

## Appendix C

*Comparison of Airport Planning & TAF*

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### Comparison of Airport Planning & TAF Forecasts - IAG

|                               | <u>Year</u> | <u>Airport Forecast</u><br><u>(2013)</u> | <u>TAF (2012)</u> | <u>AF/TAF (% Difference)</u> |
|-------------------------------|-------------|--|-------------------|------------------------------|
| <b>Passenger Enplanements</b> |             |  |                   |                              |
| Base yr.                      | 2012        | 86,605                                   | 94,912            | -8.75%                       |
| Base yr. + 1yr.               | 2013        | 90,069                                   | 96,430            | -6.60%                       |
| Base yr. + 5yrs.              | 2017        | 114,690                                  | 102,767           | 11.60%                       |
| Base yr. + 10yrs.             | 2022        | 151,831                                  | 111,332           | 36.38%                       |
| Base yr. + 15yrs.             | 2027        | 199,366                                  | 120,658           | 65.23%                       |
| <b>Commercial Operations</b>  |             |  |                   |                              |
| Base yr.                      | 2012        | 1,328                                    | 2,436             | -45.48%                      |
| Base yr. + 1yr.               | 2013        | 1,380                                    | 2,454             | -43.77%                      |
| Base yr. + 5yrs.              | 2017        | 1,607                                    | 2,530             | -36.48%                      |
| Base yr. + 10yrs.             | 2022        | 2,064                                    | 2,638             | -21.76%                      |
| Base yr. + 15yrs.             | 2027        | 2,558                                    | 2,756             | -7.18%                       |
| <b>Total Operations</b>       |             |  |                   |                              |
| Base yr.                      | 2012        | 27,085                                   | 25,296            | 7.07%                        |
| Base yr. + 1yr.               | 2013        | 27,158                                   | 25,132            | 8.06%                        |
| Base yr. + 5yrs.              | 2017        | 27,466                                   | 25,384            | 8.20%                        |
| Base yr. + 10yrs.             | 2022        | 28,026                                   | 25,724            | 8.95%                        |
| Base yr. + 15yrs.             | 2027        | 28,621                                   | 26,091            | 9.70%                        |

Note: TAF data is on a U.S. government fiscal year basis (October through September)