010	.840	0	.100	0	0	0	.050 A
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Planned Funding Totals		0.000	0.365	0.315	0.010	0.050	4.200	0.000	0.500	0.000	0.000	0.000	5.440
State/Local Transaction Date			07/28/2022A	09/01/2023	05/15/2022	10/15/2022	02/15/2024		02/15/2024				
Federal Transaction Date			07/28/2022	09/01/2023	05/15/2022	10/15/2022	02/15/2024		02/15/2024				

PIN: 530843 Project Description: US 62/ NY 75/ NY 391; VILLAGE OF HAMBURG; 62/75 - NVL/ DEACON & 391 TO EVL Letting Date: 12/15/2025 Responsible Org: NYSDOT Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.240	.120	0	0	2.40	0	.288	0	0	0	3.04
SDF	Regional	0	.060	.030	0	0	.600	0	.072	0	0	0	.762
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.300	0.150	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.810
State/Local Transaction Date			01/13/2023	04/09/2024			11/01/2025		11/01/2025				
Federal Transaction Date			01/13/2023	04/09/2024			11/01/2025		11/01/2025				

PIN: 530844 Project Description: US 62 (NIAGARA FALLS BLVD); MAVIS DR - SY RD Letting Date: 09/17/2026 Responsible Org: NYSDOT Counties: NIAGARA Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	1.03	.516	0	0	7.90	0	.949	0	0	0	10.4
SDF	Regional	0	.258	.129	0	0	4.97	0	.597	0	0	0	5.96
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	1.288	0.645	0.000	0.000	12.886	0.000	1.546	0.000	0.000	0.000	16.365
State/Local Transaction Date			02/05/2024	07/15/2025			06/18/2026		06/18/2026				
Federal Transaction Date			02/05/2024	07/15/2025			06/18/2026		06/18/2026				

PIN: 539247 Project Description: NY 400; LEIN RD UNDERPASS (W OF TRANSIT) - I-190 Letting Date: 12/12/2024 Responsible Org: NYSDOT Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.320	.160	0	0	3.20	0	.384	0	0	0	4.06
SDF	Regional	0	.080	.040	0	0	.800	0	.096	0	0	0	1.01
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.400	0.200	0.000	0.000	4.000	0.000	0.480	0.000	0.000	0.000	5.080
State/Local Transaction Date			08/16/2023	06/03/2024			09/26/2024		09/26/2024				
Federal Transaction Date			08/16/2023	06/03/2024			09/26/2024		09/26/2024				

PIN: 546033 Project Description: NY 384 (DELAWARE AVE) TRAFFIC SIGNAL REPLACEMENT Letting Date: 06/04/2026 Responsible Org: NYSDOT Counties: Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.160	.080	0	0	1.60	0	.192	0	0	0	2.03
SDF	Regional	0	.040	.020	0	0	.400	0	.048	0	0	0	.508
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.200	0.100	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.540
Federal Transaction Date			01/04/2024	04/01/2025			03/19/2026		03/19/2026				
State/Local Transaction Date			01/04/2024	04/01/2025			03/19/2026		03/19/2026				

PIN: 546301 Project Description: NY ROUTE 952A (GENESEE ST); I-90 TO DICK RD. Letting Date: 12/15/2027 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.134	.067	0	0	.900	0	.161	0	0	0	1.26
SDF	Regional	0	.034	.017	0	0	.778	0	.040	0	0	0	.869
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.168	0.084	0.000	0.000	1.678	0.000	0.201	0.000	0.000	0.000	2.131
State/Local Transaction Date			04/18/2024	07/16/2025			11/01/2027		11/01/2027				
Federal Transaction Date			04/18/2024	07/16/2025			11/01/2027		11/01/2027				

PIN: 547022 Project Description: RT 198; SCAJAQUADA CORRIDOR REGION CENTRAL PROJECT Letting Date: 10/15/2026 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: NYSDOT Scope %: 95 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	3.76 A	0	.208 A	0	0	0	0	0	0	0	3.97 A
NHPP	Statewide Capital Planning Process	0	2.64	2.72	.592	1.60	6000	0	7.20	0	0	0	74.7
NHS	Regional	0	8.63 A	0	0	0	0	0	0	0	0	0	8.63 A
SDF	Regional	0	3.10 A	0	.052 A	0	0	0	0	0	0	0	3.15 A
SDF	Statewide Capital Planning Process	0	.660	.680	.148	.400	1500	0	1.80	0	0	0	18.6
Authorized Funding Totals		0.000	15.498	0.000	0.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.758
Planned Funding Totals		0.000	19.105	3.400	1.000	2.000	75.000	0.000	9.000	0.000	0.000	0.000	109.505
State/Local Transaction Date			02/15/2006A	10/29/2025	09/01/2015A	10/29/2025	07/21/2026		07/21/2026				
Federal Transaction Date			02/15/2006A	10/29/2025	09/01/2015A	10/29/2025	07/21/2026		07/21/2026				

PIN: 551252 Project Description: KENSINGTON CORRIDOR PROJECT Letting Date: 06/15/2025 Responsible Org: NYSDOT Counties: ERIE Project Scope: Studies	Project Status: Active Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Main Office Reserve	0	1.52 A	4.67	0	0	736.	0	4800	0	0	0	1.52 A
NHS	Main Office Reserve	0	.233 A	0	0	0	0	0	0	0	0	0	.233 A
SDF	Main Office Reserve	.470 A	2.93 A	1.16	0	0	184.	0	1200	0	0	0	3.40 A
Authorized Funding Totals		0.470	4.691	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.161
Planned Funding Totals		0.470	12.691	5.839	0.000	0.000	921.000	0.000	60.000	0.000	0.000	0.000	1,000.000
Federal Transaction Date			02/25/2011A	04/15/2023			05/01/2025		05/01/2025				
State/Local Transaction Date		10/18/2009A	02/25/2011A	04/15/2023			05/01/2025		05/01/2025				

PIN:	551256	Project Status:	Programmed
Project Description:	LANCASTER: GENESEE ST(RT 33) - HARRIS HILL RD	Region:	05
Letting Date:	06/15/2026	Letting SFY & FFY:	2026 & 2026
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	ERIE	Scope %:	100
Project Scope:	Pavement: Other	Design Project Manager:	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0	.336	.168	0	0	1.66	0	.200	0	0	0	2.36
SDF	TAP/CMAQ Solicitation	0	.084	.042	0	0	.416	0	.050	0	0	0	.592
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.420	0.210	0.000	0.000	2.080	0.000	0.250	0.000	0.000	0.000	2.960
Federal Transaction Date			10/15/2023	12/15/2024			05/01/2026		05/01/2026				
State/Local Transaction Date			10/15/2023	12/15/2024			05/01/2026		05/01/2026				

PIN:	556815	Project Status:	Active
Project Description:	NY 263 (MILLERSPORT HWY) @ HOPKINS RD INTERSECTION	Region:	05
Letting Date:	08/31/2023	Letting SFY & FFY:	2023 & 2023
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	ERIE	Scope %:	100
Project Scope:	Safety Miscellaneous	Design Project Manager:	Robert Schaller

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM	Regional	0	.144 A	0	0	0	0	0	0	0	0	0	.144 A
NHPP	Regional	0	0	.160	0	.142	1.40	0	.168	0	0	0	1.87
SDF	Regional	0	.036 A	.040	.009 A	.036	.350	0	.042	0	0	0	.045 A
Authorized Funding Totals		0.000	0.180	0.000	0.009	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.189
Planned Funding Totals		0.000	0.180	0.200	0.023	0.178	1.750	0.000	0.210	0.000	0.000	0.000	2.541
Federal Transaction Date			03/11/2021A	12/05/2022		12/19/2022	06/07/2023		06/07/2023				
State/Local Transaction Date			01/22/2021A	12/05/2022	03/15/2022A	12/19/2022	06/07/2023		06/07/2023				

PIN: 556816 Project Description: NY 263; FLINT ROAD TO NY 270 Letting Date: 05/07/2026 Responsible Org: NYSDOT Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.234	.118	0	0	2.34	0	.282	0	0	0	2.98
SDF	Regional	0	.059	.029	0	0	.587	0	.070	0	0	0	.745
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.293	0.147	0.000	0.000	2.934	0.000	0.352	0.000	0.000	0.000	3.726
Federal Transaction Date			12/05/2023	03/04/2025			02/19/2026		02/19/2026				
State/Local Transaction Date			12/05/2023	03/04/2025			02/19/2026		02/19/2026				

PIN: 558053 Project Description: I-290 @ MAIN ST, INTERCHANGE RECONFIGURATION - CMAQ Letting Date: 10/30/2025 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Reconstruction, Asphalt/Overlay	Project Status: Active Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	TAP/CMAQ Solicitation	0	1.28	.448	0	0	1.79	0	.640	0	0	0	4.16
NHPP	Regional	0	.320	.112	0	0	4.36	0	.160	0	0	0	4.96
SDF	Regional	0	.050 A	.028	0	0	1.09	0	.040	0	0	0	.050 A
SDF	TAP/CMAQ Solicitation	0	.320	.112	0	0	.448	0	.160	0	0	0	1.04
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Planned Funding Totals		0.000	2.050	0.700	0.000	0.000	7.700	0.000	1.000	0.000	0.000	0.000	11.450
State/Local Transaction Date			07/18/2022A	09/09/2024			07/31/2025		07/31/2025				
Federal Transaction Date			07/18/2022	09/09/2024			07/31/2025		07/31/2025				

PIN: 558055 Project Description: BRIDGE RENEWAL (BINS 1043751 AND 1043752) I-290 AND RT 263 Letting Date: 06/10/2027 Responsible Org: NYSDOT Counties: ERIE Project Scope: Bridge: Replacement: Structural	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.624	.312	0	0	3.12	0	.374	0	0	0	4.43
SDF	Regional	0	.156	.078	0	0	4.68	0	.562	0	0	0	5.47
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.780	0.390	0.000	0.000	7.800	0.000	0.936	0.000	0.000	0.000	9.906
Federal Transaction Date			03/27/2025	06/23/2026			03/11/2027		03/11/2027				
State/Local Transaction Date			03/27/2025	06/23/2026			03/11/2027		03/11/2027				

PIN: 576075 Project Description: GREAT LAKES SEAWAY TRAIL RIVER RD CORRIDOR; WHEATFIELD, NIAGARA FALLS & N. TONAWANDA Letting Date: 12/14/2023 Responsible Org: NYSDOT Counties: NIAGARA Project Scope: Shared Use Path (Non-Bridge): New	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	Statewide Capital Planning Process	0	0	.080	0	.400	0	0	0	0	0	0	.480
LOCAL GOVT UNIT	Regional	0	0	0	0	0	0	0	0	0	0	.627 A	.627 A
SCENIC BYWAYS	Regional	0	0	0	0	0	0	0	0	0	0	1.16 A	1.16 A
SDF	Regional	0	.410 A	0	.127 A	0	0	0	0	0	0	0	.537 A
SDF	Statewide Capital Planning Process	0	0	.020	0	.100	0	0	0	0	0	0	.120
Authorized Funding Totals		0.000	0.410	0.000	0.127	0.000	0.000	0.000	0.000	0.000	0.000	1.794	2.330
Planned Funding Totals		0.000	0.410	0.100	0.127	0.500	0.000	0.000	0.000	0.000	0.000	1.794	2.930
State/Local Transaction Date												05/20/2014A	
State/Local Transaction Date			08/07/2019A	03/14/2022	02/17/2022A	03/28/2022							
Federal Transaction Date				03/14/2022		03/28/2022						05/20/2014A	

PIN: 576358 Project Description: NIAGARA FALLS CONNECTION TRAIL-TAP/CMAQ Letting Date: 04/13/2023 Responsible Org: NYSDOT Counties: NIAGARA Project Scope: Pedestrian Facility (Highway): New	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Scott McKay
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	Regional	0	.080 A	0	.082 A	0	0	0	0	0	0	0	.162 A
CONGEST MGT AIR QUAL	Statewide Capital Planning Process	0	.080	.336	.082	.216	1.73	0	.249	0	0	0	2.69
LOCAL GOVT UNIT	Regional	0	.020 A	0	.020 A	0	0	0	0	0	0	0	.040 A
LOCAL GOVT UNIT	Statewide Capital Planning Process	0	.020	.084	.020	.054	.651	0	.062	0	0	0	.892
Authorized Funding Totals		0.000	0.100	0.000	0.102	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.202
Planned Funding Totals		0.000	0.100	0.420	0.102	0.270	2.381	0.000	0.311	0.000	0.000	0.000	3.585
State/Local Transaction Date			08/05/2019A	08/02/2022	04/20/2021A	08/16/2022	01/26/2023		01/26/2023				
Federal Transaction Date			08/05/2019A	08/02/2022	04/20/2021A	08/16/2022	01/26/2023		01/26/2023				

PIN: 581373 Project Description: LARGE CULVERT; VARIOUS LOCATIONS; CATT, CHAUT & ERIE COS; PRESERVATION & RENEWAL Letting Date: 04/27/2023 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE Project Scope: Culvert: Rehab/Repair	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.084 A	.084 A	0	0	3.28	0	.351	0	0	0	.168 A
SDF	Regional	0	.081 A	.319 A	.004	.033 A	3.78	0	.444	0	0	0	.433 A
STBG FLEX	Regional	0	.239 A	0	.018	0	0	0	0	0	0	0	.239 A
Authorized Funding Totals		0.000	0.403	0.403	0.000	0.033	0.000	0.000	0.000	0.000	0.000	0.000	0.839
Planned Funding Totals		0.000	0.403	0.403	0.022	0.265	7.075	0.000	0.794	0.000	0.000	0.000	8.963
Federal Transaction Date			10/29/2020A	08/19/2022A			04/15/2023		04/15/2023				
State/Local Transaction Date			10/29/2020A	08/19/2022A		08/25/2022A	04/15/2023		04/15/2023				

PIN: 581375 Project Description: BRIDGE MBC & PRESERVATION PROGRAM; CITY OF BUFFALO Letting Date: 02/02/2023 Responsible Org: NYSDOT Counties: ERIE Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.540 A	.324 A	0	0	2.69	0	.324	0	0	0	.864 A
SDF	Regional	0	.135 A	.081 A	0	0	.674	0	.081	0	0	0	.216 A
Authorized Funding Totals		0.000	0.675	0.405	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.080
Planned Funding Totals		0.000	0.675	0.405	0.000	0.000	3.370	0.000	0.404	0.000	0.000	0.000	4.854
State/Local Transaction Date			09/14/2021A	07/07/2022A			11/03/2022		11/03/2022				
Federal Transaction Date			09/14/2021A	07/07/2022A			11/03/2022		11/03/2022				

PIN: 581377 Project Description: BRIDGE CLEANING; ERIE & NIAGARA COS Letting Date: 12/15/2022 Responsible Org: NYSDOT Counties: ERIE, NIAGARA Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.540	0	.065	0	0	0	.605
SDF	Regional	0	.010 A	.013 A	0	0	.180	0	.022	0	0	0	.023 A
STBG FLEX	Regional	0	0	.051 A	0	0	.180	0	.022	0	0	0	.051 A
Authorized Funding Totals		0.000	0.010	0.064	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.074
Planned Funding Totals		0.000	0.010	0.064	0.000	0.000	0.900	0.000	0.108	0.000	0.000	0.000	1.082
Federal Transaction Date				04/25/2022A			09/29/2022		09/29/2022				
State/Local Transaction Date				10/26/2021A	04/25/2022A		09/29/2022		09/29/2022				

PIN: 581378 Project Description: PMI - BRIDGE PAINTING; NY 5; SKYWAY RAMPS Letting Date: 01/19/2023 Responsible Org: NYSDOT Counties: ERIE Project Scope: Bridge: Painting	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.170 A	.170 A	0	0	1.34	0	.574	0	0	0	.339 A
SDF	Regional	0	.042 A	.042 A	0	0	4.63	0	.144	0	0	0	.085 A
Authorized Funding Totals		0.000	0.212	0.212	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.424
Planned Funding Totals		0.000	0.212	0.212	0.000	0.000	5.980	0.000	0.718	0.000	0.000	0.000	7.122
Federal Transaction Date			12/08/2021A	08/10/2022A			11/03/2022		11/03/2022				
State/Local Transaction Date			12/08/2021A	08/10/2022A			11/03/2022		11/03/2022				

PIN: 581381 Project Description: PAVT MARKINGS (REQ); SFY 22/23; VARIOUS LOCATIONS Letting Date: 12/01/2022 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Pavement Marking	Project Status: Active Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.005 A	.025 A	0	0	.500	0	.060	0	0	0	.030 A
SDF	Regional	0	.001 A	.006 A	0	0	1.30	0	.156	0	0	0	.007 A
STBG FLEX	Regional	0	.003	.017	0	0	0	0	0	0	0	0	.020
Authorized Funding Totals		0.000	0.006	0.031	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.037
Planned Funding Totals		0.000	0.010	0.052	0.000	0.000	1.800	0.000	0.216	0.000	0.000	0.000	2.078
State/Local Transaction Date			11/17/2021A	03/02/2022A			09/15/2022		09/15/2022				
Federal Transaction Date			11/17/2021A	03/02/2022A			09/15/2022		09/15/2022				

PIN: 581407 Project Description: BRIDGE REHABILITATION - 3 BRIDGES; ERIE CO. Letting Date: 12/07/2023 Responsible Org: NYSDOT Counties: ERIE Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 50 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.500 A	.700	0	0	5000	0	.594	0	0	0	.500 A
SDF	Regional	0	.175 A	.175	0	0	1.25	0	.149	0	0	0	.175 A
Authorized Funding Totals		0.000	0.675	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.675
Planned Funding Totals		0.000	0.675	0.875	0.000	0.000	6.250	0.000	0.742	0.000	0.000	0.000	8.542
Federal Transaction Date			04/04/2022A	04/04/2022			09/07/2023		09/07/2023				
State/Local Transaction Date			02/01/2022A	04/04/2022			09/07/2023		09/07/2023				

PIN: 581420 Project Description: LARGE CULVERT PRESERVATION AND RENEWAL; VARIOUS LOCATIONS; ERIE & NIAGARA COS Letting Date: 06/22/2023 Responsible Org: NYSDOT Counties: ERIE, NIAGARA Project Scope: Culvert: Rehab/Repair	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.111 A	.111	0	0	1.76	0	.133	0	0	0	.111 A
SDF	Regional	0	.034 A	.051	.018 A	.053	4.23	0	.391	0	0	0	.051 A
STBG FLEX	Regional	0	.024 A	.094	0	.212	0	0	0	0	0	0	.024 A
Authorized Funding Totals		0.000	0.168	0.000	0.018	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.186
Planned Funding Totals		0.000	0.257	0.257	0.018	0.265	6.000	0.000	0.524	0.000	0.000	0.000	7.320
State/Local Transaction Date			10/29/2020A	08/31/2022	01/11/2022A	09/15/2022	04/06/2023		04/06/2023				
Federal Transaction Date			10/29/2020A	08/31/2022		09/15/2022	04/06/2023		04/06/2023				

PIN: 581461 Project Description: LG CULVERT PRESERVATION AND RENEWAL; NORTH Letting Date: 04/04/2024 Responsible Org: NYSDOT Counties: ERIE, NIAGARA Project Scope: Culvert: New/Replace	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Scott McKay
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Statewide Capital Planning Process	0	0	0	0	0	1.77	0	.410	0	0	0	2.18
PIT 2015 BR INIT	Statewide Capital Planning Process	0	0	0	0	0	2.03	0	0	0	0	0	2.03
SDF	Statewide Capital Planning Process	0	.350 A	.690	.020	.020	0	0	.142	0	0	0	.350 A
STBG FLEX	Statewide Capital Planning Process	0	0	0	0	0	.240	0	.160	0	0	0	.400
Authorized Funding Totals		0.000	0.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.350
Planned Funding Totals		0.000	0.350	0.690	0.020	0.020	4.050	0.000	0.712	0.000	0.000	0.000	5.842
State/Local Transaction Date			04/09/2021A	04/05/2023	01/09/2023	04/19/2023	01/18/2024		01/18/2024				
Federal Transaction Date							01/18/2024		01/18/2024				

PIN: 581503 Project Description: ITS REHABILITATION I - 290 Letting Date: 06/12/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: ITS Capital	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.160	.080	0	0	1.60	0	.192	0	0	0	2.03
SDF	Regional	0	.040	.020	0	0	.400	0	.048	0	0	0	.508
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.200	0.100	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.540
State/Local Transaction Date			08/21/2023	11/14/2024			03/13/2025		03/13/2025				
Federal Transaction Date			08/21/2023	11/14/2024			03/13/2025		03/13/2025				

PIN: 581504 Project Description: ITS REHABILITATION; I-190 NIAGARA COUNTY Letting Date: 06/11/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: ITS Capital	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.040	.160	0	0	1.60	0	.192	0	0	0	1.99
SDF	Regional	0	.010	.040	0	0	.400	0	.048	0	0	0	.498
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.200	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.490
State/Local Transaction Date			08/16/2024	11/13/2025			03/12/2026		03/12/2026				
Federal Transaction Date			08/16/2024	11/13/2025			03/12/2026		03/12/2026				

PIN: 581505 Project Description: ITS REHABILITATION; I-990. 198 AND 5 Letting Date: 12/15/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: ITS Capital	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.040	.160	0	0	0	0	0	0	0	0	.200
SDF	Regional	0	.010	.040	0	0	.400	0	.048	0	0	0	.498
STBG LG URBAN	Regional	0	0	0	0	0	1.60	0	.192	0	0	0	1.79
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.200	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.490
State/Local Transaction Date			08/15/2025	11/12/2026			11/01/2027		11/01/2027				
Federal Transaction Date			08/15/2025	11/12/2026			11/01/2027		11/01/2027				

PIN: 581518 Project Description: HELP PROGRAM; I-290 & NY 33, SFY 25/26; SFY 26/27; SFY 27/28 Letting Date: Responsible Org: NYSDOT Counties: ERIE Project Scope: Freeway Incident Management	Project Status: Programmed Region: 05 Letting SFY & FFY: & Letting Org: NON-LET Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Statewide Capital Planning Process	0	0	0	0	0	0	0	0	0	0	1.56	1.56
SDF	Statewide Capital Planning Process	0	0	0	0	0	0	0	0	0	0	.390	.390
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.950	1.950
State/Local Transaction Date												04/15/2025	
Federal Transaction Date												04/15/2025	

PIN: 581539 Project Description: NY 954D (ELM/ OAK); SWAN ST TO GOODELL ST Letting Date: 06/05/2025 Responsible Org: NYSDOT Counties: ERIE Project Scope: Pavement: Mill and Fill	Project Status: Active Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.286	.306	.008	.040	4.08	0	.489	0	0	0	5.20
SDF	Regional	0	.025 A	.076	.002	.010	1.02	0	.122	0	0	0	.025 A
Authorized Funding Totals		0.000	0.025	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.025
Planned Funding Totals		0.000	0.382	0.382	0.010	0.050	5.100	0.000	0.611	0.000	0.000	0.000	6.535
Federal Transaction Date				09/06/2022	04/02/2024	12/06/2023	04/16/2024	03/20/2025	03/20/2025				
State/Local Transaction Date				09/06/2022A	04/02/2024	12/06/2023	04/16/2024	03/20/2025	03/20/2025				

PIN: 581546 Project Description: NY 952J ARMOUR DUELLS RD @ MURPHY- DUERR RD INTERSECTION Letting Date: 10/24/2024 Responsible Org: NYSDOT Counties: ERIE Project Scope: Traffic Signals: Devices/Coordination	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Scott McKay
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
HWY SAFETY IMPR PGM SDF	Regional	0	.183	.128	0	0	1.83	0	.220	0	0	0	2.36
	Regional	0	.020 A	.014	0	0	.204	0	.024	0	0	0	.020 A
Authorized Funding Totals		0.000	0.020	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.020
Planned Funding Totals		0.000	0.224	0.143	0.000	0.000	2.038	0.000	0.244	0.000	0.000	0.000	2.649
Federal Transaction Date			06/24/2022	01/16/2024			08/08/2024		08/08/2024				
State/Local Transaction Date			06/24/2022A	01/16/2024			08/08/2024		08/08/2024				

PIN: 581553 Project Description: BROADWAY & CHURCH ST TRAFFIC SIGNAL REPLACEMENT Letting Date: 06/05/2025 Responsible Org: NYSDOT Counties: Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP SDF	Regional	0	.120	.060	0	0	1.20	0	.144	0	0	0	1.52
	Regional	0	.030	.015	0	0	.300	0	.036	0	0	0	.381
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.150	0.075	0.000	0.000	1.500	0.000	0.180	0.000	0.000	0.000	1.905
Federal Transaction Date			01/06/2023	04/02/2024			03/20/2025		03/20/2025				
State/Local Transaction Date			01/06/2023	04/02/2024			03/20/2025		03/20/2025				

PIN: 581557 Project Description: BUFFALO NIAGARA REGIONAL ARTERIAL MGMT (BNRAMS); ERIE CO Letting Date: 06/15/2023 Responsible Org: NYSDOT Counties: ERIE Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
CONGEST MGT AIR QUAL	Statewide Capital Planning Process	0	0	0	0	0	2.89	0	.348	0	0	0	3.24
NHPP	Statewide Capital Planning Process	0	0	.160	0	0	1.37	0	.165	0	0	0	1.69
SDF	Statewide Capital Planning Process	0	0	.040	0	0	1.06	0	.128	0	0	0	1.23
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.200	0.000	0.000	5.336	0.000	0.640	0.000	0.000	0.000	6.176
State/Local Transaction Date				06/15/2022			04/15/2023		04/15/2023				
Federal Transaction Date				06/15/2022			04/15/2023		04/15/2023				

PIN: 581558 Project Description: HELP PROGRAM; I-290 & NY 33, SFY 22/23 - SFY 24/25 Letting Date: Responsible Org: NYSDOT Counties: ERIE Project Scope: Freeway Incident Management	Project Status: Active Region: 05 Letting SFY & FFY: & Letting Org: NON-LET Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Statewide Capital Planning Process	0	0	0	0	0	0	0	0	0	0	.520 A	.520 A
SDF	Statewide Capital Planning Process	0	0	0	0	0	0	0	0	0	0	.130 A	.130 A
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.650	0.650
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.950	1.950
Federal Transaction Date												05/23/2022A	
State/Local Transaction Date												05/23/2022A	

PIN:	582551	Project Status:	Programmed
Project Description:	NY 179 (MILESTRIP) FREIGHT CORRIDOR; NY 5 - I-90	Region:	05
Letting Date:	12/12/2024	Letting SFY & FFY:	2024 & 2025
Responsible Org:	TRANSIT	Letting Org:	NYSDOT
Counties:	ERIE	Scope %:	100
Project Scope:	Pavement: Reconstruction, Asphalt/Overlay	Design Project Manager:	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
FAST ACT NATL FREIGHT	Freight	0	.157	.315	0	0	3.15	0	.378	0	0	0	4000
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.157	0.315	0.000	0.000	3.150	0.000	0.378	0.000	0.000	0.000	4.000
Federal Transaction Date			10/17/2022	03/04/2024			09/26/2024		09/26/2024				

PIN:	5V2331	Project Status:	Programmed
Project Description:	I-990; NORTH FRENCH TO NY 263 - SHOULDERS	Region:	05
Letting Date:	12/15/2022	Letting SFY & FFY:	2022 & 2023
Responsible Org:	NYSDOT	Letting Org:	OGS
Counties:		Scope %:	100
Project Scope:	Pavement: Mill and Fill	Design Project Manager:	

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.392	0	0	0	0	0	.392
SDF	Regional	0	0	0	0	0	.098	0	.059	0	0	0	.157
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.490	0.000	0.059	0.000	0.000	0.000	0.549
Federal Transaction Date							12/15/2022						
State/Local Transaction Date							12/15/2022		12/15/2022				

PIN: 5V2341
Project Description: VPP - NY 16; HOLAND NVL - NY 400 BEGIN
Letting Date: 12/15/2022
Responsible Org: NYSDOT
Counties:
Project Scope: Pavement: Mill and Fill

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2022 & 2023
Letting Org: OGS
Scope %: 100
Design Project Manager:

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	0	0	0	0	.750	0	.090	0	0	0	.840
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.750	0.000	0.090	0.000	0.000	0.000	0.840
State/Local Transaction Date							11/01/2022		11/01/2022				

PIN: 5V2342
Project Description: VPP - NY 954G (TWO ROD); 20A TO 354
Letting Date: 12/15/2022
Responsible Org: NYSDOT
Counties:
Project Scope: Pavement: Mill and Fill

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2022 & 2023
Letting Org: OGS
Scope %: 100
Design Project Manager:

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	0	0	0	0	.750	0	.090	0	0	0	.840
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.750	0.000	0.090	0.000	0.000	0.000	0.840
State/Local Transaction Date							11/01/2022		11/01/2022				

PIN: 5V2352 Project Description: VPP - NY425 FROM LOCKPORT RD TO UPPER MTN RD. - MILL FILL Letting Date: 12/15/2022 Responsible Org: NYSDOT Counties: Project Scope: Pavement: Mill and Fill	Project Status: Programmed Region: 05 Letting SFY & FFY: 2022 & 2023 Letting Org: OGS Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	0	0	0	0	.490	0	.059	0	0	0	.549
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.490	0.000	0.059	0.000	0.000	0.000	0.549
State/Local Transaction Date							12/15/2022		12/15/2022				

PIN: 5V2444 Project Description: VPP - NY78; WYOMING CL - 20A Letting Date: 12/15/2023 Responsible Org: NYSDOT Counties: Project Scope: Pavement: PM Thin Treatment	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: OGS Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.500	0	0	0	0	0	.500
SDF	Regional	0	0	0	0	0	.125	0	0	0	0	0	.125
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.000	0.000	0.000	0.625	0.000	0.000	0.000	0.000	0.000	0.625
State/Local Transaction Date							12/15/2023						
Federal Transaction Date							12/15/2023						

TABBED PAGE: NYSDOT Blocks

NYS DOT REGIONAL BLOCKS

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
581318	NYS DOT BLOCKS	A19	BRIDGE JOC; SFY 20/21 21/22 22/23 23/24; CATT, CHAUT, ERIE & NIAG COUNTIES	BRIDGE JOC BLOCK	FFY 21	\$2.684
581382	NYS DOT BLOCKS	A19	BRIDGE MBC & PREVENTION BLOCK PROGRAM SFY 23/24	BRIDGE MBC & PRESERVATION BLOCK	FFY 24	\$5.673
581383	NYS DOT BLOCKS	A19	BRIDGE MBC & PREVENTION BLOCK PROGRAM SFY 24/25	BRIDGE MBC & PRESERVATION BLOCK	FFY 25	\$4.792
581387	NYS DOT BLOCKS	C13	OVERHEAD SIGN STRUCTURES & SIGN PANEL SFY 24/25	OVERHEAD SIGN BLOCK	FFY 24	\$0.762
581388	NYS DOT BLOCKS	A19	BRIDGE CLEANING BLOCK PROGRAM SFY 23/24	BRIDGE CLEANING BLOCK	FFY 24	\$2.320
581389	NYS DOT BLOCKS	A19	BRIDGE CLEANING BLOCK PROGRAM SFY 24/25	BRIDGE CLEANING BLOCK	FFY 25	\$1.939
581390	NYS DOT BLOCKS	A19	BRIDGE PAINTING BLOCK PROGRAM SFY 23/24	BRIDGE PAINTING BLOCK	FFY 24	\$3.560
581391	NYS DOT BLOCKS	A19	BRIDGE PAINTING BLOCK PROGRAM SFY 24/25	BRIDGE PAINTING BLOCK	FFY 25	\$3.560
581393	NYS DOT BLOCKS	A9	GUIDRAIL REPLACEMENT BLOCK PROGRAM SFY 24/25	GUIDERAIL REPLACEMENT BLOCK	FFY 24	\$1.373
581394	NYS DOT BLOCKS	A19	SMALL CULVERT RENEWAL	SMALL CULVERT MAINTENANCE BLOCK	FFY 24	\$2.063
581396	NYS DOT BLOCKS	A11	PAVT MARKINGS SFY 24/25	PAVEMENT MARKINGS BLOCK	FFY 25	\$2.076
581397	NYS DOT BLOCKS	A11	PAVT MARKINGS SFY 23/24	PAVEMENT MARKINGS BLOCK	FFY 24	\$3.899
581398	NYS DOT BLOCKS	A11	PAVT MARKINGS PRESERVATION AND RENEWAL SFY 24/25	PAVEMENT MARKINGS BLOCK	FFY 25	\$4.530
581402	NYS DOT BLOCKS	C2	ADA COMPLIANCE PROJECT SFY 23/24	ADA COMPLIANCE - SAFETY	FFY 23	\$0.050
581403	NYS DOT BLOCKS	C2	ADA COMPLIANCE PROJECT SFY 24/25	ADA COMPLIANCE - SAFETY	FFY 24	\$3.131
581408	NYS DOT BLOCKS	A19	BRIDGE- MINOR REHAB/ PRESERVATION- DECKS SFY 24/25	BRIDGE MINOR REHAB/ PRESERVATION DECKS BLOCK	FFY 25	\$7.620
581410	NYS DOT BLOCKS	C13	SIGNS & SIGN PANELS, SFY 23/24	SIGNS & SIGN PANELS BLOCK	FFY 23	\$1.377
581411	NYS DOT BLOCKS	C13	SIGNS & SIGN PANELS, SFY 24/25	SIGNS & SIGN PANELS BLOCK	FFY 24	\$0.400

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

NYS DOT REGIONAL BLOCKS

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
* 581419	NYS DOT BLOCKS	A19	LARGE CULVERT; CATT, CHAUT & ERIE COS; PRESERVATION & RENEWAL	LARGE CULVERT PRESERVATION BLOCK	FFY 22	\$3.666
581430	NYS DOT BLOCKS	A7	SIGNAL REPLACEMENT, SFY 23/24	SIGNAL REPLACEMENT BLOCK	FFY 24	\$3.559
581470	NYS DOT BLOCKS	A9	GUIDERAIL REPLACEMENT; SFY 25/26	GUIDERAIL REPLACEMENT BLOCK	FFY 25	\$1.240
581471	NYS DOT BLOCKS	A9	GUIDERAIL REPLACEMENT; SFY 26/27	GUIDERAIL REPLACEMENT BLOCK	FFY 26	\$1.240
581472	NYS DOT BLOCKS	A9	GUIDERAIL REPLACEMENT; SFY 27/28	GUIDERAIL REPLACEMENT BLOCK	FFY 27	\$1.240
581477	NYS DOT BLOCKS	A19	BRIDGE MBC & PREVENTION BLOCK PROGRAM SFY 26/27	BRIDGE MINOR REHAB/ PRESERVATION DECKS BLOCK	FFY 27	\$5.020
581478	NYS DOT BLOCKS	A19	BRIDGE MBC & PREVENTION BLOCK PROGRAM SFY 27/28	BRIDGE MINOR REHAB/ PRESERVATION DECKS BLOCK	FFY 28	\$5.020
581479	NYS DOT BLOCKS	A19	LARGE CULVERT PRESERVATION AND RENEWAL, SFY 25/26	LARGE CULVERT PRESERVATION AND RENEWAL BLOCK	FFY 26	\$3.582
581480	NYS DOT BLOCKS	A19	LARGE CULVERT; SFY 26/27	LARGE CULVERT BLOCK	FFY 27	\$6.350
581481	NYS DOT BLOCKS	A19	LARGE CULVERT; SFY 27/28	LARGE CULVERT BLOCK	FFY 28	\$6.350
581482	NYS DOT BLOCKS	A19	SMALL CULVERT MAINTENANCE SFY 25/26	SMALL CULVERT MAINTENANCE BLOCK	FFY 25	\$0.675
581483	NYS DOT BLOCKS	A19	SMALL CULVERT MAINTENANCE SFY AND RENEWAL PROGRAM 26/27	SMALL CULVERT MAINTENANCE BLOCK	FFY 26	\$0.996
581484	NYS DOT BLOCKS	A19	SMALL CULVERT MAINTENANCE SFY 27/28	SMALL CULVERT MAINTENANCE BLOCK	FFY 27	\$0.996
581485	NYS DOT BLOCKS	A19	BRIDGE CLEANING SFY 25/26	BRIDGE CLEANING BLOCK	FFY 25	\$1.939
581486	NYS DOT BLOCKS	A19	BRIDGE CLEANING SFY 26/27	BRIDGE CLEANING BLOCK	FFY 27	\$2.320
581487	NYS DOT BLOCKS	A19	BRIDGE CLEANING SFY 27/28	BRIDGE CLEANING BLOCK	FFY 28	\$2.320
581489	NYS DOT BLOCKS	A19	BRIDGE PAINTING PRESERVATION AND RENEWAL SFY 26/27	BRIDGE PAINTING PRESERVATION AND RENEWAL BLOCK	FFY 27	\$3.560
581490	NYS DOT BLOCKS	A19	BRIDGE PAINTING; SFY 27/28	BRIDGE PAINTING BLOCK	FFY 28	\$3.560

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

NYS DOT REGIONAL BLOCKS

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
581491	NYS DOT BLOCKS	C13	OVERHEAD SIGN STRUCTURES AND SIGN PANEL PROGRAM SFY 25/26	OVERHEAD SIGN STRUCTURES AND SIGN PANEL BLOCK	FFY 25	\$0.762
581492	NYS DOT BLOCKS	C13	OVERHEAD SIGN STRUCTURES SFY 26/27	OVERHEAD SIGN STRUCTURES BLOCK	FFY 26	\$0.762
581493	NYS DOT BLOCKS	C13	OVERHEAD SIGN STRUCTURES SFY 27/28	OVERHEAD SIGN STRUCTURES BLOCK	FFY 27	\$0.371
581494	NYS DOT BLOCKS	A11	PAVT MARKINGS (REG) SFY 26/27	PAVEMENT MARKINGS BLOCK	FFY 27	\$2.076
581495	NYS DOT BLOCKS	A11	PAVT MARKINGS (LINE-1) SFY 26/27	PAVEMENT MARKINGS BLOCK	FFY 27	\$4.530
581496	NYS DOT BLOCKS	A11	PAVT MARKINGS (LINE-2) SFY 25/26	PAVEMENT MARKINGS BLOCK	FFY 26	\$3.883
581497	NYS DOT BLOCKS	A11	PAVT MARKINGS (LINE-2) SFY 25/26	PAVEMENT MARKINGS BLOCK	FFY 27	\$3.883
581501	NYS DOT BLOCKS	A7	SIGNAL REPLACEMENT, SFY 25/26 - SFY 26/27	SIGNAL REPLACEMENT BLOCK	FFY 25	\$3.686
581502	NYS DOT BLOCKS	A7	SIGNAL REPLACEMENT, SFY 27/28	SIGNAL REPLACEMENT BLOCK	FFY 27	\$3.646
581506	NYS DOT BLOCKS	C2	ADA COMPLIANCE PROJECT SFY 25/26	ADA COMPLIANCE - SAFETY	FFY 25	\$3.422
581507	NYS DOT BLOCKS	C2	ADA COMPLIANCE PROJECT SFY 26/27	ADA COMPLIANCE - SAFETY	FFY 26	\$1.955
581508	NYS DOT BLOCKS	C2	ADA COMPLIANCE PROJECT SFY 27/28	ADA COMPLIANCE - SAFETY	FFY 27	\$2.075
581513	NYS DOT BLOCKS	A19	BRIDGE JOC, SFY 24/25, 25/26, 26/27, 27/28	BRIDGE JOC BLOCK	FFY 24	\$2.703
581514	NYS DOT BLOCKS	C13	SIGNS & SIGN PANELS; SFY 25/26	SIGNS & SIGN PANELS BLOCK	FFY 25	\$0.869
581515	NYS DOT BLOCKS	C13	SIGNS & SIGN PANELS; SFY 26/27	SIGNS & SIGN PANELS BLOCK	FFY 26	\$0.869
581516	NYS DOT BLOCKS	C13	SIGNS & SIGN PANELS; SFY 27/28	SIGNS & SIGN PANELS BLOCK	FFY 27	\$0.869
581525	NYS DOT BLOCKS	A19	BRIDGE- MINOR REHAB/ PRESERVATION- DECKS SFY 26/27	BRIDGE MINOR REHAB/ PRESERVATION DECKS BLOCK	FFY 27	\$5.260
581526	NYS DOT BLOCKS	A19	BRIDGE- MINOR REHAB/ PRESERVATION- DECKS SFY 27/28	BRIDGE MINOR REHAB/ PRESERVATION DECKS BLOCK	FFY 28	\$7.619

* Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.

NYS DOT REGIONAL BLOCKS

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
581529	NYS DOT BLOCKS	A19	BRIDGE- MINOR REHAB/ PRESERVATION- DECKS SFY 25/26	BRIDGE MINOR REHAB/ PRESERVATION DECKS BLOCK	FFY 26	\$8.120
581552	NYS DOT BLOCKS	A7	DYNAMIC MESSAGE SIGN REPLACEMENT	DYNAMIC MESSAGE SIGN REPLACEMENT BLOCK	FFY 28	\$2.540
5B1423	NYS DOT BLOCKS	J1	SUSTAINABILTY PROGRAM - BLOCK FUND	SUSTAINABILTY PROGRAM - BLOCK FUND	NON-FFY	\$4.201
5B1555	NYS DOT BLOCKS	J1	PAVT MAINT - BLOCK FUND	PAVT MAINT - BLOCK FUND	NON-FFY	\$45.113
5B2006	NYS DOT BLOCKS	J1	HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND	HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND	NON-FFY	\$10.490
5B2011	NYS DOT BLOCKS	J1	HSIP CARDS/PED SIGNAL - BLOCK FUND	HSIP CARDS/PED SIGNAL - BLOCK FUND	NON-FFY	\$3.626
5LC101	NYS DOT BLOCKS	A19	LG CULVERT PROGRAM (CONSULTANT DESIGN SFY 2024)	LARGE CULVERT BLOCK	FFY 24	\$8.580
5LC111	NYS DOT BLOCKS	A19	LG CULVERT PROGRAM (CONSULTANT DESIGN SFY 2025)	LARGE CULVERT BLOCK	FFY 26	\$20.382

** Project is in construction phase and funds were already obligated in previous (FFY 2020-2024) TIP. Project is therefore not included in detailed project listings.*

NYSDOT REGIONAL BLOCKS

PIN: 581318 Project Description: BRIDGE JOC; SFY 20/21 21/22 22/23 23/24; CATT, CHAUT, ERIE & NIAGARA COS Letting Date: 11/19/2020 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)	Project Status: Under Construction Region: 05 Letting SFY & FFY: 2020 & 2021 Letting Org: NYSDOT Scope %: 100 Design Project Manager: William Zimmerman
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	0	.003 A	0	0	.104 A	.121 A	.027 A	0	0	0	.255 A
STBG FLEX	Regional	0	0	.011 A	0	0	.416 A	.485 A	.108 A	0	0	0	1.02 A
Authorized Funding Totals		0.000	0.000	0.013	0.000	0.000	0.520	0.606	0.135	0.000	0.000	0.000	1.274
Planned Funding Totals		0.000	0.000	0.015	0.000	0.000	0.600	1.783	0.286	0.000	0.000	0.000	2.684
Federal Transaction Date				06/26/2020A			07/10/2020A	08/02/2021A	07/10/2020A				
State/Local Transaction Date				06/26/2020A			07/10/2020A	08/02/2021A	07/10/2020A				

PIN: 581382 Project Description: BRIDGE MBC & PRESERVATION PROGRAM; SFY 23/24 Letting Date: 12/15/2023 Responsible Org: NYSDOT Counties: ERIE, NIAGARA Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	1.52	0	.344	0	0	0	1.86
PIT 2015 BR INIT	Regional	0	0	0	0	0	.570	0	0	0	0	0	.570
SDF	Regional	0	.153 A	.387	0	0	2.49	0	.206	0	0	0	.153 A
Authorized Funding Totals		0.000	0.153	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.153
Planned Funding Totals		0.000	0.153	0.387	0.000	0.000	4.583	0.000	0.550	0.000	0.000	0.000	5.673
Federal Transaction Date							09/15/2023		09/15/2023				
State/Local Transaction Date				06/14/2022A	04/11/2023		09/15/2023		09/15/2023				

PIN: 581383 Project Description: BRIDGE MBC & PRESERVATION PROGRAM; SFY 24/25 Letting Date: 12/12/2024 Responsible Org: NYSDOT Counties: ERIE Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.040	.320	0	0	.800	0	.197	0	0	0	1.35
SDF	Regional	0	.020	.160	0	0	3.08	0	.169	0	0	0	3.43
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.060	0.480	0.000	0.000	3.886	0.000	0.366	0.000	0.000	0.000	4.792
State/Local Transaction Date			06/14/2023	04/08/2024			09/12/2024		09/12/2024				
Federal Transaction Date			06/14/2023	04/08/2024			09/12/2024		09/12/2024				

PIN: 581387 Project Description: OVERHEAD SIGN STRUCTURES; SFY 24/25 Letting Date: 06/13/2024 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.048	.024	0	0	.480	0	.058	0	0	0	.610
SDF	Regional	0	.012	.006	0	0	.120	0	.014	0	0	0	.152
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.060	0.030	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.762
State/Local Transaction Date			10/26/2022	08/29/2023			03/28/2024		03/28/2024				
Federal Transaction Date			10/26/2022	08/29/2023			03/28/2024		03/28/2024				

PIN: 581388 Project Description: BRIDGE CLEANING; SFY 23/24 Letting Date: 12/14/2023 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	1.20	0	.144	0	0	0	1.34
SDF	Regional	0	.004	.012	0	0	.400	0	.048	0	0	0	.464
STBG FLEX	Regional	0	.016	.048	0	0	.400	0	.048	0	0	0	.512
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.060	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.320
Federal Transaction Date			02/09/2023	05/05/2023			09/28/2023		09/28/2023				
State/Local Transaction Date			02/09/2023	05/05/2023			09/28/2023		09/28/2023				

PIN: 581389 Project Description: BRIDGE CLEANING; SFY 24/25 Letting Date: 12/13/2024 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.928	0	.111	0	0	0	1.03
SDF	Regional	0	.004	.012	0	0	.332	0	.040	0	0	0	.388
STBG FLEX	Regional	0	.016	.048	0	0	.400	0	.048	0	0	0	.512
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.060	0.000	0.000	1.660	0.000	0.199	0.000	0.000	0.000	1.939
State/Local Transaction Date			02/12/2024	05/07/2024			09/27/2024		09/27/2024				
Federal Transaction Date			02/12/2024	05/07/2024			09/27/2024		09/27/2024				

PIN: 581390 Project Description: BRIDGE PAINTING; SFY 23/24 Letting Date: 12/14/2023 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Bridge: Painting	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.064	0	0	.800	0	.240	0	0	0	1.16
SDF	Regional	0	.020	.020	0	0	2.20	0	.072	0	0	0	2.31
STBG FLEX	Regional	0	.016	.016	0	0	0	0	.048	0	0	0	.080
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.560
Federal Transaction Date			01/11/2023	06/12/2023			09/28/2023		09/28/2023				
State/Local Transaction Date			01/11/2023	06/12/2023			09/28/2023		09/28/2023				

PIN: 581391 Project Description: BRIDGE PAINTING; SFY 24/25 Letting Date: 12/16/2024 Responsible Org: NYSDOT Counties: ERIE, NIAGARA Project Scope: Bridge: Painting	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Norman Duennebacke
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.064	0	0	2000	0	.240	0	0	0	2.36
SDF	Regional	0	.020	.020	0	0	1000	0	.120	0	0	0	1.16
STBG FLEX	Regional	0	.016	.016	0	0	0	0	0	0	0	0	.032
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.560
Federal Transaction Date			01/16/2024	06/13/2024			09/30/2024		09/30/2024				
State/Local Transaction Date			01/16/2024	06/13/2024			09/30/2024		09/30/2024				

PIN: 581393 Project Description: GUIDERAIL REPLACEMENT; SFY 24/25 Letting Date: 06/14/2024 Responsible Org: NYSDOT Counties: ERIE, NIAGARA Project Scope: Guiderail/Median Barrier: New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Dave Hill
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.013	.064	0	0	.885	0	.118	0	0	0	1.07
SDF	Regional	0	.007	.036	0	0	.221	0	.029	0	0	0	.294
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.100	0.000	0.000	1.106	0.000	0.147	0.000	0.000	0.000	1.373
State/Local Transaction Date			02/03/2023	09/14/2023			03/29/2024		03/29/2024				
Federal Transaction Date			02/03/2023	09/14/2023			03/29/2024		03/29/2024				

PIN: 581394 Project Description: SMALL CULVERT MAINTENANCE RENEWAL; CATTARAUGUS, CHAUTAUQUA, ERIE & NIAGARA COS Letting Date: 12/28/2023 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Drainage: Maintain	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Scott McKay
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.123	0	.015	0	0	0	.138
SDF	Regional	0	.050 A	.200	.003 A	.005	1.25	0	.151	0	0	0	.053 A
STBG FLEX	Regional	0	.200 A	0	.013 A	0	0	0	0	0	0	0	.213 A
Authorized Funding Totals		0.000	0.250	0.000	0.016	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.266
Planned Funding Totals		0.000	0.250	0.200	0.064	0.005	1.379	0.000	0.165	0.000	0.000	0.000	2.063
Federal Transaction Date			12/28/2020A		04/26/2022A		10/12/2023		10/12/2023				
State/Local Transaction Date			12/28/2020A	09/22/2022	04/26/2022A	10/06/2022	10/12/2023		10/12/2023				

PIN: 581396 Project Description: PAVT MARKINGS (REQ); SFY 24/25 Letting Date: 12/12/2024 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Pavement Marking	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.900	0	.098	0	0	0	.998
SDF	Regional	0	.002	.010	0	0	.900	0	.118	0	0	0	1.03
STBG FLEX	Regional	0	.008	.040	0	0	0	0	0	0	0	0	.048
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.010	0.050	0.000	0.000	1.800	0.000	0.216	0.000	0.000	0.000	2.076
Federal Transaction Date			12/05/2023	05/20/2024			09/26/2024		09/26/2024				
State/Local Transaction Date			12/05/2023	05/20/2024			09/26/2024		09/26/2024				

PIN: 581397 Project Description: PAVT MARKINGS (LINE-2) SFY 23/24 Letting Date: 11/09/2023 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Pavement Marking	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.014	.028	0	0	1.88	0	.211	0	0	0	2.13
SDF	Regional	0	.005	.010	0	0	.680	0	.084	0	0	0	.779
STBG FLEX	Regional	0	.006	.012	0	0	.838	0	.128	0	0	0	.985
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.025	0.050	0.000	0.000	3.400	0.000	0.424	0.000	0.000	0.000	3.899
Federal Transaction Date			10/31/2022	04/18/2023			08/24/2023		08/24/2023				
State/Local Transaction Date			10/31/2022	04/18/2023			08/24/2023		08/24/2023				

PIN:	581398	Project Status:	Programmed
Project Description:	PAVT MARKINGS PRESERVATION AND RENEWAL (LINE-1); SFY 24/25	Region:	05
Letting Date:	11/07/2024	Letting SFY & FFY:	2024 & 2025
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA	Scope %:	100
Project Scope:	Pavement Marking	Design Project Manager:	Renjit James

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	2.10	0	.235	0	0	0	2.33
SDF	Regional	0	.010	.040	0	0	1.89	0	.245	0	0	0	2.19
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.010	0.040	0.000	0.000	4.000	0.000	0.480	0.000	0.000	0.000	4.530
Federal Transaction Date							08/22/2024		08/22/2024				
State/Local Transaction Date			10/31/2023	04/16/2024			08/22/2024		08/22/2024				

PIN:	581402	Project Status:	Terminated
Project Description:	ADA COMPLIANCE PROJECT; SFY 23/24; VARIOUS LOCATIONS	Region:	05
Letting Date:	04/13/2023	Letting SFY & FFY:	2023 & 2023
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	CHAUTAUQUA, ERIE	Scope %:	100
Project Scope:	Pedestrian Facility (Highway): Improve/Rehab	Design Project Manager:	Kimberly Lorenz

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	.050 A	0	0	0	0	0	0	0	0	0	.050 A
Authorized Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Planned Funding Totals		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050
State/Local Transaction Date			06/06/2022A										

PIN:	581403	Project Status:	Active
Project Description:	ADA COMPLIANCE PROJECT; SFY 24/25	Region:	05
Letting Date:	04/17/2024	Letting SFY & FFY:	2024 & 2024
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA	Scope %:	100
Project Scope:	Pedestrian Facility (Highway): Improve/Rehab	Design Project Manager:	Robert Schaller

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.120 A	.060	0	0	.699	0	.070	0	0	0	.120 A
SDF	Regional	0	.165 A	.030	.092	.200	1.45	0	.194	0	0	0	.165 A
STBG FLEX	Regional	0	0	0	0	0	.048	0	0	0	0	0	.048
Authorized Funding Totals		0.000	0.285	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.285
Planned Funding Totals		0.000	0.285	0.090	0.092	0.200	2.200	0.000	0.264	0.000	0.000	0.000	3.131
State/Local Transaction Date			05/02/2022A	02/01/2023	10/04/2022	02/15/2023	01/17/2024		01/17/2024				
Federal Transaction Date			05/11/2022A	02/01/2023			01/17/2024		01/17/2024				

PIN:	581408	Project Status:	Programmed
Project Description:	BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 24/25	Region:	05
Letting Date:	12/04/2024	Letting SFY & FFY:	2024 & 2025
Responsible Org:	NYSDOT	Letting Org:	NYSDOT
Counties:	CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA	Scope %:	50
Project Scope:	Bridge: Maintenance: Corrective (JOC, etc.)	Design Project Manager:	Norman Duennebacke

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.512	0	0	.800	0	.432	0	0	0	1.80
SDF	Regional	0	.020	.160	0	0	5.20	0	.144	0	0	0	5.52
STBG FLEX	Regional	0	.016	.128	0	0	0	0	.144	0	0	0	.288
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.800	0.000	0.000	6.000	0.000	0.720	0.000	0.000	0.000	7.620
State/Local Transaction Date			03/27/2023	03/29/2024			09/04/2024		09/04/2024				
Federal Transaction Date			03/27/2023	03/29/2024			09/04/2024		09/04/2024				

PIN: 581410 Project Description: OVERHEAD SIGN STRUCTURES & SIGN PANEL REPLACEMENT, SFY 23/24 Letting Date: 06/15/2023 Responsible Org: NYSDOT Counties: CHAUTAUQUA, ERIE, NIAGARA Project Scope: Traffic Signs	Project Status: Active Region: 05 Letting SFY & FFY: 2023 & 2023 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.054 A	.050 A	0	0	.671	0	.081	0	0	0	.105 A
SDF	Regional	0	.064 A	.018 A	0	0	.209	0	.025	0	0	0	.082 A
STBG FLEX	Regional	0	.002 A	.020 A	0	0	.163	0	.019	0	0	0	.023 A
Authorized Funding Totals		0.000	0.121	0.088	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.209
Planned Funding Totals		0.000	0.121	0.088	0.000	0.000	1.043	0.000	0.125	0.000	0.000	0.000	1.377
Federal Transaction Date			05/18/2022A	09/06/2022A			03/16/2023		03/16/2023				
State/Local Transaction Date			05/11/2022A	09/06/2022A			03/16/2023		03/16/2023				

PIN: 581411 Project Description: SIGNS & SIGN PANELS; SFY 24/25 Letting Date: 06/13/2024 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Traffic Signs	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.223	0	.029	0	0	0	.252
SDF	Regional	0	.002	.015	0	0	.056	0	.007	0	0	0	.080
STBG FLEX	Regional	0	.008	.060	0	0	0	0	0000	0	0	0	.068
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.010	0.075	0.000	0.000	0.279	0.000	0.036	0.000	0.000	0.000	0.400
State/Local Transaction Date			03/30/2023	08/29/2023			03/28/2024		03/28/2024				
Federal Transaction Date			03/30/2023	08/29/2023			03/28/2024		03/28/2024				

PIN: 581430 Project Description: SIGNAL REPLACEMENT, SFY 23/24 Letting Date: 12/12/2023 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2023 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Renjit James
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.032	.160	0	0	2.04	0	.214	0	0	0	2.45
SDF	Regional	0	.012	.060	.004	.036	.536	0	.064	0	0	0	.712
STBG FLEX	Regional	0	.016	.080	.016	.144	.098	0	.043	0	0	0	.397
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.060	0.300	0.020	0.180	2.678	0.000	0.321	0.000	0.000	0.000	3.559
Federal Transaction Date			07/06/2021	09/26/2022	06/02/2022	10/11/2022	09/12/2023		09/12/2023				
State/Local Transaction Date			07/06/2021	09/26/2022	06/02/2022	10/11/2022	09/12/2023		09/12/2023				

PIN: 581470 Project Description: GUIDERAIL REPLACEMENT; SFY 25/26 Letting Date: 06/15/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Guiderail/Median Barrier: New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.013	.064	0	0	.600	0	.072	0	0	0	.749
SDF	Regional	0	.007	.036	0	0	.400	0	.048	0	0	0	.491
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.100	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.240
Federal Transaction Date			12/21/2023	08/05/2024			05/07/2025		05/07/2025				
State/Local Transaction Date			12/21/2023	08/05/2024			05/07/2025		05/07/2025				

PIN: 581471 Project Description: GUIDERAIL REPLACEMENT; SFY 26/27 Letting Date: 06/15/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Guiderail/Median Barrier: New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.013	.064	0	0	.600	0	.072	0	0	0	.749
SDF	Regional	0	.007	.036	0	0	.400	0	.048	0	0	0	.491
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.100	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.240
State/Local Transaction Date			12/19/2024	08/04/2025			05/06/2026		05/06/2026				
Federal Transaction Date			12/19/2024	08/04/2025			05/06/2026		05/06/2026				

PIN: 581472 Project Description: GUIDERAIL REPLACEMENT; SFY 27/28 Letting Date: 06/10/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Guiderail/Median Barrier: New	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.013	.064	0	0	.600	0	.072	0	0	0	.749
SDF	Regional	0	.007	.036	0	0	.400	0	.048	0	0	0	.491
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.100	0.000	0.000	1.000	0.000	0.120	0.000	0.000	0.000	1.240
State/Local Transaction Date			01/27/2026	09/08/2026			03/25/2027		03/25/2027				
Federal Transaction Date			01/27/2026	09/08/2026			03/25/2027		03/25/2027				

PIN: 581477
Project Description: BRIDGE MBC & PRESERVATION PROGRAM; SFY 26/27
Letting Date: 12/15/2026
Responsible Org: NYSDOT
Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA
Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2026 & 2027
Letting Org: NYSDOT
Scope %: 100
Design Project Manager:

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.040	.320	0	0	.800	0	.288	0	0	0	1.44
SDF	Regional	0	.012	.096	0	0	3.20	0	.096	0	0	0	3.40
STBG FLEX	Regional	0	.008	.064	0	0	0	0	.096	0	0	0	.168
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.060	0.480	0.000	0.000	4.000	0.000	0.480	0.000	0.000	0.000	5.020
State/Local Transaction Date			06/13/2025	04/10/2026			11/01/2026		11/01/2026				
Federal Transaction Date			06/13/2025	04/10/2026			11/01/2026		11/01/2026				

PIN: 581478 Project Description: BRIDGE MBC & PRESERVATION PROGRAM; SFY 27/28 Letting Date: 12/15/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.040	.320	0	0	3.20	0	.384	0	0	0	3.94
SDF	Regional	0	.012	.096	0	0	.800	0	.096	0	0	0	1.00
STBG FLEX	Regional	0	.008	.064	0	0	0	0	0	0	0	0	.072
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.060	0.480	0.000	0.000	4.000	0.000	0.480	0.000	0.000	0.000	5.020
Federal Transaction Date			06/12/2026	04/09/2027			11/01/2027		11/01/2027				
State/Local Transaction Date			06/12/2026	04/09/2027			11/01/2027		11/01/2027				

PIN: 581479 Project Description: LARGE CULVERT PRESERVATION AND RENEWAL; VARIOUS COUNTIES SFY 25/26 Letting Date: 12/11/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Culvert: Rehab/Repair	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.192	0	0	1.17	0	.192	0	0	0	1.62
SDF	Regional	0	.020	.060	.010	.060	1.29	0	.168	0	0	0	1.61
STBG FLEX	Regional	0	.016	.048	.040	.240	0	0	0	0	0	0	.344
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.300	0.050	0.300	2.472	0.000	0.360	0.000	0.000	0.000	3.582
Federal Transaction Date			05/03/2023	09/24/2024	05/30/2024	10/08/2024	09/11/2025		09/11/2025				
State/Local Transaction Date			05/03/2023	09/24/2024	05/30/2024	10/08/2024	09/11/2025		09/11/2025				

PIN: 581480 Project Description: LARGE CULVERT; SFY 26/27 Letting Date: 12/10/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Culvert: Rehab/Repair	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.192	0	0	3.20	0	.384	0	0	0	3.84
SDF	Regional	0	.020	.060	.010	.060	1.80	0	.216	0	0	0	2.16
STBG FLEX	Regional	0	.016	.048	.040	.240	0	0	0	0	0	0	.344
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.300	0.050	0.300	5.000	0.000	0.600	0.000	0.000	0.000	6.350
Federal Transaction Date			04/30/2024	09/23/2025	05/29/2025	10/07/2025	10/01/2026		10/01/2026				
State/Local Transaction Date			04/30/2024	09/23/2025	05/29/2025	10/07/2025	10/01/2026		10/01/2026				

PIN: 581481 Project Description: LARGE CULVERT PROGRAM; SFY 27/28 Letting Date: 12/15/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Culvert: Rehab/Repair	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.192	0	0	4000	0	.480	0	0	0	4.73
SDF	Regional	0	.020	.060	.010	.060	1000	0	.120	0	0	0	1.27
STBG FLEX	Regional	0	.016	.048	.040	.240	0	0	0	0	0	0	.344
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.300	0.050	0.300	5.000	0.000	0.600	0.000	0.000	0.000	6.350
State/Local Transaction Date			04/29/2025	09/22/2026	05/28/2026	10/06/2026	11/01/2027		11/01/2027				
Federal Transaction Date			04/29/2025	09/22/2026	05/28/2026	10/06/2026	11/01/2027		11/01/2027				

PIN: 581482 Project Description: SMALL CULVERT MAINTENANCE; SFY 25/26 Letting Date: 05/15/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Drainage: Maintain	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.128	0	.015	0	0	0	.143
SDF	Regional	0	.010	.010	.002	.010	.092	0	.011	0	0	0	.135
STBG FLEX	Regional	0	.040	.040	.008	.040	.240	0	.029	0	0	0	.397
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.050	0.010	0.050	0.460	0.000	0.055	0.000	0.000	0.000	0.675
State/Local Transaction Date			10/03/2022	02/28/2024	11/01/2023	03/13/2024	02/13/2025		02/13/2025				
Federal Transaction Date			10/03/2022	02/28/2024	11/01/2023	03/13/2024	02/13/2025		02/13/2025				

PIN: 581483 Project Description: SMALL CULVERT MAINTENANCE AND RENEWAL PROGRAM; SFY 26/27 Letting Date: 06/11/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Drainage: Maintain	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.400	0	.048	0	0	0	.448
SDF	Regional	0	.010	.010	0	0	.160	0	.019	0	0	0	.199
STBG FLEX	Regional	0	.040	.040	0	0	.240	0	.029	0	0	0	.349
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.050	0.000	0.000	0.800	0.000	0.096	0.000	0.000	0.000	0.996
State/Local Transaction Date			10/30/2023	03/25/2025			03/12/2026		03/12/2026				
Federal Transaction Date			10/30/2023	03/25/2025			03/12/2026		03/12/2026				

PIN: 581484 Project Description: SMALL CULVERT MAINTENANCE; SFY 27/28 Letting Date: 06/10/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Drainage: Maintain	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.400	0	.048	0	0	0	.448
SDF	Regional	0	.010	.010	0	0	.160	0	.019	0	0	0	.199
STBG FLEX	Regional	0	.040	.040	0	0	.240	0	.029	0	0	0	.349
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.050	0.000	0.000	0.800	0.000	0.096	0.000	0.000	0.000	0.996
State/Local Transaction Date			10/25/2024	03/24/2026			03/11/2027		03/11/2027				
Federal Transaction Date			10/25/2024	03/24/2026			03/11/2027		03/11/2027				

PIN: 581485 Project Description: BRIDGE CLEANING; SFY 25/26 Letting Date: 09/18/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.928	0	.111	0	0	0	1.03
SDF	Regional	0	.004	.012	0	0	.332	0	.040	0	0	0	.388
STBG FLEX	Regional	0	.016	.048	0	0	.400	0	.048	0	0	0	.512
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.060	0.000	0.000	1.660	0.000	0.199	0.000	0.000	0.000	1.939
Federal Transaction Date			11/12/2024	02/10/2025			07/03/2025		07/03/2025				
State/Local Transaction Date			11/12/2024	02/10/2025			07/03/2025		07/03/2025				

PIN: 581486 Project Description: BRIDGE CLEANING; SFY 26/27 Letting Date: 11/15/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	1.20	0	.144	0	0	0	1.34
SDF	Regional	0	.004	.012	0	0	.400	0	.048	0	0	0	.464
STBG FLEX	Regional	0	.016	.048	0	0	.400	0	.048	0	0	0	.512
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.060	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.320
Federal Transaction Date			11/10/2025	02/09/2026			10/01/2026		10/01/2026				
State/Local Transaction Date			11/10/2025	02/09/2026			10/01/2026		10/01/2026				

PIN: 581487 Project Description: BRIDGE CLEANING; SFY 27/28 Letting Date: 12/15/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Bridge: Maintenance: Cyclical (Washing, Sealing, Cleaning, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	1.20	0	.192	0	0	0	1.39
SDF	Regional	0	.004	.012	0	0	.400	0	.048	0	0	0	.464
STBG FLEX	Regional	0	.016	.048	0	0	.400	0	0	0	0	0	.464
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.020	0.060	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.320
State/Local Transaction Date			11/09/2026	02/08/2027			11/01/2027		11/01/2027				
Federal Transaction Date			11/09/2026	02/08/2027			11/01/2027		11/01/2027				

PIN: 581489
Project Description: BRIDGE PAINTING; PRESERVATION AND RENEWAL VARIOUS COUNTIES. SFY 26/27
Letting Date: 12/15/2026
Responsible Org:
Counties: CHAUTAUQUA, ERIE
Project Scope: Bridge: Painting

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2026 & 2027
Letting Org: NYSDOT
Scope %: 100
Design Project Manager:

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.064	0	0	.800	0	.240	0	0	0	1.16
SDF	Regional	0	.020	.020	0	0	2.20	0	.072	0	0	0	2.31
STBG FLEX	Regional	0	.016	.016	0	0	0	0	.048	0	0	0	.080
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.560
Federal Transaction Date			01/07/2026	06/08/2026			11/01/2026		11/01/2026				
State/Local Transaction Date			01/07/2026	06/08/2026			11/01/2026		11/01/2026				

PIN: 581490 Project Description: BRIDGE PAINTING; SFY 27/28 Letting Date: 12/15/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Bridge: Painting	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.064	0	0	0	0	0	0	0	0	.128
SDF	Regional	0	.020	.020	0	0	1.30	0	.156	0	0	0	1.49
STBG FLEX	Regional	0	.016	.016	0	0	1.70	0	.204	0	0	0	1.93
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.100	0.000	0.000	3.000	0.000	0.360	0.000	0.000	0.000	3.560
Federal Transaction Date			01/06/2027	06/07/2027			11/01/2027		11/01/2027				
State/Local Transaction Date			01/06/2027	06/07/2027			11/01/2027		11/01/2027				

PIN: 581491 Project Description: OVERHEAD SIGN STRUCTURES AND SIGN PANEL PROGRAM; SFY 25/26 Letting Date: 05/08/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.048	.024	0	0	.480	0	.058	0	0	0	.610
SDF	Regional	0	.012	.006	0	0	.120	0	.014	0	0	0	.152
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.060	0.030	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.762
State/Local Transaction Date			09/20/2023	07/09/2024			02/06/2025		02/06/2025				
Federal Transaction Date			09/20/2023	07/09/2024			02/06/2025		02/06/2025				

PIN: 581492 Project Description: OVERHEAD SIGN STRUCTURES; SFY 26/27 Letting Date: 06/11/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.048	.024	0	0	.480	0	.058	0	0	0	.610
SDF	Regional	0	.012	.006	0	0	.120	0	.014	0	0	0	.152
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.060	0.030	0.000	0.000	0.600	0.000	0.072	0.000	0.000	0.000	0.762
State/Local Transaction Date			10/22/2024	08/11/2025			03/12/2026		03/12/2026				
Federal Transaction Date			10/22/2024	08/11/2025			03/12/2026		03/12/2026				

PIN: 581493 Project Description: OVERHEAD SIGN STRUCTURES; SFY 27/28 Letting Date: 06/10/2027 Responsible Org: NYSDOT Counties: Project Scope: Traffic Signs	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.004	.024	0	0	.240	0	.029	0	0	0	.297
SDF	Regional	0	.001	.006	0	0	.060	0	.007	0	0	0	.074
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.005	0.030	0.000	0.000	0.300	0.000	0.036	0.000	0.000	0.000	0.371
State/Local Transaction Date			10/06/2025	08/10/2026			03/11/2027		03/11/2027				
Federal Transaction Date			10/06/2025	08/10/2026			03/11/2027		03/11/2027				

PIN: 581494
Project Description: PAVT MARKINGS (REQ); SFY 26/27
Letting Date: 12/10/2026
Responsible Org: NYSDOT
Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA
Project Scope: Pavement Marking

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2026 & 2027
Letting Org: NYSDOT
Scope %: 100
Design Project Manager:

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.900	0	.108	0	0	0	1.00
SDF	Regional	0	.002	.010	0	0	.360	0	.043	0	0	0	.415
STBG FLEX	Regional	0	.008	.040	0	0	.540	0	.065	0	0	0	.653
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.010	0.050	0.000	0.000	1.800	0.000	0.216	0.000	0.000	0.000	2.076
Federal Transaction Date			12/01/2025	05/15/2026			09/24/2026		09/24/2026				
State/Local Transaction Date			12/01/2025	05/15/2026			09/24/2026		09/24/2026				

PIN: 581495
Project Description: PAVT MARKINGS (LINE-1); SFY 26/27
Letting Date: 11/12/2026
Responsible Org: NYSDOT
Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA
Project Scope: Pavement Marking

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2026 & 2027
Letting Org: NYSDOT
Scope %: 100
Design Project Manager:

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	2.10	0	.252	0	0	0	2.35
SDF	Regional	0	.002	.008	0	0	.800	0	.096	0	0	0	.906
STBG FLEX	Regional	0	.008	.032	0	0	1.09	0	.132	0	0	0	1.27
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.010	0.040	0.000	0.000	4.000	0.000	0.480	0.000	0.000	0.000	4.530
Federal Transaction Date			10/31/2025	04/20/2026			08/27/2026		08/27/2026				
State/Local Transaction Date			10/31/2025	04/20/2026			08/27/2026		08/27/2026				

PIN: 581496 Project Description: PAVT MARKINGS (LINE-2) SFY 25/26 Letting Date: 11/13/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Pavement Marking	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.014	.028	0	0	1.88	0	.226	0	0	0	2.15
SDF	Regional	0	.005	.010	0	0	.680	0	.082	0	0	0	.777
STBG FLEX	Regional	0	.006	.012	0	0	.838	0	.101	0	0	0	.957
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.025	0.050	0.000	0.000	3.400	0.000	0.408	0.000	0.000	0.000	3.883
Federal Transaction Date			11/01/2024	04/21/2025			08/28/2025		08/28/2025				
State/Local Transaction Date			11/01/2024	04/21/2025			08/28/2025		08/28/2025				

PIN: 581497 Project Description: PAVT MARKINGS (LINE 2); SFY 27/28 Letting Date: 06/15/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Pavement Marking	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.014	.028	0	0	2.50	0	.300	0	0	0	2.84
SDF	Regional	0	.005	.010	0	0	.900	0	.108	0	0	0	1.02
STBG FLEX	Regional	0	.006	.012	0	0	0	0	0	0	0	0	.018
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.025	0.050	0.000	0.000	3.400	0.000	0.408	0.000	0.000	0.000	3.883
State/Local Transaction Date			11/06/2026	04/26/2027			05/01/2027		05/01/2027				
Federal Transaction Date			11/06/2026	04/26/2027			05/01/2027		05/01/2027				

PIN: 581501 Project Description: SIGNAL REPLACEMENT; SFY 25/26 & 26/27 Letting Date: 09/11/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	.112	0	0	1.12	0	.134	0	0	0	1.36
SDF	Regional	0	.014	.056	.004	.036	.560	0	.067	0	0	0	.737
STBG FLEX	Regional	0	.056	.112	.016	.144	1.12	0	.134	0	0	0	1.58
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.070	0.280	0.020	0.180	2.800	0.000	0.336	0.000	0.000	0.000	3.686
Federal Transaction Date			04/14/2023	07/10/2024	03/15/2024	07/24/2024	06/26/2025		06/26/2025				
State/Local Transaction Date			04/14/2023	07/10/2024	03/15/2024	07/24/2024	06/26/2025		06/26/2025				

PIN: 581502 Project Description: SIGNAL REPLACEMENT; SFY 27/28 Letting Date: 12/15/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Traffic Signals: Devices/Coordination	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	.056	0	0	2.24	0	.269	0	0	0	2.56
SDF	Regional	0	.056	.028	.004	.014	.560	0	.067	0	0	0	.729
STBG FLEX	Regional	0	.224	.056	.016	.056	0	0	0	0	0	0	.352
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.280	0.140	0.020	0.070	2.800	0.000	0.336	0.000	0.000	0.000	3.646
Federal Transaction Date			04/10/2025	07/08/2026	03/13/2026	07/22/2026	11/01/2027		11/01/2027				
State/Local Transaction Date			04/10/2025	07/08/2026	03/13/2026	07/22/2026	11/01/2027		11/01/2027				

PIN: 581506 Project Description: ADA COMPLIANCE PROJECT; SFY 25/26 Letting Date: 04/03/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Pedestrian Facility (Highway): Improve/Rehab	Project Status: Active Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Robert Schaller
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.900	0	.106	0	0	0	1.00
SDF	Regional	0	.025 A	.090	.128	.276	1.36	0	.177	0	0	0	.025 A
STBG FLEX	Regional	0	.020	0	0	0	.092	0	0	0	0	0	.112
Authorized Funding Totals		0.000	0.025	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.025
Planned Funding Totals		0.000	0.285	0.090	0.128	0.276	2.360	0.000	0.283	0.000	0.000	0.000	3.422
State/Local Transaction Date			05/03/2022A	08/21/2023	04/26/2023	09/05/2023	01/16/2025		01/16/2025				
Federal Transaction Date			05/03/2022				01/16/2025		01/16/2025				

PIN: 581507 Project Description: ADA COMPLIANCE PROJECT; SFY 26/27 Letting Date: 04/09/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Pedestrian Facility (Highway): Improve/Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.032	.144	0	0	.800	0	.096	0	0	0	1.07
SDF	Regional	0	.018	.081	0	0	.700	0	.084	0	0	0	.883
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.225	0.000	0.000	1.500	0.000	0.180	0.000	0.000	0.000	1.955
Federal Transaction Date			03/28/2025	08/06/2025			01/08/2026		01/08/2026				
State/Local Transaction Date			03/28/2025	08/06/2025			01/08/2026		01/08/2026				

PIN: 581508 Project Description: ADA COMPLIANCE PROJECT; SFY 27/28 Letting Date: 04/08/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Pedestrian Facility (Highway): Improve/Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.032	.144	0	0	.960	0	.144	0	0	0	1.28
SDF	Regional	0	.010	.045	0	0	.300	0	.060	0	0	0	.415
STBG FLEX	Regional	0	.008	.036	0	0	.240	0	.096	0	0	0	.380
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.050	0.225	0.000	0.000	1.500	0.000	0.300	0.000	0.000	0.000	2.075
Federal Transaction Date				08/20/2024	11/17/2025			01/07/2027		01/07/2027			
State/Local Transaction Date				08/20/2024	11/17/2025			01/07/2027		01/07/2027			

PIN: 581513 Project Description: BRIDGE JOC; SFY 24/25 25/26 26/27 27/28; Letting Date: 06/06/2024 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
SDF	Regional	0	0	.003	0	0	.600	1.32	.230	0	0	0	2.15
STBG FLEX	Regional	0	0	.012	0	0	0	.480	.058	0	0	0	.550
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.000	0.015	0.000	0.000	0.600	1.800	0.288	0.000	0.000	0.000	2.703
Federal Transaction Date					10/13/2023			07/15/2027	07/15/2027				
State/Local Transaction Date					10/13/2023		03/21/2024	07/15/2025	03/21/2024				

PIN: 581514 Project Description: SIGNS & SIGN PANELS: SFY 25/26 Letting Date: 06/12/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Traffic Signs	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2025 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.400	0	.048	0	0	0	.448
SDF	Regional	0	.002	.015	0	0	.140	0	.017	0	0	0	.174
STBG FLEX	Regional	0	.008	.060	0	0	.160	0	.019	0	0	0	.247
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.010	0.075	0.000	0.000	0.700	0.000	0.084	0.000	0.000	0.000	0.869
Federal Transaction Date			03/27/2024	08/12/2024			03/13/2025		03/13/2025				
State/Local Transaction Date			03/27/2024	08/12/2024			03/13/2025		03/13/2025				

PIN: 581515 Project Description: SIGNS & SIGN PANELS; SFY 26/27 Letting Date: 06/11/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Traffic Signs	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2026 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.400	0	.048	0	0	0	.448
SDF	Regional	0	.002	.015	0	0	.140	0	.017	0	0	0	.174
STBG FLEX	Regional	0	.008	.060	0	0	.160	0	.019	0	0	0	.247
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.010	0.075	0.000	0.000	0.700	0.000	0.084	0.000	0.000	0.000	0.869
Federal Transaction Date			03/26/2025	08/11/2025			03/12/2026		03/12/2026				
State/Local Transaction Date			03/26/2025	08/11/2025			03/12/2026		03/12/2026				

PIN: 581516 Project Description: SIGNS & SIGN PANELS; SFY 27/28 Letting Date: 06/10/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Traffic Signs	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2027 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	0	0	0	0	.400	0	.048	0	0	0	.448
SDF	Regional	0	.002	.015	0	0	.140	0	.017	0	0	0	.174
STBG FLEX	Regional	0	.008	.060	0	0	.160	0	.019	0	0	0	.247
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.010	0.075	0.000	0.000	0.700	0.000	0.084	0.000	0.000	0.000	0.869
Federal Transaction Date			03/25/2026	08/10/2026			03/11/2027		03/11/2027				
State/Local Transaction Date			03/25/2026	08/10/2026			03/11/2027		03/11/2027				

PIN: 581525 Project Description: BRIDGE - MINOR REHAB/PRESERVATON- DECKS, SFY 26/27 Letting Date: 12/17/2026 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Bridge: Deck Overlay or Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2026 & 2027 Letting Org: NYSDOT Scope %: 50 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.256	.080	0	0	.800	0	.384	0	0	0	1.52
SDF	Regional	0	.080	.040	0	0	3.20	0	.132	0	0	0	3.45
STBG FLEX	Regional	0	.064	.080	0	0	0	0	.144	0	0	0	.288
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.400	0.200	0.000	0.000	4.000	0.000	0.660	0.000	0.000	0.000	5.260
State/Local Transaction Date			04/03/2025	04/10/2026			11/01/2026		11/01/2026				
Federal Transaction Date			04/03/2025	04/10/2026			11/01/2026		11/01/2026				

PIN: 581526 Project Description: BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 27/28 Letting Date: 12/16/2027 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA , ERIE , NIAGARA Project Scope: Bridge: Deck Overlay or Rehab	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 50 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.512	0	0	3.03	0	.364	0	0	0	3.97
SDF	Regional	0	.020	.160	0	0	1.53	0	.184	0	0	0	1.89
STBG FLEX	Regional	0	.016	.128	0	0	1.42	0	.171	0	0	0	1.74
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.800	0.000	0.000	6.000	0.000	0.719	0.000	0.000	0.000	7.619
Federal Transaction Date			04/02/2026	04/09/2027			09/16/2027		09/16/2027				
State/Local Transaction Date			04/02/2026	04/09/2027			09/16/2027		09/16/2027				

PIN: 581529 Project Description: BRIDGE - MINOR REHAB/PRESERVATION-DECKS; SFY 25/26 Letting Date: 12/18/2025 Responsible Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA Project Scope: Bridge: Maintenance: Corrective (JOC, etc.)	Project Status: Programmed Region: 05 Letting SFY & FFY: 2025 & 2026 Letting Org: NYSDOT Scope %: 50 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.064	.512	0	0	1.20	0	.432	0	0	0	2.20
SDF	Regional	0	.020	.160	0	0	5.30	0	.144	0	0	0	5.62
STBG FLEX	Regional	0	.016	.128	0	0	0	0	.144	0	0	0	.288
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.100	0.800	0.000	0.000	6.500	0.000	0.720	0.000	0.000	0.000	8.120
State/Local Transaction Date			04/04/2024	04/11/2025			09/18/2025		09/18/2025				
Federal Transaction Date			04/04/2024	04/11/2025			09/18/2025		09/18/2025				

PIN: 581552 Project Description: DYNAMIC MESSAGE SIGN REPLACEMENT Letting Date: 12/15/2027 Responsible Org: NYSDOT Counties: Project Scope: ITS Capital	Project Status: Programmed Region: 05 Letting SFY & FFY: 2027 & 2028 Letting Org: NYSDOT Scope %: 100 Design Project Manager:
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Regional	0	.160	.080	0	0	0	0	0	0	0	0	.240
SDF	Regional	0	.040	.020	0	0	1.25	0	.048	0	0	0	1.35
STBG LG URBAN	Regional	0	0	0	0	0	.750	0	.192	0	0	0	.942
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	0.200	0.100	0.000	0.000	2.000	0.000	0.240	0.000	0.000	0.000	2.540
Federal Transaction Date			08/22/2025	11/19/2026			11/01/2027		11/01/2027				
State/Local Transaction Date			08/22/2025	11/19/2026			11/01/2027		11/01/2027				

PIN: 5LC101 Project Description: LG CULVERT PRESERVATION & RENEWAL Letting Date: 09/26/2024 Responsible Org: NYSDOT Counties: CATTARAUGUS, ERIE, NIAGARA Project Scope: Culvert: New/Replace	Project Status: Active Region: 05 Letting SFY & FFY: 2024 & 2024 Letting Org: NYSDOT Scope %: 100 Design Project Manager: Scott McKay
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— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Statewide Capital Planning Process	0	0	0	0	0	.756	0	.302	0	0	0	1.05
PIT 2015 BR INIT	Statewide Capital Planning Process	0	.918	.716	0	0	4.00	0	0	0	0	0	5.63
SDF	Statewide Capital Planning Process	0	.162 A	.126	.040	.040	0	0	.172	0	0	0	.162 A
STBG FLEX	Statewide Capital Planning Process	0	0	0	0	0	.960	0	.384	0	0	0	1.34
Authorized Funding Totals		0.000	0.162	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.162
Planned Funding Totals		0.000	1.080	0.842	0.040	0.040	5.720	0.000	0.858	0.000	0.000	0.000	8.580
Federal Transaction Date							06/27/2024		06/27/2024				
State/Local Transaction Date			10/15/2021A	03/15/2023	02/13/2023	05/16/2023	06/27/2024		06/27/2024				

PIN: 5LC111
Project Description: LG CULVERT PRESERVATION AND RENEWAL
Letting Date: 12/15/2025
Responsible Org: NYSDOT
Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA
Project Scope: Culvert: New/Replace

Project Status: Programmed
Region: 05
Letting SFY & FFY: 2025 & 2026
Letting Org: NYSDOT
Scope %: 100
Design Project Manager: Scott McKay

— Current Project Costs – Uninflated – In Millions of Dollars —

Fund Source	Planning Target Source	Scoping	Preliminary Design	Final Design	Right of Way		Construction	Construction Other	Construction Inspection	RR Force and/or Utility	Operations	Misc	Project Total
					Incidentals	Acquisitions							
NHPP	Statewide Capital Planning Process	0	0	0	0	0	1.47	0	.596	0	0	0	2.07
PIT 2015 BR INIT	Statewide Capital Planning Process	0	1.32	2.65	0	0	9.50	0	0	0	0	0	13.4
SDF	Statewide Capital Planning Process	0	.234	.469	.040	.040	0	0	.409	0	0	0	1.19
STBG FLEX	Statewide Capital Planning Process	0	0	0	0	0	2.59	0	1.03	0	0	0	3.63
Authorized Funding Totals		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planned Funding Totals		0.000	1.563	3.124	0.040	0.040	13.572	0.000	2.043	0.000	0.000	0.000	20.382
Federal Transaction Date							11/01/2025		11/01/2025				
State/Local Transaction Date			09/15/2021	03/15/2024	01/12/2024	06/12/2024	11/01/2025		11/01/2025				

PIN: 5B1423		Project Name: SUSTAINABILITY PROGRAM - BLOCK FUND		Project Status: Programmed		Design PM:					Region: 05			
Scope %:		Primary Scope: Municipalities:		Responsible Org: BINs:		Counties:					Current Letting:			
						CINs:					Letting SFY & FFY &			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2023	2024	2025	2026	2027	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	NHPP	ON	Regional	3.361	0.000	0.561	0.000	1.600	0.000	1.200	3.361	0.000	06-15-2027	PLND
MISCELLANEOUS	SDF	ON	Regional	0.840	0.000	0.140	0.000	0.400	0.000	0.300	0.840	0.000	06-15-2027	PLND
Sub Total				4.201	0.000	0.701	0.000	2.000	0.000	1.500	4.201	0.000		
Report Totals				4.201	0.000	0.701	0.000	2.000	0.000	1.500	4.201	0.000		

PIN: 5B1555		Project Name: PAVT MAINT - BLOCK FUND		Project Status: Programmed		Design PM:					Region: 05			
Scope %:		Primary Scope: Municipalities:		Responsible Org: BINs:		Counties:					Current Letting:			
						CINs:					Letting SFY & FFY &			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2023	2024	2025	2026	2027	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	NHPP	ON	Regional	10.819	0.228	-2.480	-0.129	0.000	2.000	11.200	10.591	0.000	12-15-2027	PLND
MISCELLANEOUS	SDF	ON	Regional	11.863	0.000	0.000	0.168	0.800	0.725	10.170	11.863	0.000	12-15-2027	PLND
MISCELLANEOUS	STBG Flex	ON	Regional	17.480	0.000	0.000	0.000	3.200	0.000	14.280	17.480	0.000	12-15-2027	PLND
MISCELLANEOUS	STBG Lg Urban	ON	Regional	4.951	-0.228	2.480	0.799	0.000	0.900	1.000	5.179	0.000	09-15-2027	PLND
Sub Total				45.113	0.000	0.000	0.838	4.000	3.625	36.650	45.113	0.000		
Report Totals				45.113	0.000	0.000	0.838	4.000	3.625	36.650	45.113	0.000		

PIN: 5B2006		Project Name: HSIP/NHPP STATE SAFETY PROGRAM - BLOCK FUND		Project Status: Programmed		Design PM:					Region: 05			
Scope %:		Primary Scope:		Responsible Org:		Counties:					Current Letting:			
		Municipalities:		BINs:		CINs:					Letting SFY & FFY &			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2023	2024	2025	2026	2027	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	Hwy Safety Impr Pgm	ON	Regional	7.499	0.000	0.000	0.000	1.246	3.600	2.653	7.499	0.000	06-15-2027	PLND
MISCELLANEOUS	NHPP	ON	Regional	0.726	0.000	0.000	0.000	0.726	0.000	0.000	0.726	0.000	06-15-2025	PLND
MISCELLANEOUS	SDF	ON	Regional	2.265	0.000	0.000	0.000	0.820	0.400	1.045	2.265	0.000	06-15-2027	PLND
Sub Total				10.490	0.000	0.000	0.000	2.792	4.000	3.698	10.490	0.000		
Report Totals				10.490	0.000	0.000	0.000	2.792	4.000	3.698	10.490	0.000		

PIN: 5B2011		Project Name: HSIP CARDS/PED SIGNAL - BLOCK FUND		Project Status: Programmed		Design PM:					Region: 05			
Scope %:		Primary Scope:		Responsible Org:		Counties: CATTARAUGUS; CHAUTAUQUA ; ERIE ; NIAGARA					Current Letting:			
		Municipalities:		BINs:		CINs:					Letting SFY & FFY &			
Cost Category	Fund Source	Fund Use	Planned Target Source	Work Est.	Prev Years	2023	2024	2025	2026	2027	5 Year Total	Post Years	Trans Date	Trans Type
MISCELLANEOUS	Hwy Safety Impr Pgm	ON	Regional	3.263	0.000	0.383	0.720	0.720	0.720	0.720	3.263	0.000	06-15-2027	PLND
MISCELLANEOUS	SDF	ON	Regional	0.363	0.000	0.043	0.080	0.080	0.080	0.080	0.363	0.000	06-15-2027	PLND
Sub Total				3.626	0.000	0.426	0.800	0.800	0.800	0.800	3.626	0.000		
Report Totals				3.626	0.000	0.426	0.800	0.800	0.800	0.800	3.626	0.000		

TABBED PAGE: NFTA

NFTA

PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
582227	NFTA	B10	RAILCAR REBUILD	REBUILDING FLEET OF 27 LIGHT RAIL RAPID TRANSIT VEHICLES	FFY 22	\$3.700
582463	NFTA	B5	BUS FARE COLLECTION	REPLACEMENT OF FARE COLLECTION BOXES ON METRO BUSES	FFY 22	\$3.500
582470	NFTA	B8	METRO BUS FACILITY	REHABILITATION OF ALL THREE BUS FACILITIES (COLD SPRING, BABCOCK AND FRONTIER)	FFY 22	\$0.346
582471	NFTA	B5	RAIL FARE COLLECTION	REPLACEMENT OF TICKET VENDING MACHINES AT 14 RAIL STATIONS AND 4 TRANSIT CENTERS	FFY 22	\$3.100
582472	NFTA	B6	LRRT/CAPITAL MAINTENANCE REHABILITATION	ESCALATOR REBUILDS, SYSTEM REPLACEMENTS AND REPAIRS	FFY 22	\$0.732
582473	NFTA	B5	HYBRID BUS BATTERIES	PURCHASE OF REPLACEMENT HYBRID BUS BATTERIES	FFY 22	\$0.029
582474	NFTA	B8	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$9M PROJECTS	REPLACES NFTA-METRO LIGHT RAIL SYSTEM ESCALATORS WITH A NEW DESIGN	FFY 22	\$2.410
582478	NFTA	B8	COLD SPRING BUS GARAGE ELECTRIFICATION	BUILDING CHARGING STATIONS TO SUPPORT BATTERY ELECTRIC BUSES.	FFY 22	\$8.171
582480	NFTA	B2	PURCHASE NON-REVENUE SUPPORT VEHICLES FOR METRO BUS	REPLACING EXISTING NON-REVENUE SUPPORT VEHICLES	FFY 22	\$0.600
582481	NFTA	B2	PURCHASE NON-REVENUE SUPPORT VEHICLES FOR METRO RAIL	REPLACING EXISTING NON-REVENUE SUPPORT VEHICLES	FFY 22	\$0.350
582482	NFTA	B9	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$20M - YEAR 1	UPDATE OF RAIL TRACK, TRACKBED, CATENARY, TRAIN CONTROL SYSTEMS, REMOVE AND REPLACE OUTDATED RAIL FASTENERS AND PADS, REPLACE LIFE-EXPIRED STATION	FFY 22	\$12.410
582485	NFTA	B6	UPGRADE CUSTOMER COMM. SYSTEMS	UPGRADE CUSTOMER NFTA-METRO RAIL CUSTOMER COMMUNICATION SYSTEMS TO ENHANCE RIDER NOTIFICATION AND PUBLIC INFORMATION DISSEMINATION	FFY 22	\$2.970
582510	NFTA	NON	METRO RAIL EXPANSION - SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$6M	ADDITIONAL FUNDS FROM NYSDOT STATE RAIL CAPITAL FOR METRO TRANSIT EXPANSION, TO COMPLETE ENVIRONMENTAL REVIEW OF 10.14-MILE EXTENSION OF NFTA'S METRO RAIL LINE	FFY 22	\$6.000
582511	NFTA	B8	ERIE CANAL HARBOR STATION	COMPLETE DESIGN TO REHABILITATE THE EXISTING INBOUND AND OUTBOUND ERIE CANAL HARBOR METRO RAIL STATION STRUCTURES	FFY 22	\$0.300
582512	NFTA	A7	OCC TRAIN ENHANCEMENTS	UPDATE THE TRAIN CONTROL COMMAND EQUIPMENT AND WORKSTATIONS WITH MODERN TECHNOLOGY TO IMPROVE THE OVERALL SAFETY AND EFFICIENCY OF METRORAIL TRAIN CONTROL OPERATIONS	FFY 22	\$0.300
582513	NFTA	B4	BOILER REPLACEMENT	REPLACE TWO EXISTING BOILERS USED TO HEAT THE COLD SPRING BUS MAINTENANCE FACILITY ARE BEYOND THEIR USEFUL LIFE WITH TWO MODERN MODELS	FFY 22	\$0.200
582517	NFTA	B8	METRO BUS FACILITY	COMPLETE NEEDED BUILDING REPAIRS/UPGRADES AT ALL THREE NFTA-METRO BUS GARAGES (COLD SPRING, BABCOCK, AND FRONTIER) TO IMPROVE THEIR ENERGY EFFICIENCY, STRUCTURAL INTEGRITY	FFY 22	\$0.283
582518	NFTA	B5	METRO BUS FARE COLLECTION	REPLACES THE BUS FARE COLLECTION SYSTEM THROUGHOUT THE NFTA	FFY 22	\$2.926
582519	NFTA	B8	ELEVATOR CONTROLLER REPLACEMENT	REPLACE THE ORIGINAL ELEVATOR CONTROLLERS IN THE EIGHT (8) UNDERGROUND METRO RAIL STATIONS WITH MODERN EQUIPMENT TO ENHANCE THEIR PERFORMANCE AND SAFETY, REDUCE ONGOING MAINTENANCE NEEDS	FFY 22	\$0.425
582520	NFTA	B8	DL&W - YARD TRACK, CATENARY & TRAIN CONTROL REHAB	CONSTRUCT THE RAIL SYSTEMS AND SITE WORK ESSENTIAL TO THE DEVELOPMENT OF THE LIGHT RAIL RAPID TRANSIT DL&W STATION	FFY 22	\$9.300

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PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
582521	NFTA	B8	ERIE CANAL HARBOR STATION	COMPLETE DESIGN TO REHABILITATE THE EXISTING INBOUND AND OUTBOUND ERIE CANAL HARBOR METRO RAIL STATION STRUCTURES	FFY 22	\$4.000
582522	NFTA	B8	ESCALATOR REPLACEMENT - YEAR 6	REPLACE LRRT STATION ESCALATORS. THE EXISTING ESCALATORS WILL BE REMOVED DOWN TO THE SUPPORT TRUSSES	FFY 22	\$2.100
582523	NFTA	B8	STATION PANEL LINER REHAB - D&C	REPLACE EXISITING WALLS AND CEILING PANELS IN THE ESCALATOR TUBE TUNNEL AND THE STATION PLATFORMS.	FFY 22	\$1.300
582524	NFTA	B6	PLATFORM CONDUIT REHAB - D&C	REPLACE THE DETERIORATED ORIGINAL ELECTRICAL CONDUIT AND WIRING THROUGHOUT UNDERGROUND STATION AREAS	FFY 22	\$0.750
582525	NFTA	B9	TRACKBED REPLACEMENT - MOHAWK ST. TO EAGLE ST. - D	DESIGN AND REPLACEMENT OF TRACKBEDS THAT HAS DETERIORATED AND HAS EXCEEDED ITS USEFUL LIFE.	FFY 22	\$0.800
582526	NFTA	B9	RAILCAR TRACK BRAKE COILS	REPLACE TRACK BRAKE COILS WITH 110 TRACK BRAKE MAGNET ASSEMBLIES THAT WILL BE DESIGNED AND CONSTRUCTED SPECIFICALLY FOR NFTA'S FLEET	FFY 22	\$0.650
582527	NFTA	B6	RAIL DATA TRANSMISSION SYSTEM (DTS) REPLACEMENT	REPLACE EXISTING DATA TRANSMISSION SYSTEM (DTS) SYSTEM.	FFY 22	\$0.500
582528	NFTA	B8	VENTILATION DAMPER REPLACEMENT - D	REPLACEMENT OF BYPASS, EMERGENCY, ISOLATION AND UNDERPLATFORM DAMPERS AT RAIL STATIONS	FFY 22	\$0.300
582529	NFTA	B6	RAIL CAR VIDEO SURVEILLANCE UPGRADE	REPAIR THE RAIL CAR VIDEO SURVEILLANCE SYSTEM TO ACCESS AND RETRIEVE RAILCAR VIDEO RECORDINGS	FFY 22	\$0.300
582530	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 25	\$21.433
582531	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 25	\$0.636
582532	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 26	\$21.862
582533	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 26	\$0.649
582536	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 25	\$3.146
582537	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 26	\$3.209
582539	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 25	\$0.659
582540	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 25	\$0.659
582541	NFTA	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW BUS SHELTERS.	FFY 25	\$0.659
582542	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 26	\$0.673
582543	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 26	\$0.673

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PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
582544	NFTA	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW BUS SHELTERS.	FFY 26	\$0.673
582553	NFTA	B10	PURCHASE (10) DIESEL BUSES - 2ND ORDER	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 24	\$4.323
582554	NFTA	B9	RAIL FASTENER & PAD PROJECT	REPLACE OUTDATED RAIL FASTERNERS AND PADS	FFY 23	\$2.668
582567	NFTA	C5	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT (FY21 AREAS OF PERSISTENT POVERTY PROGRAM AWARD)	PLANNING AND ASSESSING SERVICE REQUIREMENTS ON BAILEY AVE FOR BUS RAPID TRANSIT, FY21 AREAS OF PERSISTENT POVERTY PROGRAM AWARD	FFY 23	\$0.722
582568	NFTA	B6	NFTA BATTERY ELECTRIC BUS DEPLOYMENT - CHARGING INFRASTRUCTURE	BUILDING CHARGING STATIONS TO SUPPORT BATTERY ELECTRIC BUSES, FY21 BUSES & BUS FACILITIES GRANT	FFY 24	\$0.716
582569	NFTA	B10	NFTA BATTERY ELECTRIC BUS DEPLOYMENT - BATTERY ELECTRIC BUSES	REPLACING EXIST BUSES WITH CLEANED FUELED, BATTERY ELETRIC BUSES	FFY 24	\$15.357
582570	NFTA	NON	METRO TRANSIT EXPANSION	ENVIRONMENTAL REVIEW OF 10.14-MILE EXTENSION OF NFTA'S METRO RAIL LINE CONNECTING SOUTH CAMPUS STATION WITH THE UNIVERSITY AT BUFFALO'S NORTH CAMPUS IN THE TOWN OF AMHERST, NY. REVIEW INCLUDES LRRT/BRT OPTIONS FOR TRANSIT LINE EXTENSION.	FFY 24	\$20.000
582571	NFTA	C5	BATTERY ELECTRIC BUS BAILEY AVE BUS RAPID TRANSIT	PLANNING AND ASSESSING SERVICE REQUIREMENTS ON BAILEY AVE FOR BUS RAPID TRANSIT	FFY 23	\$3.000
582572	NFTA	B10	BATTERY ELECTRIC BUSES	REPLACING EXIST BUSES WITH CLEANED FUELED, BATTERY ELETRIC BUSES, FY21 CMAQ FUNDING	FFY 24	\$9.900
582573	NFTA	B7	DIVISION STREET CANOPY	CONSTRUCT BUS STOP CANOPIES AND PEDESTRIAN/BICYCLE INFSTRUCURE IMPROVEMENTS ALONG NORTH DIVISION STREET, FFY 21 TAP FUNDING	FFY 24	\$4.826
582574	NFTA	B10	PURCHASE (4) TROLLEYS	PURCHASE AND REPLACE 4 TROLLEYS	FFY 24	\$3.200
582575	NFTA	C2	THE RIVERLINE	TRAIL AND GREENWAY BUILT USING 1.5 MILES OF UNUSED RAILROAD CORRIDOR THAT WILL CONNECT BUFFALO DOWNTOWN AND WATERFRONT TOGETHER.	FFY 23	\$1.125
582576	NFTA	J1	BUS CAPTIAL PROJECT (5307 FUNDING - FFY 24)	BUS CAPITAL PROJECT FUNDING BLOCK	FFY 24	\$8.820
582577	NFTA	J1	RAIL CAPTIAL PROJECT (5337 FUNDING - FFY 24)	RAIL CAPITAL PROJECT FUNDING BLOCK	FFY 24	\$2.721
582578	NFTA	J1	BUS CAPTIAL PROJECT (5307 FUNDING - FFY 25)	BUS CAPITAL PROJECT FUNDING BLOCK	FFY 25	\$8.997
582579	NFTA	J1	RAIL CAPTIAL PROJECT (5337 FUNDING - FFY 25)	RAIL CAPITAL PROJECT FUNDING BLOCK	FFY 25	\$2.776
582580	NFTA	J1	BUS CAPTIAL PROJECT (5307 FUNDING - FFY 26)	BUS CAPITAL PROJECT FUNDING BLOCK	FFY 26	\$9.177
582581	NFTA	J1	RAIL CAPTIAL PROJECT (5337 FUNDING - FFY 26)	RAIL CAPITAL PROJECT FUNDING BLOCK	FFY 26	\$2.831
582582	NFTA	J1	BUS CAPTIAL PROJECT (5307 FUNDING - FFY 27)	BUS CAPITAL PROJECT FUNDING BLOCK	FFY 27	\$9.360
582583	NFTA	J1	RAIL CAPTIAL PROJECT (5337 FUNDING - FFY 27)	RAIL CAPITAL PROJECT FUNDING BLOCK	FFY 27	\$2.888

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PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
590023	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$1.999
590024	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$0.353
590025	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$20.197
590026	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$0.599
590027	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$20.601
590028	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$0.611
590029	NFTA	B3	BUS PREVENTATIVE MAINTENANCE (5307)	BUS PREVENTATIVE MAINTENANCE BLOCK	FFY 24	\$21.013
590030	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5307)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 24	\$0.624
590032	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$0.368
590033	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$2.965
590034	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 23	\$3.024
590035	NFTA	B9	RAIL PREVENTATIVE MAINTENANCE (5337)	RAIL PREVENTATIVE MAINTENANCE BLOCK	FFY 24	\$3.084
590036	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$5.527
590037	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$1.150
590038	NFTA	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW BUS SHELTERS.	FFY 23	\$0.500
590039	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$3.211
590042	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$6.265
590043	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$1.514
590045	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$0.634
590046	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 23	\$0.634

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PIN	Agency	Air Quality	Project	Description	FFY	Total Costs
590047	NFTA	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW BUS SHELTERS.	FFY 23	\$0.634
590048	NFTA	B10	PURCHASE REVENUE VEHICLES (5339)	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 24	\$0.646
590049	NFTA	B10	PURCHASE PARATRANSIT VEHICLES (5339)	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FFY 24	\$0.646
590050	NFTA	B7	PURCHASE BUS SHELTERS (5339)	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW BUS SHELTERS.	FFY 24	\$0.646
590051	NFTA	C3	PILOT PROGRAM FOR TOP PLANNING	DEVELOPING A COMPREHENSIVE PLAN THAT ENACTS REGULATORY AMENDMENTS AND INCENTIVES TO SUPPORT TOD ALONG THE AMHERST-BUFFALO METRO RAIL CORRIDOR, OPERATIONALIZE A REGIONAL TOD COMMITTEE, CAPITALIZE A REGIONAL TOD FUND	FFY 23	\$0.588
590052	NFTA	B7	PURCHASE 15 REPLACEMENT BUS SHELTERS	REPLACE EXISTING BUS SHELTERS.	FFY 23	\$0.082
590053	NFTA	A10	BUS FACILITY PAVEMENT REHAB - UTICA BUS LOOP	REPLACEMENT OF BUS FACILITY PAVEMENT.	FFY 23	\$0.342
590054	NFTA	B10	PURCHASE 10 BATTERY ELECTRIC BUSES	PURCHASE OF 10 BATTERY ELECTRIC BUSES, REPLACING EXISTING BUSES, 2019 TAP CMAQ AWARD	FFY 23	\$10.161

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AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
NFTA 582227 TRANSIT <Exempt>	MID-LIFE REBUILD OF THE NFTA'S FLEET OF 27 LIGHT RAIL RAPID TRANSIT VEHICLES THAT WERE PLACED INTO DAILY REVENUE SERVICE IN 1984 AND HAVE EXCEEDED THEIR USEFUL LIFE. PROJECT 100% FUNDED WITH \$2.5M FROM SFY 17-18 NYSDOT PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM (MEP) AND \$1.2M FROM SFY 18-19 NYSDOT ACCELERATED TRANSIT CAPITAL PROGRAM (ATC). TOTAL PROJECT COST REMAINING \$3.7M	STATE 10/2022 STATE 10/2022	2.500 1.200	MISC MISC		2.500 1.200						
AQC:B10	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.700		0.000	3.700	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582463 TRANSIT <Exempt>	REPLACE THE FARE COLLECTION SYSTEM THROUGHOUT THE NFTA METRO BUS SYSTEM. IT INCLUDES THE REPLACEMENT OF FARE BOXES ON METRO BUSES AND PARATRANSIT VEHICLES, REPLACEMENT OF THE CASH BOX VAULT SYSTEM AT THREE BUS GARAGES, REPLACEMENT OF THE FARE COLLECTION COMPUTER WORKSTATIONS AND ASSOCIATED IT INFRASTRUCTURE, AND THE ISSUANCE OF THE NEW SMART CARD FARE MEDIA. PROJECT 100% FUNDED WITH \$2.9M FROM SFY 18-19 NYSDOT PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM (MEP) AND \$600K FROM SFY 19-20 NYSDOT PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM (MEP). TOTAL PROJECT COST REMAINING \$3.5M.	STATE 10/2022 STATE 10/2022	2.900 0.600	MISC MISC		2.900 0.600						
AQC:B5	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500		0.000	3.500	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
NFTA 582470 TRANSIT <Exempt>	REHABILITATION OF ALL THREE BUS FACILITIES (COLD SPRING, BABCOCK AND FRONTIER.) THE WORK INCLUDES EXTERIOR WALL REPAIRS, MASONRY INFILL OF AN EXISTING DUCT OPENING AND SEALING OF WALL JOINTS. ADDITIONAL WORK AT COLD SPRING INCLUDES BRICK RE-POINTING, REPLACEMENT OF MASONRY WINDOW INFILL WITH GLASS BLOCKS, DOOR REPLACEMENT, PARAPET REPAIRS, REMOVAL OF CHIMNEY, ASBESTOS ABATEMENT AND ROOF REPLACEMENT. TOTAL PROJECT COST \$346K (FTA 5339 (\$97K), NYSDOT MATCH (\$12K), NFTA LOCAL MATCH (\$12K) AND \$225K FROM SFY 19-20 NYSDOT ACCELERATED TRANSIT CAPITAL PROGRAM (ATC)	FTA 5339 10/2022 STATE 10/2022 LOCAL 10/2022 STATE 10/2022	0.097 0.012 0.012 0.225	MISC MISC MISC MISC		0.097 0.012 0.012 0.225						
AQC:B8	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.346		0.000	0.346	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582471 TRANSIT <Exempt>	REPLACE THE RAIL FARE COLLECTION SYSTEM THROUGHOUT METRO RAIL SYSTEM. IT INCLUDES REPLACEMENT OF THE MULTI FUNCTIONAL TICKET VENDING MACHINES AT 14 RAIL STATIONS AND 4 TRANSIT CENTERS, REPLACEMENT OF THE FARE COLLECTION COMPUTER WORKSTATIONS AND ASSOCIATED IT INFRASTRUCTURE, POINT OF SALES EQUIPMENT, AND THE INSTALLATION OF NEW FARE GATES AT 14 RAIL STATIONS. PROJECT 100% FUNDED WITH \$3.1M FROM SFY 18-19 NYSDOT PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM (MEP). TOTAL PROJECT COST REMAINING \$3.1M.	STATE 10/2022	3.143	MISC		3.143						
AQC:B5	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.143		0.000	3.143	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582472 TRANSIT <Exempt>	REBUILDING OF STATION ESCALATORS. SYSTEM REPLACEMENTS AND REPAIRS. FUNDED WITH \$732K FROM SFY 18-19 NYSDOT ACCELERATED TRANSIT CAPITAL PROGRAM (ATC).	STATE 10/2022	0.732	MISC		0.732						
AQC:B6	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.732		0.000	0.732	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
NFTA 582473 TRANSIT <Exempt>	PURCHASE OF REPLACEMENT HYBRID BUS BATTERIES. PROJECT 100% FUNDED WITH \$29K FROM SFY 18-19 NYSDOT ACCELERATED TRANSIT CAPITAL PROGRAM (ATC). TOTAL COST REMAINING \$29K.	STATE 10/2022	0.029	MISC		0.029						
AQC:B5	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.029		0.000	0.029	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582474 TRANSIT <Exempt>	PROJECT REPLACES NFTA-METRO LIGHT RAIL SYSTEM ESCALATORS WITH A NEW DESIGN TOTAL PROJECT COSTS \$2.410 USING NYSDOT STATE DEDICATED FUNDS, LEFT OVER FUNDS FROM METRO RAIL CAPITAL FUNDS SFY 20/21	STATE 10/2022	2.410	MISC		2.410						
AQC:B8	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.410		0.000	2.410	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582478 TRANSIT <Exempt>	THE PROJECT WILL UPGRADE ITS COLD SPRING BUS MAINTENANCE FACILITY TO SUPPORT ELECTRIC BUS CHARGING OPERATIONS. TOTAL PROJECT COSTS \$6.697M. \$2.5M FTA 5339(C) AND LOCAL MATCH 500K.	FTA 5339 10/2022 LOCAL 10/2022 LOCAL 10/2022 STATE 10/2022 LOCAL 10/2022	2.500 0.500 3.337 0.300 1.534	MISC MISC MISC MISC MISC		2.500 0.500 3.337 0.300 1.534						
AQC:B8	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.171		0.000	8.171	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582480 TRANSIT <Exempt>	PURCHASE OF 2 NON-REVENUE VEHICLES FOR METRO BUS. ONE 12-TON RECOVERY VEHICLE FOR TOWING PARATRANSIT VEHICLES AND ONE 35-TON RECOVERY VEHICLE FOR TOWING 40FT TRANSIT BUSES. TOTAL PROJECT COSTS \$0.60M USING NYSDOT ATC FUNDS	STATE 10/2022	0.600	MISC		0.600						
AQC:B2	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.600		0.000	0.600	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582481 TRANSIT <Exempt>	PURCHASE OF 4 NON-REVENUE VEHICLES FOR METRO RAIL. ONE CLASS 5 MEDIUM DUTY HIGH-RAIL STAKE BODY FLAT BED SUPPORT VEHICLE, ONE 3/4 TON UTILITY PICK-UP TRUCK AND TWO 1/2 TON UTILITY VANS. TOTAL PROJECT COSTS \$0.35M USING NYSDOT ATC FUNDS	STATE 10/2022	0.350	MISC		0.350						
AQC:B2	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.350		0.000	0.350	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 582482 TRANSIT <Exempt>	UPDATE OF RAIL TRACK, TRACKBED, CATENARY, TRAIN CONTROL SYSTEMS, REMOVE AND REPLACE OUTDATED RAIL FASTENERS AND PADS, REPLACE LIFE-EXPIRED STATION ESCALATORS, REHAB RAIL STATION FACILITIES, AND UPGRADE THE RAIL FARE COLLECTION SYSTEM. TOTAL PROJECT COSTS \$12.410M USING NYS DEDICATED METRO RAIL CAPITAL FUNDS.	STATE 10/2022	12.410	MISC		12.410					
AQC:B9	MULTI TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.410		0.000	12.410	0.000	0.000	0.000	0.000	0.000
NFTA 582485 TRANSIT <Exempt>	THIS PROJECT WILL UPGRADE CUSTOMER NFTA-METRO RAIL CUSTOMER COMMUNICATION SYSTEMS TO ENHANCE RIDER NOTIFICATION AND PUBLIC INFORMATION DISSEMINATION METHODS, INCLUDING FOR THOSE WITH DISABILITIES. TOTAL PROJECT COSTS \$2.97 M USING NYSDOT MEP 2020 FUNDS.	STATE 10/2022	2.970	MISC		2.970					
AQC:B6	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.970		0.000	2.970	0.000	0.000	0.000	0.000	0.000
NFTA 582510 TRANSIT <Non-Exempt>	THIS PROJECT WILL ALLOW NFTA-METRO TO COMPLETE NECESSARY ENVIRONMENTAL REVIEWS AND CONTINUE PRELIMINARY ENGINEERING FOR THE NFTA-METRO RAIL EXTENSION. NYSDOT CAPITAL PROJECTS FUND \$6M.	STATE 10/2022	6.000	MISC		6.000					
AQC:NON	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.000		0.000	6.000	0.000	0.000	0.000	0.000	0.000
NFTA 582511 TRANSIT <Exempt>	COMPLETE DESIGN TO REHABILITATE THE EXISTING INBOUND AND OUTBOUND ERIE CANAL HARBOR METRO RAIL STATION STRUCTURES. TOTAL PROJECT COSTS \$300K USING NYSDOT MEP FUNDS	STATE 10/2022	0.300	MISC		0.300					
AQC:B8	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.300		0.000	0.300	0.000	0.000	0.000	0.000	0.000
NFTA 582512 TRANSIT <Exempt>	UPDATE THE TRAIN CONTROL COMMAND EQUIPMENT AND WORKSTATIONS WITH MODERN TECHNOLOGY TO IMPROVE THE OVERALL SAFETY AND EFFICIENCY OF METRO RAIL TRAIN CONTROL OPERATIONS. TOTAL PROJECT COSTS \$300K USING NYSDOT MEP FUNDS	STATE 10/2022	0.300	MISC		0.300					
AQC:A7	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.300		0.000	0.300	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 582513 TRANSIT <Exempt>	REPLACE TWO EXISTING BOILERS USED TO HEAT THE COLD SPRING BUS MAINTENANCE FACILITY ARE BEYOND THEIR USEFUL LIFE WITH TWO MODERN MODELS. TOTAL PROJECT COSTS \$200K USING NYSDOT MEP FUNDS	STATE 10/2022	0.200	MISC		0.200					
AQC:B4	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.200		0.000	0.200	0.000	0.000	0.000	0.000	0.000
NFTA 582517 TRANSIT <Exempt>	COMPLETE NEEDED BUILDING REPAIRS/UPGRADES AT ALL THREE NFTA-METRO BUS GARAGES (COLD SPRING, BABCOCK, AND FRONTIER) TO IMPROVE THEIR ENERGY EFFICIENCY, STRUCTURAL INTEGRITY, AND THE SAFETY OF NFTA-METRO EMPLOYEES. REHABILITATION WORK AT THE THREE BUS GARAGES WILL INCLUDE EXTERIOR WALL REPAIRS, MASONRY INFILL, BRICK RE-POINTING, GLASS BLOCK WINDOW, DOOR, AND PARAPET REPAIRS, CHIMNEY REMOVAL, ASBESTOS ABATEMENT, AND ROOF REPLACEMENT. TOTAL PROJECT COSTS \$0.283M USING BOTH NYSDOT MEP AND ATC FUNDS.	STATE 10/2022 STATE 10/2022	0.175 0.108	MISC MISC		0.175 0.108					
AQC:B8	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.283		0.000	0.283	0.000	0.000	0.000	0.000	0.000
NFTA 582518 TRANSIT <Exempt>	THIS PROJECT WILL CONSTRUCT A NEW ACCOUNT-BASED FARE COLLECTION SYSTEM FOR NFTA-METRO BUSES. TOTAL PROJECT COSTS \$2.93M USING NYSDOT MEP FUNDS.	STATE 10/2022	2.926	MISC		2.926					
AQC:B5	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.926		0.000	2.926	0.000	0.000	0.000	0.000	0.000
NFTA 582519 TRANSIT <Exempt>	THIS PROJECT WILL REPLACE THE ORIGINAL ELEVATOR CONTROLLERS IN THE EIGHT (8) UNDERGROUND METRO RAIL STATIONS WITH MODERN EQUIPMENT TO ENHANCE THEIR PERFORMANCE AND SAFETY, REDUCE ONGOING MAINTENANCE NEEDS, AND IMPROVE THE OVERALL METRO RAIL RIDER EXPERIENCE. TOTAL PROJECT COSTS \$0.425M USING NYSDOT MEP FUNDS.	STATE 10/2022	0.425	MISC		0.425					
AQC:B8	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.425		0.000	0.425	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
NFTA 582520 TRANSIT <Exempt>	PROJECT WILL CONSTRUCT THE RAIL SYSTEMS AND SITE WORK ESSENTIAL TO THE DEVELOPMENT OF THE LIGHT RAIL RAPID TRANSIT DL&W STATION. WORK INCLUDES: INSTALLING TEMPORARY CONTROLS, MAINTENANCE OF TRAFFIC AND PHASING FOR SAFE CONSTRUCTION WHILE LIMITING IMPACTS ON PEDESTRIAN TRAFFIC, VEHICULAR TRAFFIC, AND METRO OPERATIONS; CONSTRUCTING NEW REVENUE AND STORAGE TRACKS; INSTALLING NFTA-SUPPLIED SPECIAL TRACKWORK; BUILDING OVERHEAD CATENARY SYSTEM; PROVIDING NEW TRAIN CONTROL, SIGNALING AND COMMUNICATION SYSTEMS; AND MODIFICATIONS AND ADDITIONS TO EXISTING ELECTRICAL SYSTEMS, PLUMBING SYSTEMS, SANITARY AND STORM SEWERS. TOTAL PROJECT COST \$9.30M	STATE 10/2022	9.300	MISC		9.300						
AQC:B8	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.300		0.000	9.300	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582521 TRANSIT <Exempt>	PROJECT WILL REHABILITATE THE EXISTING INBOUND AND OUTBOUND ERIE CANAL HARBOR RAIL STATIONS. TOTAL PROJECT COST \$4.000M	STATE 10/2022	4.000	MISC		4.000						
AQC:B8	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.000		0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582522 TRANSIT <Exempt>	PROJECT WILL REPLACE LRRT STATION ESCALATORS. THE EXISTING ESCALATORS WILL BE REMOVED DOWN TO THE SUPPORT TRUSSES. THE TRUSSES WILL BE RE-USED TO SUPPORT THE NEW ESCALATOR. NEW MECHANICAL COMPONENTS, CONTROLLERS AND WIRING WILL ALL BE INSTALLED. THE NFTA WILL RETAIN ANY USABLE PARTS FROM THE REMOVED ESCALATORS FOR SPARE PARTS FOR THE REMAINING ESCALATORS OF THE SAME DESIGN. TOTAL PROJECT COST \$2.10M	STATE 10/2022	2.100	MISC		2.100						
AQC:B8	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.100		0.000	2.100	0.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 582523 TRANSIT <Exempt>	PROJECT WILL REPLACE THE EXISTING STEEL WALL AND CEILING PANELS IN THE ESCALATOR TUBE TUNNEL AND THE STATION PLATFORMS. TOTAL PROJECT COST \$1.30M	STATE 10/2022	1.300	MISC		1.300					
AQC:B8	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.300		0.000	1.300	0.000	0.000	0.000	0.000	0.000
NFTA 582524 TRANSIT <Exempt>	PROJECT WILL REPLACE THE DETERIORATED ORIGINAL ELECTRICAL CONDUIT AND WIRING THROUGHOUT UNDERGROUND STATION AREAS. TOTAL PROJECT COST \$0.75M	STATE 10/2022	0.750	MISC		0.750					
AQC:B6	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.750		0.000	0.750	0.000	0.000	0.000	0.000	0.000
NFTA 582525 TRANSIT <Exempt>	PROJECT IS FOR DESIGN THAT WILL ADDRESS TRACKBED THAT HAS DETERIORATED AND HAS EXCEEDED ITS USEFUL LIFE. THE INSTALLATION OF A NEW CROSSOVER IN THIS AREA WILL REDUCE HEADWAY TIMES WHEN SINGLE TRACKING IS REQUIRED. THE SCOPE OF WORK FOR THIS PROJECT IS TO REPLACE TRACKBED (TRACKS 1 AND 2), RAILS, AND DRAINAGE FOR THE AREA FROM COURT STREET (SOUTH SIDE) TO CHURCH STREET (NORTH SIDE). THE NEW CROSSOVER WILL BE LOCATED NORTH OF EAGLE STREET ON A FOUNDATION PREVIOUSLY INSTALLED WHEN THE RAIL SYSTEM WAS CONSTRUCTED. TOTAL PROJECT COST \$0.800M	STATE 10/2022	0.800	MISC		0.800					
AQC:B9	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.800		0.000	0.800	0.000	0.000	0.000	0.000	0.000
NFTA 582526 TRANSIT <Exempt>	PROJECT WILL PROCURE 110 TRACK BRAKE MAGNET ASSEMBLIES THAT WILL BE DESIGNED AND CONSTRUCTED SPECIFICALLY FOR NFTA'S FLEET. THE TRACK BRAKE MAGNET ASSEMBLIES WILL BE ENGINEERED TO FORM, FIT AND FUNCTION IDENTICALLY TO THE TRACK BRAKE MAGNETS THAT ARE CURRENTLY REQUIRING REPLACEMENT ON NFTA'S FLEET. TOTAL PROJECT COST \$0.65M	STATE 10/2022	0.650	MISC		0.650					
AQC:B9	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.650		0.000	0.650	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 582527 TRANSIT <Exempt>	THE EXISTING DATA TRANSMISSION SYSTEM (DTS) WITHIN THE SUBSURFACE SECTION OF THE LRRT IS OF ORIGINAL CONSTRUCTION AND HAS REACHED THE END OF ITS USEFUL LIFE AND WILL BE REPLACED. TOTAL PROJECT COST \$0.500M	STATE 10/2022	0.500	MISC		0.500					
AQC:B6	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000
NFTA 582528 TRANSIT <Exempt>	PROJECT PROVIDES DESIGN SERVICES FOR THE REPLACEMENT OF BYPASS, EMERGENCY, ISOLATION AND UNDERPLATFORM DAMPERS AT RAIL STATIONS. EXISTING DAMPERS HAVE REACHED THE END OF THEIR USEFUL LIVES, DUE TO CORROSIVE TUNNEL CONDITIONS. VENT SHAFT REHABILITATION AND REPLACEMENT OF LADDERS, PLATFORMS AND WALKWAYS WILL ALSO BE INCLUDED IN THE PROJECT. TOTAL PROJECT COST \$0.300M	STATE 10/2022	0.300	MISC		0.300					
AQC:B8	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.300		0.000	0.300	0.000	0.000	0.000	0.000	0.000
NFTA 582529 TRANSIT <Exempt>	PROJECT WILL REPAIR THE RAIL CAR VIDEO SURVEILLANCE SYSTEM TO ACCESS AND RETRIEVE RAILCAR VIDEO RECORDINGS. THE CURRENT SYSTEM IS LIFE EXPIRED. TOTAL PROJECT COST \$0.300M	STATE 10/2022	0.300	MISC		0.300					
AQC:B6	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.300		0.000	0.300	0.000	0.000	0.000	0.000	0.000
NFTA 582530 TRANSIT <Exempt>	BUS PREVENTATIVE MAINTENANCE BLOCK	FTA 5307 10/2025 STATE 10/2025 LOCAL 10/2025	17.147 2.143 2.143	MISC MISC MISC					17.147 2.143 2.143		
AQC:B3	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	21.433		0.000	0.000	0.000	0.000	21.433	0.000	0.000
NFTA 582531 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE BLOCK	FTA 5307 10/2025 STATE 10/2025 LOCAL 10/2025	0.509 0.064 0.064	MISC MISC MISC					0.509 0.064 0.064		
AQC:B9	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.637		0.000	0.000	0.000	0.000	0.637	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 582532 TRANSIT <Exempt>	BUS PREVENTATIVE MAINTENANCE BLOCK	FTA 5307 10/2026 STATE 10/2026 LOCAL 10/2026	17.489 2.186 2.186	MISC MISC MISC						17.489 2.186 2.186	
AQC:B3	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	21.861		0.000	0.000	0.000	0.000	0.000	21.861	0.000
NFTA 582533 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE BLOCK	FTA 5307 10/2026 STATE 10/2026 LOCAL 10/2026	0.519 0.065 0.065	MISC MISC MISC						0.519 0.065 0.065	
AQC:B9	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.649		0.000	0.000	0.000	0.000	0.000	0.649	0.000
NFTA 582536 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE BLOCK	FTA 5337 10/2025 STATE 10/2025 LOCAL 10/2025	2.517 0.315 0.315	MISC MISC MISC					2.517 0.315 0.315		
AQC:B9	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.147		0.000	0.000	0.000	0.000	3.147	0.000	0.000
NFTA 582537 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE BLOCK	FTA 5337 10/2026 STATE 10/2026 LOCAL 10/2026	2.567 0.321 0.321	MISC MISC MISC						2.567 0.321 0.321	
AQC:B9	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.209		0.000	0.000	0.000	0.000	0.000	3.209	0.000
NFTA 582539 TRANSIT <Exempt>	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	FTA 5339 10/2025 STATE 10/2025 LOCAL 10/2025	0.527 0.066 0.066	MISC MISC MISC					0.527 0.066 0.066		
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.659		0.000	0.000	0.000	0.000	0.659	0.000	0.000
NFTA 582540 TRANSIT <Exempt>	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	FTA 5339 10/2025 STATE 10/2025 LOCAL 10/2025	0.527 0.066 0.066	MISC MISC MISC					0.527 0.066 0.066		
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.659		0.000	0.000	0.000	0.000	0.659	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 582541 TRANSIT <Exempt>	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW SHELTERS	FTA 5339 10/2025 STATE 10/2025 LOCAL 10/2025	0.527 0.066 0.066	MISC MISC MISC					0.527 0.066 0.066		
AQC:B7	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.659		0.000	0.000	0.000	0.000	0.659	0.000	0.000
NFTA 582542 TRANSIT <Exempt>	REPLACING REVENUE VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	FTA 5339 10/2026 STATE 10/2026 LOCAL 10/2026	0.538 0.067 0.067	MISC MISC MISC						0.538 0.067 0.067	
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.672		0.000	0.000	0.000	0.000	0.000	0.672	0.000
NFTA 582543 TRANSIT <Exempt>	REPLACING PARATRANSIT VEHICLES THAT HAVE SURPASSED THEIR USEFUL LIFE	FTA 5339 10/2026 STATE 10/2026 LOCAL 10/2026	0.538 0.067 0.067	MISC MISC MISC						0.538 0.067 0.067	
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.672		0.000	0.000	0.000	0.000	0.000	0.672	0.000
NFTA 582544 TRANSIT <Exempt>	REPLACING EXISTING SHELTERS THAT HAVE SURPASSED THEIR USEFUL LIFE OR PURCHASING NEW SHELTERS	FTA 5339 10/2026 STATE 10/2026 LOCAL 10/2026	0.538 0.067 0.067	MISC MISC MISC						0.538 0.067 0.067	
AQC:B7	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.672		0.000	0.000	0.000	0.000	0.000	0.672	0.000
NFTA 582553 TRANSIT <Exempt>	REPLACING BUSES THAT HAVE EXCEEDED THEIR USEFUL LIFE	FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	3.458 0.432 0.432	MISC MISC MISC			3.458 0.432 0.432				
AQC:B10	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.322		0.000	0.000	4.322	0.000	0.000	0.000	0.000
NFTA 582554 TRANSIT <Exempt>	REPLACE OUTDATED RAIL FASTENERS AND PADS	FTA 5337 10/2022 STATE 10/2022 LOCAL 10/2022	2.134 0.267 0.267	MISC MISC MISC		2.134 0.267 0.267					
AQC:B9	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.668		0.000	2.668	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
NFTA 582567 TRANSIT <Exempt>	PLANNING AND ACCESSING SERVICE REQUIREMENTS ON BAILEY AVE FOR BUS RAPID TRANSIT, FTA FY21 AREAS OF PERSISTENT POVERTY GRANT	FTA MISC 10/2022 STATE 10/2022	0.650 0.072	MISC MISC		0.650 0.072						
AQC:C5	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.722		0.000	0.722	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582568 TRANSIT <Exempt>	BUILDING CHARGING STATIONS TO SUPPORT BATTERY ELECTRIC BUSES FTA FY21 BUSES AND BUS FACILITY GRANT	FTA MISC 10/2023 STATE 10/2023	0.644 0.072	MISC MISC			0.644 0.072					
AQC:B6	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.716		0.000	0.000	0.716	0.000	0.000	0.000	0.000	0.000
NFTA 582569 TRANSIT <Exempt>	REPLACING EXIST BUSES WITH CLEAN FUELED, BATTERY ELECTRIC BUSES. FY21 BUSES AND BUS FACILITIES GRANT FOR \$4.9M, MEP 21/22 FOR \$2.3M, ATC 21/22 FOR \$2.7M AND NY TRUCK VOUCHER INCENTIVE PROGRAM FOR \$5.39M	FTA MISC 10/2023 LOCAL 10/2023 STATE 10/2023 STATE 10/2023 STATE 10/2023	4.200 0.741 2.321 2.700 5.390	MISC MISC MISC MISC MISC			4.200 0.741 2.321 2.700 5.390					
AQC:B10	MULTI TPC: \$12.5-\$19 M	TOTAL 5YR COST :	15.352		0.000	0.000	15.352	0.000	0.000	0.000	0.000	0.000
NFTA 582570 TRANSIT <Non-Exempt>	THIS PROJECT WILL ALLOW NFTA-METRO TO COMPLETE NECESSARY ENVIRONMENTAL REVIEWS AND CONTINUE PRELIMINARY ENGINEERING FOR THE NFTA-METRO RAIL EXTENSION. NYSDOT STATEWIDE FUND \$20M.	STATE 10/2023	20.000	MISC			20.000					
AQC:NON	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	20.000		0.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
NFTA 582571 TRANSIT <Exempt>	PLANNING AND ACCESSING SERVICE REQUIREMENTS ON BAILEY ACE FOR BUS RAPID TRANSIT. NYSDOT STATEWIDE FUNDING	STATE 10/2022	3.000	MISC		3.000						
AQC:C5	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 582572 TRANSIT <Exempt>	REPLACE EXISTING BUSES WITH CLEAN FUELED, BATTERY ELECTRIC BUSES. FY21 CMAQ FUNDING. TOTAL PROJECT COSTS \$9.9M, WITH ADDITIONAL NFTA LOCAL FUNDING OF \$ 3.65M	CMAQ 10/2023 LOCAL 10/2023 LOCAL 10/2023	5.000 1.250 3.650	MISC MISC MISC			5.000 1.250 3.650					
AQC:B10	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.900		0.000	0.000	9.900	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 582573 TRANSIT <Exempt>	CONSTRUCT BUS STOP CANOPIES AND PEDESTRIAN/BICYCLE INFRASTRUCTURE IMPROVEMENTS ALONG NORTH DIVISION. FY21 TAP FUNDING. PROJECT TOTAL PROJECT COSTS \$4.826 M	TAP FLEX 10/2023 LOCAL 10/2023	3.861 0.965	MISC MISC			3.861 0.965				
AQC:B7	ERIE TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.826		0.000	0.000	4.826	0.000	0.000	0.000	0.000
NFTA 582574 TRANSIT <Exempt>	PURCHASE AND REPLACE 4 TROLLEYS	STATE 10/2023 STATE 10/2023 LOCAL 10/2023	0.887 2.300 0.012	MISC MISC MISC			0.887 2.300 0.012				
AQC:B10	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.199		0.000	0.000	3.199	0.000	0.000	0.000	0.000
NFTA 582575 TRANSIT <Exempt>	TRAIL AND GREENWAY BUILT USING 1.5 MILES OF UNUSED RAILROAD CORRIDOR IN DOWNTOWN BUFFALO. SCHUMER CONGRESSIONALLY DIRECTED SPENDING	DISCR FA 10/2022 LOCAL 10/2022	0.900 0.230	MISC MISC		0.900 0.230					
AQC:C2	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.130		0.000	1.130	0.000	0.000	0.000	0.000	0.000
NFTA 582576 TRANSIT <Exempt>	BUS CAPITAL PROJECT FUNDING BLOCK	FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	7.056 0.882 0.882	MISC MISC MISC			7.056 0.882 0.882				
AQC:J1	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.820		0.000	0.000	8.820	0.000	0.000	0.000	0.000
NFTA 582577 TRANSIT <Exempt>	RAIL CAPITAL PROJECT FUNDING BLOCK	FTA 5337 10/2023 STATE 10/2023 LOCAL 10/2023	2.177 0.272 0.272	MISC MISC MISC			2.177 0.272 0.272				
AQC:J1	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.721		0.000	0.000	2.721	0.000	0.000	0.000	0.000
NFTA 582578 TRANSIT <Exempt>	BUS CAPITAL PROJECT FUNDING BLOCK	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	7.197 0.899 0.899	MISC MISC MISC				7.197 0.899 0.899			
AQC:J1	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.995		0.000	0.000	0.000	8.995	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 582579 TRANSIT <Exempt>	RAIL CAPITAL PROJECT FUNDING BLOCK	FTA 5337 10/2024 STATE 10/2024 LOCAL 10/2024	2.220 0.278 0.278	MISC MISC MISC				2.220 0.278 0.278			
AQC:J1	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.776		0.000	0.000	0.000	2.776	0.000	0.000	0.000
NFTA 582580 TRANSIT <Exempt>	BUS CAPITAL PROJECT FUNDING BLOCK	FTA 5307 10/2025 STATE 10/2025 LOCAL 10/2025	7.341 0.918 0.918	MISC MISC MISC					7.341 0.918 0.918		
AQC:J1	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.177		0.000	0.000	0.000	0.000	9.177	0.000	0.000
NFTA 582581 TRANSIT <Exempt>	RAIL CAPITAL PROJECT FUNDING BLOCK	FTA 5337 10/2025 STATE 10/2025 LOCAL 10/2025	2.265 0.283 0.283	MISC MISC MISC					2.265 0.283 0.283		
AQC:J1	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.831		0.000	0.000	0.000	0.000	2.831	0.000	0.000
NFTA 582582 TRANSIT <Exempt>	BUS CAPITAL PROJECT FUNDING BLOCK	FTA 5307 10/2026 STATE 10/2026 LOCAL 10/2026	7.488 0.936 0.936	MISC MISC MISC						7.488 0.936 0.936	
AQC:J1	MULTI TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.360		0.000	0.000	0.000	0.000	0.000	9.360	0.000
NFTA 582583 TRANSIT <Exempt>	RAIL CAPITAL PROJECT FUNDING BLOCK	FTA 5337 10/2026 STATE 10/2026 LOCAL 10/2026	2.310 0.289 0.289	MISC MISC MISC						2.310 0.289 0.289	
AQC:J1	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.888		0.000	0.000	0.000	0.000	0.000	2.888	0.000
NFTA 590023 TRANSIT <Exempt>	BUS PREVENTATIVE MAINTENANCE (REMAINING NYSDOT FUNDING)	STATE 10/2022	2.000	MISC		2.000					
AQC:B3	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	2.000	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION		FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
	COUNTY	TOTAL PROJECT COST				PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 590024 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE (REMAINING NYSDOT FUNDING)		STATE 10/2022	0.353	MISC		0.353					
AQC:B9	ERIE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.353		0.000	0.353	0.000	0.000	0.000	0.000	0.000
NFTA 590025 TRANSIT <Exempt>	BUS PREVENTATIVE MAINTENANCE		FTA 5307 10/2022 STATE 10/2022 LOCAL 10/2022	16.158 2.020 2.020	MISC MISC MISC		16.158 2.020 2.020					
AQC:B3	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.198		0.000	20.198	0.000	0.000	0.000	0.000	0.000
NFTA 590026 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE		FTA 5307 10/2022 STATE 10/2022 LOCAL 10/2022	0.480 0.060 0.060	MISC MISC MISC		0.480 0.060 0.060					
AQC:B9	ERIE	TPC: < \$0.75 M	TOTAL 5YR COST :	0.600		0.000	0.600	0.000	0.000	0.000	0.000	0.000
NFTA 590027 TRANSIT <Exempt>	BUS PREVENTATIVE MAINTENANCE		FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	16.481 2.060 2.060	MISC MISC MISC			16.481 2.060 2.060				
AQC:B3	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	20.601		0.000	0.000	20.601	0.000	0.000	0.000	0.000
NFTA 590028 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE		FTA 5307 10/2023 STATE 10/2023 LOCAL 10/2023	3.177 0.397 0.397	MISC MISC MISC			3.177 0.397 0.397				
AQC:B9	ERIE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.971		0.000	0.000	3.971	0.000	0.000	0.000	0.000
NFTA 590029 TRANSIT <Exempt>	BUS PREVENTATIVE MAINTENANCE		FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	16.810 2.101 2.101	MISC MISC MISC				16.810 2.101 2.101			
AQC:B3	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	21.012		0.000	0.000	0.000	21.012	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 590030 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE	FTA 5307 10/2024 STATE 10/2024 LOCAL 10/2024	0.499 0.063 0.063	MISC MISC MISC				0.499 0.063 0.063			
AQC:B9	ERIE TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.625		0.000	0.000	0.000	0.625	0.000	0.000	0.000
NFTA 590032 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE (NYS DOT REMAINING FUNDS)	STATE 10/2022	0.368	MISC		0.368					
AQC:B9	ERIE TPC: < \$0.75 M	TOTAL 5YR COST :	0.368		0.000	0.368	0.000	0.000	0.000	0.000	0.000
NFTA 590033 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE	FTA 5337 10/2022 STATE 10/2022 LOCAL 10/2022	2.373 0.296 0.296	MISC MISC MISC		2.373 0.296 0.296					
AQC:B9	ERIE TPC: \$2-\$4 M	TOTAL 5YR COST :	2.965		0.000	2.965	0.000	0.000	0.000	0.000	0.000
NFTA 590034 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE	FTA 5337 10/2023 STATE 10/2023 LOCAL 10/2023	2.419 0.302 0.302	MISC MISC MISC			2.419 0.302 0.302				
AQC:B9	ERIE TPC: \$2-\$4 M	TOTAL 5YR COST :	3.023		0.000	0.000	3.023	0.000	0.000	0.000	0.000
NFTA 590035 TRANSIT <Exempt>	RAIL PREVENTATIVE MAINTENANCE	FTA 5337 10/2024 STATE 10/2024 LOCAL 10/2024	2.468 0.308 0.308	MISC MISC MISC			2.468 0.308 0.308				
AQC:B9	ERIE TPC: \$2-\$4 M	TOTAL 5YR COST :	3.084		0.000	0.000	0.000	3.084	0.000	0.000	0.000
NFTA 590036 TRANSIT <Exempt>	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	FTA 5339 10/2022 STATE 10/2022 LOCAL 10/2022	4.422 0.553 0.553	MISC MISC MISC		4.422 0.553 0.553					
AQC:B10	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.528		0.000	5.528	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
NFTA 590037 TRANSIT <Exempt>	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	FTA 5339 10/2022 STATE 10/2022 LOCAL 10/2022	0.920 0.115 0.115	MISC MISC MISC		0.920 0.115 0.115						
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.150		0.000	1.150	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 590038 TRANSIT <Exempt>	REPLACING EXISTING SHELTERS THAT HAVE EXCEEDED THEIR USEFUL LIFE OR PURCHASE OF NEW SHELTERS	FTA 5339 10/2022 STATE 10/2022 LOCAL 10/2022	0.400 0.050 0.050	MISC MISC MISC		0.400 0.050 0.050						
AQC:B7	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 590039 TRANSIT <Exempt>	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE	FTA 5339 10/2022 STATE 10/2022 LOCAL 10/2022	2.569 0.321 0.321	MISC MISC MISC		2.569 0.321 0.321						
AQC:B10	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.211		0.000	3.211	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 590042 TRANSIT <Exempt>	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE. ADDED NYS MEP GRANT FFY 21/22	FTA 5307 10/2022 STATE 10/2022 LOCAL 10/2022 FTA 5339 10/2022 STATE 10/2022 LOCAL 10/2022 STATE 10/2022	3.460 0.432 0.432 0.280 0.035 0.035 1.590	MISC MISC MISC MISC MISC MISC MISC		3.460 0.432 0.432 0.280 0.035 0.035 1.590						
AQC:B10	MULTI TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.264		0.000	6.264	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 590043 TRANSIT <Exempt>	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FTA 5339 10/2022 STATE 10/2022 LOCAL 10/2022	1.211 0.151 0.151	MISC MISC MISC		1.211 0.151 0.151						
AQC:B10	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.513		0.000	1.513	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 590045 TRANSIT <Exempt>	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FTA 5339 10/2023 STATE 10/2023 LOCAL 10/2023	0.507 0.063 0.063	MISC MISC MISC		0.507 0.063 0.063						
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.633		0.000	0.000	0.633	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
NFTA 590046 TRANSIT <Exempt>	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FTA 5339 10/2023 STATE 10/2023 LOCAL 10/2023	0.507 0.063 0.063	MISC MISC MISC			0.507 0.063 0.063				
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.633		0.000	0.000	0.633	0.000	0.000	0.000	0.000
NFTA 590047 TRANSIT <Exempt>	REPLACING EXISTING SHELTERS THAT HAVE EXCEEDED THEIR USEFUL LIFE OR PURCHASING NEW BUS SHELTERS	FTA 5339 10/2023 STATE 10/2023 LOCAL 10/2023	0.507 0.063 0.063	MISC MISC MISC			0.507 0.063 0.063				
AQC:B7	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.633		0.000	0.000	0.633	0.000	0.000	0.000	0.000
NFTA 590048 TRANSIT <Exempt>	REPLACING REVENUE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FTA 5339 10/2024 STATE 10/2024 LOCAL 10/2024	0.517 0.065 0.065	MISC MISC MISC				0.517 0.065 0.065			
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.646		0.000	0.000	0.000	0.646	0.000	0.000	0.000
NFTA 590049 TRANSIT <Exempt>	REPLACING PARATRANSIT VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIFE.	FTA 5339 10/2024 STATE 10/2024 LOCAL 10/2024	0.517 0.065 0.065	MISC MISC MISC				0.517 0.065 0.065			
AQC:B10	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.647		0.000	0.000	0.000	0.647	0.000	0.000	0.000
NFTA 590050 TRANSIT <Exempt>	REPLACING BUS SHELTERS THAT HAVE EXCEEDED THEIR USEFUL LIFE OR PURCHASE NEW SHELTERS	FTA 5339 10/2024 STATE 10/2024 LOCAL 10/2024	0.517 0.065 0.065	MISC MISC MISC				0.517 0.065 0.065			
AQC:B7	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.647		0.000	0.000	0.000	0.647	0.000	0.000	0.000
NFTA 590051 TRANSIT <Exempt>	THIS PROJECT WILL DEVELOP A COMPREHENSIVE PLAN THAT ENACTS REGULATORY AMENDMENTS AND INCENTIVES TO SUPPORT TOD ALONG THE AMHERST-BUFFALO METRO RAIL CORRIDOR, OPERATIONALIZE A REGIONAL TOD COMMITTEE, CAPITALIZE A REGIONAL TOD FUND, AND IMPLEMENT VALUE CAPTURE MECHANISMS TO ENCOURAGE SUSTAINABLE DEVELOPMENT PATTERNS THROUGHOUT THE CORRIDOR.	DISCR FA 10/2022 FTA MISC 10/2022 LOCAL 10/2022 STATE 10/2022	0.088 0.386 0.064 0.050	MISC MISC MISC MISC		0.088 0.386 0.064 0.050					
AQC:C3	ERIE TPC: < \$0.75 M	TOTAL 5YR COST :	0.588		0.000	0.588	0.000	0.000	0.000	0.000	0.000

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
NFTA 590052 TRANSIT <Exempt>	THIS PROJECT WILL PROVIDE FOR THE PROCUREMENT AND INSTALLATION OF 15 REPLACEMENT BUS SHELTERS.	FTA 5339 10/2022 LOCAL 10/2022 STATE 10/2022	0.066 0.008 0.008	MISC MISC MISC		0.066 0.008 0.008						
AQC:B7	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.082		0.000	0.082	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 590053 TRANSIT <Exempt>	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND REPLACEMENT OF PAVEMENT AT THE UTICA METRO RAIL STATION BUS LOOP.	FTA 5339 10/2022 LOCAL 10/2022 STATE 10/2022	0.274 0.034 0.034	MISC MISC MISC		0.274 0.034 0.034						
AQC:A10	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.342		0.000	0.342	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 590054 TRANSIT <Exempt>	2019 TAP CMAQ AWARD. THIS PROJECT WILL PURCHASE 10 BATTERY ELECTRIC VEHICLES. PROJECT TOTAL IS \$10.161M. CMAQ FOR \$5M AND \$5.161M LOCAL NFTA FUNDS	CMAQ 10/2022 LOCAL 10/2022 LOCAL 10/2022	5.000 1.250 3.911	MISC MISC MISC		5.000 1.250 3.911						
AQC:B10	MULTI TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.161		0.000	10.161	0.000	0.000	0.000	0.000	0.000	0.000
NFTA 590055 MOBIL <Exempt>	CONTINUED OUTREACH PROGRAM TO EMPLOYERS AND PROPERTY OWNERS FOR BIKE SHARE, VANPOOL & CARPOOL PROGRAMS	CMAQ 10/2022 LOCAL 10/2022	0.774 0.194	MISC MISC		0.774 0.194						
AQC:C1	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.968		0.000	0.968	0.000	0.000	0.000	0.000	0.000	0.000

